

DEPARTMENT OF EDUCATION FISCAL YEAR 2024 PRESIDENT'S BUDGET
(in thousands of dollars)

	Cat Code	2022 Appropriation	2023 Appropriation	2024 President's Budget	FY 2024 President's Budget Request Compared to FY 2023 Appropriation	
					Amount	Percent
Education for the Disadvantaged						
1. Grants to local educational agencies (ESEA I-A):						
(a) Basic grants (section 1124)						
Annual appropriation	D	5,695,625	5,695,625	5,695,625	0	0.00%
Advance for succeeding fiscal year	D	763,776	763,776	763,776	0	0.00%
Subtotal	D	6,459,401	6,459,401	6,459,401	0	0.00%
(b) Concentration grants (section 1124A)						
Advance for succeeding fiscal year	D	1,362,301	1,362,301	1,362,301	0	0.00%
(c) Targeted grants (section 1125)						
Annual appropriation	D	500,000	925,000	2,000,000	1,075,000	116.22%
Advance for succeeding fiscal year	D	4,357,550	4,357,550	4,357,550	0	0.00%
Subtotal		4,857,550	5,282,550	6,357,550	1,075,000	20.35%
(d) Education finance incentive grants (section 1125A)						
Annual appropriation	D	500,000	925,000	2,000,000	1,075,000	116.22%
Advance for succeeding fiscal year	D	4,357,550	4,357,550	4,357,550	0	0.00%
Subtotal		4,857,550	5,282,550	6,357,550	1,075,000	20.35%
Subtotal, Grants to LEAs		17,536,802	18,386,802	20,536,802	2,150,000	11.69%
Discretionary	D	17,536,802	18,386,802	20,536,802	2,150,000	11.69%
Current		6,695,625	7,545,625	9,695,625	2,150,000	28.49%
Advance for succeeding fiscal year		10,841,177	10,841,177	10,841,177	0	0.00%

NOTES:
1) D = discretionary program; M = mandatory programs
2) Pursuant to the Budget Control Act of 2011 (P.L. 112-25), for most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates the levels shown in the 2022 and 2023 Appropriation columns reflect the 5.7 percent reduction that went into effect on October 1, 2021 and October 1, 2022, respectively.
3) Detail may not add to totals due to rounding.

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Education for the Disadvantaged (continued)						
2. Comprehensive literacy state development grants (ESEA II-B-2, section 2222)	D	192,000	194,000	194,000	0	0.00%
3. Innovative approaches to literacy (ESEA II-B-2, section 2226)	D	29,000	30,000	30,000	0	0.00%
4. State agency programs:						
(a) Migrant (ESEA I-C)	D	375,626	375,626	375,626	0	0.00%
(b) Neglected, delinquent and at-risk children and youth (ESEA I-D)	D	48,239	49,239	52,000	2,761	5.61%
Subtotal, State agency programs		423,865	424,865	427,626	2,761	0.65%
5. Special programs for migrant students (HEA IV-A-5)	D	48,123	52,123	66,123	14,000	26.86%
Total, Appropriation		18,229,790	19,087,790	21,254,551	2,166,761	11.35%
Discretionary	D	18,229,790	19,087,790	21,254,551	2,166,761	11.35%
Current		7,388,613	8,246,613	10,413,374	2,166,761	26.27%
Prior year's advance		10,841,177	10,841,177	10,841,177	0	0.00%
Impact Aid (ESEA VII)						
1. Payments for federally connected children (section 7003):						
(a) Basic support payments (section 7003(b))	D	1,409,242	1,468,242	1,468,242	0	0.00%
(b) Payments for children with disabilities (section 7003(d))	D	48,316	48,316	48,316	0	0.00%
Subtotal		1,457,558	1,516,558	1,516,558	0	0.00%
2. Facilities maintenance (section 7008)	D	4,835	4,835	4,835	0	0.00%
3. Construction (section 7007)	D	17,406	18,406	18,406	0	0.00%
4. Payments for Federal property (section 7002)	D	77,313	78,313	78,313	0	0.00%
Total	D	1,557,112	1,618,112	1,618,112	0	0.00%

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					Amount	Percent
School Improvement Programs						
1. Supporting effective instruction State grants (ESEA II-A)						
Annual appropriation	D	488,639	508,639	508,639	0	0.00%
Advance for succeeding fiscal year	D	1,681,441	1,681,441	1,681,441	0	0.00%
Subtotal	D	2,170,080	2,190,080	2,190,080	0	0.00%
2. 21st century community learning centers (ESEA IV-B)	D	1,289,673	1,329,673	1,329,673	0	0.00%
3. State assessments (ESEA I-B, section 1201-1203)	D	390,000	390,000	469,100	79,100	20.28%
4. Education for homeless children and youths (MVHAA Title VII-B)	D	114,000	129,000	129,000	0	0.00%
5. Native Hawaiian education (ESEA VI-B)	D	38,897	45,897	45,897	0	0.00%
6. Alaska Native education (ESEA VI-C)	D	37,953	44,953	44,953	0	0.00%
7. Training and advisory services (CRA IV)	D	6,575	6,575	6,575	0	0.00%
8. Rural education (ESEA V-B)	D	195,000	215,000	215,000	0	0.00%
9. Supplemental education grants (Compact of Free Association Act) ¹	D	19,657	24,464	0	-24,464	-100.00%
10. Comprehensive centers (ETAA section 203)	D	54,000	55,000	55,000	0	0.00%
11. Student support and academic enrichment grants (ESEA IV-A)	D	1,280,000	1,380,000	1,405,000	25,000	1.81%
Total, Appropriation	D	5,595,835	5,810,642	5,890,278	79,636	1.37%
Total, Budget authority	D	5,595,835	5,810,642	5,890,278	79,636	1.37%
Current		3,914,394	4,129,201	4,208,837	79,636	1.93%
Prior year's advance		1,681,441	1,681,441	1,681,441	0	0.00%
¹ The Administration is proposing mandatory funding to be administered by the Department of State that would subsume the programs and activities previously funded through discretionary appropriations, including the one for the Supplemental Education Grants.						
School Readiness (Proposed Legislation)	D	0	0	500,000	500,000	---
Indian Education (ESEA VI)						
1. Grants to local educational agencies (Part A-1)	D	109,881	110,381	117,381	7,000	6.34%
2. Special programs for Indian children (Part A-2)	D	70,000	72,000	72,000	0	0.00%
3. National activities (Part A-3)	D	9,365	12,365	12,365	0	0.00%
Total	D	189,246	194,746	201,746	7,000	3.59%

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					Amount	Percent
<i>Innovation and Improvement</i>						
1.	D	234,000	284,000	405,000	121,000	42.61%
2.	D	173,000	173,000	200,000	27,000	15.61%
3.	D	7,750	23,000	73,000	50,000	217.39%
4.	D	85,000	90,000	93,000	3,000	3.33%
5.	D	440,000	440,000	440,000	0	0.00%
6.	D	124,000	139,000	149,000	10,000	7.19%
7.	D	30,500	31,000	31,000	0	0.00%
8.	D	36,500	36,500	36,500	0	0.00%
9.	D	14,500	16,500	16,500	0	0.00%
10.	D	15,000	20,000	20,000	0	0.00%
11.	D	0	0	40,000	40,000	---
12.	D	0	0	100,000	100,000	---
13.	D	140,480	200,443	0	-200,443	-100.00%
Total		1,300,730	1,453,443	1,604,000	150,557	10.36%
<i>Safe Schools and Citizenship Education</i>						
1.	D	201,000	216,000	601,000	385,000	178.24%
2.	D	85,000	91,000	106,000	15,000	16.48%
3.	D	75,000	150,000	368,000	218,000	145.33%
Total		361,000	457,000	1,075,000	618,000	135.23%
<i>English Language Acquisition (ESEA III-A)</i>		831,400	890,000	1,195,000	305,000	34.27%

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					Amount	Percent
Special Education						
1. State grants:						
(a) Grants to States (IDEA B-611)						
	D	4,060,321	4,910,321	6,975,810	2,065,489	42.06%
	D	9,283,383	9,283,383	9,283,383	0	0.00%
		13,343,704	14,193,704	16,259,193	2,065,489	14.55%
	D	409,549	420,000	502,620	82,620	19.67%
	D	496,306	540,000	932,000	392,000	72.59%
		14,249,559	15,153,704	17,693,813	2,540,109	16.76%
2. National activities (IDEA D):						
	D	38,630	38,630	53,630	15,000	38.83%
	D	44,345	45,345	55,345	10,000	22.05%
	D	95,000	115,000	250,000	135,000	117.39%
	D	30,152	33,152	49,152	16,000	48.26%
	D	30,433	31,433	41,433	10,000	31.81%
	D	238,560	263,560	449,560	186,000	70.57%
3. Special Olympics education programs (Special Olympics Sport and Empowerment Act)						
	D	31,000	36,000	36,000	0	0.00%
		14,519,119	15,453,264	18,179,373	2,726,109	17.64%
	D	14,519,119	15,453,264	18,179,373	2,726,109	17.64%
		5,235,736	6,169,881	8,895,990	2,726,109	44.18%
		9,283,383	9,283,383	9,283,383	0	0.00%

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Rehabilitation Services						
1. Vocational rehabilitation State grants:						
(a) Grants to States (RA Title I-A, sections 110 and 111) ²	M	3,668,471	3,899,057	4,202,679	303,622	7.79%
(b) Grants to Indians (RA Title I-C)	M	50,650	50,650	51,155	505	1.00%
Subtotal, Pre-Sequestration						
	M	3,719,121	3,949,707	4,253,834	304,127	7.70%
Subtotal, Post-Sequestration						
	M	3,507,131	3,724,574	4,011,365	286,791	7.70%
2. Client assistance State grants (RA section 112)						
	D	13,000	13,000	15,000	2,000	15.38%
3. Training (RA section 302)						
	D	29,388	29,388	29,388	0	0.00%
4. Demonstration and training programs (RA section 303)						
	D	5,796	5,796	7,296	1,500	25.88%
5. Protection and advocacy of individual rights (RA section 509)						
	D	19,150	20,150	20,150	0	0.00%
6. Supported employment State grants (RA VI)						
	D	22,548	22,548	22,548	0	0.00%
7. Independent living services for older blind individuals (RA VII, Chapter 2)						
	D	33,317	33,317	38,317	5,000	15.01%
8. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)						
	D	18,000	19,000	19,000	0	0.00%
9. Community Project Funding/Congressionally Directed Spending						
	D	2,325	0	0	0	---
Subtotal						
		143,524	143,199	151,699	8,500	5.94%
Total						
		3,862,645	4,092,906	4,405,533	312,627	7.64%
Discretionary						
	D	143,524	143,199	151,699	8,500	5.94%
Mandatory						
	M	3,719,121	3,949,707	4,253,834	304,127	7.70%
² This amount is pre-sequestration.						
American Printing House for the Blind (20 U.S.C. 101 et seq.)						
	D	40,431	43,431	43,431	0	0.00%
National Technical Institute for the Deaf (EDA I-B and section 207)						
	D	88,500	92,500	92,500	0	0.00%
Gallaudet University (EDA I-A and section 207)						
	D	146,361	165,361	165,361	0	0.00%

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					Amount	Percent
Career, Technical, and Adult Education						
1. Career and technical education (Carl D. Perkins CTEA):						
(a) State grants (Title I)						
Annual appropriation	D	588,848	638,848	682,312	43,464	6.80%
Advance for succeeding fiscal year	D	791,000	791,000	791,000	0	0.00%
Subtotal		1,379,848	1,429,848	1,473,312	43,464	3.04%
(b) National programs (section 114)						
Subtotal, Discretionary	D	0	1,462,269	1,688,733	226,464	15.49%
Subtotal, Career and technical education		1,387,269	1,462,269	1,688,733	226,464	15.49%
2. Adult education:						
(a) Adult basic and literacy education State grants (AEFLA)	D	690,455	715,455	715,455	0	0.00%
(b) National leadership activities (AEFLA section 242)	D	13,712	13,712	43,712	30,000	218.79%
Subtotal, Adult education		704,167	729,167	759,167	30,000	4.11%
Total, Appropriation		2,091,436	2,191,436	2,447,900	256,464	11.70%
Current		1,300,436	1,400,436	1,656,900	256,464	18.31%
Prior year's advance		791,000	791,000	791,000	0	0.00%

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					Amount	Percent
Student Financial Assistance						
1. Federal Pell grants (HEA IV-A-1):						
(a)	Discretionary Pell grants	D	22,475,352	22,475,352	24,275,352	1,800,000 8.01%
(b)	Mandatory Pell grants	M	4,010,920	4,998,000	7,095,000	2,097,000 41.96%
(c)	Mandatory Funding for Discretionary Program Costs	M	1,085,000	1,095,000	1,108,000	13,000 1.19%
Subtotal, Federal Pell grants			27,571,272	28,568,352	32,478,352	3,910,000 13.69%
Discretionary			22,475,352	22,475,352	24,275,352	1,800,000 8.01%
Mandatory			5,095,920	6,093,000	8,203,000	2,110,000 34.63%
2. Campus-based programs:						
(a)	Federal supplemental educational opportunity grants (HEA IV-A-3)	D	895,000	910,000	910,000	0 0.00%
(b)	Federal work-study (HEA IV-C)	D	1,210,000	1,230,000	1,230,000	0 0.00%
Subtotal, Campus-based programs			2,105,000	2,140,000	2,140,000	0 0.00%
3. Iraq and Afghanistan service grants (P.L. 111-39)						
		M	576	578	477	-101 -17.47%
Total			29,676,848	30,708,930	34,618,829	3,909,899 12.73%
Discretionary			24,580,352	24,615,352	26,415,352	1,800,000 7.31%
Mandatory			5,096,496	6,093,578	8,203,477	2,109,899 34.62%
Student Aid Administration (HEA I-D and IV-D, section 458)						
1. Salaries and expenses						
		D	1,058,943	1,058,943	1,205,412	146,469 13.83%
2. Servicing activities						
		D	975,000	975,000	1,448,622	473,622 48.58%
Total			2,033,943	2,033,943	2,654,034	620,091 30.49%
TEACH Grants (HEA IV-A-9)						
1. New loan subsidy						
		M	34,980	34,171	39,687	5,516 16.14%
2. Upward reestimate of existing loans						
		M	69,343	24,093	0	-24,093 -100.00%
3. Downward reestimate of existing loans (non-add)						
		M	-3,589	-11,352	0	11,352 100.00%
4. Net reestimate of existing loans (non-add)						
		M	65,754	12,741	0	-12,741 -100.00%
5. Upward modification of existing loans						
		M	71,589	9,171	0	-9,171 -100.00%
6. Downward modification of existing loans						
		M	-1,843	0	0	0 ---
7. Net modification of existing loans (non-add)						
		M	69,746	9,171	0	-9,171 -100.00%
Subtotal, loan subsidies			175,912	67,435	39,687	-27,748 -41.15%
Subtotal, new loan subsidies and net reestimate (non-add)			170,480	56,083	39,687	-16,396 -29.24%
Total			175,912	67,435	39,687	-27,748 -41.15%

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Federal Direct Student Loans Program Account (HEA IV-D)						
1. New loan subsidies	M	11,477,191	23,478,178	27,307,629	3,829,451	16.31%
2. New net loan subsidy (non-add)	M	8,239,325	21,794,343	26,592,828	4,798,485	22.02%
3. Upward reestimate of existing loans	M	26,706,610	8,131,676	0	-8,131,676	-100.00%
4. Downward reestimate of existing loans (non-add)	M	-13,701,756	-10,049,156	0	10,049,156	100.00%
5. Net reestimate of existing loans (non-add)	M	13,004,854	-1,917,480	0	1,917,480	100.00%
6. Upward modification of existing loans	M	435,937,468	42,534,895	0	-42,534,895	-100.00%
7. Net modification of existing loans (non-add)	M	425,839,951	42,534,312	0	-42,534,312	-100.00%
8. Temporary Expanded Public Service Loan Forgiveness	D	0	0	0	0	---
Subtotal, loan subsidies		474,121,269	74,144,749	27,307,629	-46,837,120	-63.17%
Subtotal, new loan subsidies and net reestimate/modification (non-add)		450,321,996	64,095,010	27,307,629	-36,787,381	-57.40%
Total		474,121,269	74,144,749	27,307,629	-46,837,120	-63.17%
Discretionary	D	0	0	0	0	---
Mandatory	M	474,121,269	74,144,749	27,307,629	-46,837,120	-63.17%
Federal Family Education Loans Program Account (HEA IV-B)						
1. Upward reestimate of existing loans	M	9,797,237	2,924,909	0	-2,924,909	-100.00%
2. Downward reestimate of existing loans (non-add)	M	0	-899,176	0	899,176	100.00%
3. Net reestimate of existing loans (non-add)	M	9,797,237	2,025,733	0	-2,025,733	-100.00%
4. Upward modification of existing loans	M	25,099,142	2,623,076	0	-2,623,076	-100.00%
5. Downward modification of existing loans (non-add)	M	-545,900	0	0	0	---
6. Net modification of existing loans (non-add)	M	24,553,242	2,623,076	0	-2,623,076	-100.00%
Total, FFEL Program Account	M	34,896,379	5,547,985	0	-5,547,985	-100.00%
Total, new loan subsidies and net reestimate (non-add)		34,350,479	4,648,809	0	-4,648,809	-100.00%
Federal Family Education Loans Liquidating Account (HEA IV-B)						
1. Pre-1992 student loans	M	-2,297	0	-218,169	-218,169	---
Health Education Assistance Loans Program Account						
1. Upward reestimate of existing loans	M	14,129	10,836	0	-10,836	-100.00%
2. Upward modification of existing loans	M	1,499	923	0	-923	-100.00%
Total, HEAL Program Account	M	15,628	11,759	0	-11,759	-100.00%
Health Education Assistance Loans Liquidating Account						
	M	-5,029	-5,029	0	5,029	100.00%
Free Community College (Proposed Legislation)						
1. Free Community College	M	0	0	90,000,000	90,000,000	---
2. Advancing Affordability for Students	M	0	0	30,000,000	30,000,000	---
3. Accelerated Success Free Community College	D	0	0	500,000	500,000	---
Total		0	0	120,500,000	120,500,000	---
Discretionary	D	0	0	500,000	500,000	---
Mandatory	M	0	0	120,000,000	120,000,000	---

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Higher Education						
1. Aid for institutional development:						
(a)	D	110,070	122,070	209,007	86,937	71.22%
(b)	D	43,896	51,549	53,080	1,531	2.97%
(c)	M	28,290	28,290	30,000	1,710	6.04%
Subtotal		182,256	201,909	292,087	90,178	44.66%
(d)	D	21,371	24,433	25,044	611	2.50%
(e)	M	14,145	14,145	15,000	855	6.04%
Subtotal		35,516	38,578	40,044	1,466	3.80%
(f)	D	362,823	395,986	402,619	6,633	1.68%
(g)	M	80,155	80,155	85,000	4,845	6.04%
Subtotal		442,978	476,141	487,619	11,478	2.41%
(h)	D	93,129	100,782	102,313	1,531	1.52%
(i)	D	14,834	19,937	20,956	1,019	5.11%
Subtotal		107,963	120,719	123,269	2,550	2.11%
(j)	D	17,708	22,300	23,218	918	4.12%
(k)	M	14,145	14,145	15,000	855	6.04%
Subtotal		31,853	36,445	38,218	1,773	4.86%
(l)	D	10,936	18,589	20,120	1,531	8.24%
(m)	M	4,715	4,715	5,000	285	6.04%
Subtotal		15,651	23,304	25,120	1,816	7.79%
(n)	D	7,834	11,405	12,120	715	6.27%
(o)	M	4,715	4,715	5,000	285	6.04%
Subtotal		12,549	16,120	17,120	1,000	6.20%

DEPARTMENT OF EDUCATION FISCAL YEAR 2024 PRESIDENT'S BUDGET
(in thousands of dollars)

	Cat Code	2022 Appropriation	2023 Appropriation	2024 President's Budget	FY 2024 President's Budget Request Compared to FY 2023 Appropriation	
					Amount	Percent
Higher Education (continued)						
(p) Minority science and engineering improvement (HEA III-E-1)	D	14,539	16,370	18,370	2,000	12.22%
Subtotal, Aid for institutional development		843,305	929,586	1,041,847	112,261	12.08%
Discretionary	D	697,140	783,421	886,847	103,426	13.20%
Mandatory	M	146,165	146,165	155,000	8,835	6.04%
2. Aid for Hispanic-serving institutions:						
(a) Developing Hispanic-serving institutions (HEA V-A)	D	182,854	227,751	236,732	8,981	3.94%
(b) Mandatory developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2)(B))	M	94,300	94,300	100,000	5,700	6.04%
(c) Promoting postbaccalaureate opportunities for Hispanic Americans (HEA V, section 512)	D	19,661	27,314	28,845	1,531	5.61%
Subtotal		296,815	349,365	365,577	16,212	4.64%
Discretionary		202,515	255,065	265,577	10,512	4.12%
Mandatory		94,300	94,300	100,000	5,700	6.04%
3. Other aid for institutions:						
(a) International education and foreign language studies:						
(1) Domestic programs (HEA VI-A and B)	D	71,853	75,353	75,353	0	0.00%
(2) Overseas programs (MECEA section 102(b)(6))	D	9,811	10,311	10,311	0	0.00%
Subtotal		81,664	85,664	85,664	0	0.00%
(c) Model transition programs for students with intellectual disabilities into higher education (HEA VII-D-2)	D	13,800	13,800	15,180	1,380	10.00%
(d) Tribally controlled postsecondary career and technical institutions (CTEA section 117)	D	10,953	11,953	11,953	0	0.00%
4. Assistance for students:						
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)	D	1,137,000	1,191,000	1,297,761	106,761	8.96%
(b) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)	D	378,000	388,000	408,000	20,000	5.15%
(c) Graduate assistance in areas of national need (HEA VII-A-2)	D	23,547	23,547	23,547	0	0.00%
(d) Child care access means parents in school (HEA IV-A-7)	D	65,000	75,000	95,000	20,000	26.67%
5. Fund for the improvement of post secondary education (FIPSE) (HEA VII-B)	D	76,000	184,000	725,000	541,000	294.02%
6. Teacher quality partnership (HEA II-A)	D	59,092	70,000	132,092	62,092	88.70%
7. Hawkins Centers of Excellence (HEA II-B-2) ³	D	0	15,000	30,000	15,000	100.00%
8. Graduate Fellowships to Prepare Faculty in High-Need Areas at College Education	D	0	0	10,000	10,000	---
9. Community Project Funding	D	249,400	429,587	0	-429,587	-100.00%
Total		3,234,576	3,766,502	4,241,621	475,119	12.61%
Discretionary	D	2,994,111	3,526,037	3,986,621	460,584	13.06%
Mandatory	M	240,465	240,465	255,000	14,535	6.04%

³The FY 2022 Omnibus Bill Included \$8 million for the Hawkins program in the FIPSE appropriation

DEPARTMENT OF EDUCATION FISCAL YEAR 2024 PRESIDENT'S BUDGET
(in thousands of dollars)

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					Amount	Percent
Howard University						
1. General support (20 U.S.C. 121 et seq.)	D	216,693	226,693	226,693	0	0.00%
2. Howard University Hospital (20 U.S.C. 128)	D	127,325	127,325	120,325	-7,000	-5.50%
Total	D	344,018	354,018	347,018	-7,000	-1.98%
College Housing and Academic Facilities Loans Program Account (HEA section 121)						
1. Federal administration (FCRA section 505(e))	D	435	298	321	23	7.72%
2. Reestimate of existing loan subsidies	M	0	2,562	0	-2,562	-100.00%
Total		435	2,860	321	-2,539	-88.78%
Discretionary	D	435	298	321	23	7.72%
Mandatory	M	0	2,562	0	-2,562	-100.00%
College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)	M	-1,515	-3,015	0	3,015	-100.00%
Historically Black College and University Capital Financing Program Account (HEA III-D)						
1. Federal administration (FCRA section 505(e))	D	334	528	600	72	13.64%
2. Loan subsidies	D	20,150	20,150	20,150	0	0.00%
3. Modification of existing loan subsidies--Public and Private Deferments	D	0	0	0	0	---
4. Modification of existing loan subsidies--Loan Forgiveness	M	0	0	0	0	---
5. Reestimate of existing loan subsidies	M	283,436	62,421	0	-62,421	-100.00%
Total		303,920	83,099	20,750	-62,349	-75.03%
Discretionary	D	20,484	20,678	20,750	72	0.35%
Mandatory	M	283,436	62,421	0	-62,421	-100.00%
Higher Education Facilities Loans Liquidating Account (HEA section 121)	M	-585	-585	0	585	100.00%
College Housing Loans Liquidating Account (HEA section 121)	M	-1,760	-1,760	0	1,760	100.00%

DEPARTMENT OF EDUCATION FISCAL YEAR 2024 PRESIDENT'S BUDGET
(in thousands of dollars)

	Cat Code	2022 Appropriation	2023 Appropriation	2024 President's Budget	FY 2024 President's Budget Request Compared to FY 2023 Appropriation	
					Amount	Percent
<i>Institute of Education Sciences</i>						
1. Research and statistics:						
(a) Research, development, and dissemination (ESRA I-A, B and D, except section 174)	D	204,877	245,000	291,877	46,877	19.13%
(b) Statistics (ESRA I-C)	D	111,500	121,500	127,000	5,500	4.53%
2. Regional educational laboratories (ESRA section 174)	D	58,733	58,733	60,733	2,000	3.41%
3. Assessment (NAEPAA):						
(a) National assessment (section 303)	D	180,000	185,000	189,000	4,000	2.16%
(b) National Assessment Governing Board (section 302)	D	7,745	7,799	9,300	1,501	19.25%
Subtotal		187,745	192,799	198,300	5,501	2.85%
4. Research in special education (ESRA, Part E)	D	60,255	64,255	64,255	0	0.00%
5. Statewide longitudinal data systems (ETAA section 208)	D	33,500	38,500	38,500	0	0.00%
6. Special education studies and evaluations (IDEA, section 664)	D	13,318	13,318	13,318	0	0.00%
7. Program Administration	D	67,093	73,500	76,885	3,385	4.61%
Total	D	737,021	807,605	870,868	63,263	7.83%
<i>Program Administration (DEOA)</i>						
1. Salaries and expenses	D	387,907	419,907	508,359	88,452	21.06%
2. Building Modernization	D	7,000	7,000	19,250	12,250	175.00%
Total		394,907	426,907	527,609	100,702	23.59%
<i>Office for Civil Rights (DEOA, section 203)</i>	D	135,500	140,000	177,600	37,600	26.86%
<i>Office of Inspector General (DEOA, section 211)</i>	D	64,000	67,500	87,497	19,997	29.63%

DEPARTMENT OF EDUCATION FISCAL YEAR 2024 PRESIDENT'S BUDGET
(in thousands of dollars)

	Cat Code	2022 Appropriation	2023 Appropriation	2024 President's Budget	FY 2024 President's Budget Request Compared to FY 2023 Appropriation	
					Amount	Percent
Contributions (DEOA, section 421)	M	0	0	0	0	---
General Fund Receipts						
1. Perkins loan repayments	M	-842,908	-580,193	-384,998	195,195	33.64%
2. FDSL downward reestimate of loan subsidies	M	-13,701,756	-10,049,156	0	10,049,156	100.00%
3. FFEL downward reestimate of loan subsidies	M	0	-899,176	0	899,176	100.00%
4. FDSL downward modification/negative loan subsidies	M	-13,632,499	-2,109,824	-987,159	1,122,665	53.21%
5. HBCU capital financing downward reestimate of loan subsidies	M	-288,505	-38,713	0	38,713	100.00%
6. FFEL downward modification/negative loan subsidies	M	-545,900	0	0	0	0.00%
7. HEAL downward reestimate of loan subsidies	M	-54	0	0	0	0.00%
8. TEACH downward reestimate of loan subsidies	M	0	-11,325	0	11,325	100.00%
9. TEACH downward modification/negative loan subsidies	M	-1,843	0	0	0	0.00%
10. CHAFL downward reestimate of loan subsidies	M	-2,385	0	0	0	0.00%
Total		-29,015,850	-13,688,387	-1,372,157	12,316,230	89.98%
1. Student Financial Assistance debt collection	M	2,755	2,755	10,000	7,245	262.98%
DISCRETIONARY APPROPRIATION	D	76,399,255	79,593,262	90,006,621	10,413,359	13.08%
DISCRETIONARY APPROPRIATION, less rescissions	D	75,349,255	79,233,262	90,006,621	10,773,359	13.60%