

DEPARTMENT OF EDUCATION FISCAL YEAR 2023 PRESIDENT'S BUDGET REQUEST

(in thousands of dollars)

	Cat Code	2021 Appropriation	2022 Annualized CR	2022 Omnibus	2023 President's Budget	2023 President's Budget Compared to 2022 Annualized CR		2023 President's Budget Compared to 2022 Omnibus	
						Amount	Percent	Amount	Percent
Education for the Disadvantaged									
1. Grants to local educational agencies (ESEA I-A):									
(a) Basic grants (section 1124)									
Annual appropriation	D	5,695,625	5,695,625	5,695,625	5,695,625	0	0.00%	0	0.00%
Advance for succeeding fiscal year	D	763,776	763,776	763,776	763,776	0	0.00%	0	0.00%
Subtotal	D	6,459,401	6,459,401	6,459,401	6,459,401	0	0.00%	0	0.00%
(b) Concentration grants (section 1124A)									
Advance for succeeding fiscal year	D	1,362,301	1,362,301	1,362,301	1,362,301	0	0.00%	0	0.00%
(c) Targeted grants (section 1125)									
Annual appropriation	D	0	0	500,000	2,000,000	2,000,000	---	1,500,000	300.00%
Mandatory appropriation	M	0	0	0	8,000,000	8,000,000	---	8,000,000	---
Advance for succeeding fiscal year	D	4,357,550	4,357,550	4,357,550	4,357,550	0	0.00%	0	0.00%
(d) Education finance incentive grants (section 1125A)									
Annual appropriation	D	0	0	500,000	2,000,000	2,000,000	---	1,500,000	300.00%
Mandatory appropriation	M	0	0	0	8,000,000	8,000,000	---	8,000,000	---
Advance for succeeding fiscal year	D	4,357,550	4,357,550	4,357,550	4,357,550	0	0.00%	0	0.00%
Subtotal, Grants to LEAs		16,536,802	16,536,802	17,536,802	36,536,802	20,000,000	120.94%	19,000,000	108.34%
Discretionary	D	16,536,802	16,536,802	17,536,802	20,536,802	4,000,000	24.19%	3,000,000	17.11%
Mandatory	M	0	0	0	16,000,000	16,000,000	---	16,000,000	---
Current		5,695,625	5,695,625	6,695,625	25,695,625	20,000,000	351.15%	19,000,000	283.77%
Advance for succeeding fiscal year		10,841,177	10,841,177	10,841,177	10,841,177	0	0.00%	0	0.00%

NOTES:
 1) D = discretionary program; M = mandatory programs
 2) Pursuant to the Budget Control Act of 2011 (P.L. 112-25), for most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates the levels shown in the 2021 Appropriation column reflect the 5.7 percent reduction that went into effect on October 1, 2020; the levels shown in the 2022 Annualized CR column reflect the 5.7 percent reduction that went into effect on October 1, 2021.
 3) Detail may not add to totals due to rounding.

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Education for the Disadvantaged (continued)									
2. Comprehensive literacy development grants (ESEA II-B-2, section 2222)	D	192,000	192,000	192,000	192,000	0	0.00%	0	0.00%
3. Innovative approaches to literacy (ESEA II-B-2, section 2226)	D	28,000	28,000	29,000	28,000	0	0.00%	(1,000)	-3.45%
4. State agency programs:									
(a) Migrant (ESEA I-C)	D	375,626	375,626	375,626	375,626	0	0.00%	0	0.00%
(b) Neglected, delinquent and at-risk children and youth (ESEA I-D)	D	48,239	48,239	48,239	82,000	33,761	69.99%	33,761	69.99%
Subtotal, State agency programs		423,865	423,865	423,865	457,626	33,761	7.97%	33,761	7.97%
5. Special programs for migrant students (HEA IV-A-5)	D	46,123	46,123	48,123	66,123	20,000	43.36%	18,000	37.40%
Total, Appropriation		17,226,790	17,226,790	18,229,790	37,280,551	20,053,761	116.41%	19,050,761	104.50%
Discretionary	D	17,226,790	17,226,790	18,229,790	21,280,551	4,053,761	23.53%	3,050,761	16.74%
Mandatory	M	0	0	0	16,000,000	16,000,000	---	16,000,000	---
Current		6,385,613	6,385,613	7,388,613	26,439,374	20,053,761	314.05%	19,050,761	257.84%
Prior year's advance		10,841,177	10,841,177	10,841,177	10,841,177	0	0.00%	0	0.00%
Impact Aid (ESEA VII)									
1. Payments for federally connected children (section 7003):									
(a) Basic support payments (section 7003(b))	D	1,354,242	1,354,242	1,409,242	1,394,242	40,000	2.95%	(15,000)	-1.06%
(b) Payments for children with disabilities (section 7003(d))	D	48,316	48,316	48,316	48,316	0	0.00%	0	0.00%
Subtotal		1,402,558	1,402,558	1,457,558	1,442,558	40,000	2.85%	(15,000)	-1.03%
2. Facilities maintenance (section 7008)	D	4,835	4,835	4,835	4,835	0	0.00%	0	0.00%
3. Construction (section 7007)	D	17,406	17,406	17,406	17,406	0	0.00%	0	0.00%
4. Payments for Federal property (section 7002)	D	76,313	76,313	77,313	76,313	0	0.00%	(1,000)	-1.29%
Total	D	1,501,112	1,501,112	1,557,112	1,541,112	40,000	2.66%	(16,000)	-1.03%

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School Improvement Programs									
1. Supporting effective instruction State grants (ESEA II-A)									
Annual appropriation	D	461,639	461,639	488,639	467,139	5,500	1.19%	(21,500)	-4.40%
Advance for succeeding fiscal year	D	1,681,441	1,681,441	1,681,441	1,681,441	0	0.00%	0	0.00%
Subtotal	D	2,143,080	2,143,080	2,170,080	2,148,580	5,500	0.26%	(21,500)	-0.99%
2. 21st century community learning centers (ESEA IV-B)									
3. State assessments (ESEA I-B, section 1201-1203)	D	378,000	378,000	390,000	378,000	0	0.00%	(12,000)	-3.08%
4. Education for homeless children and youths (MVHAA Title VII-B)	D	106,500	106,500	114,000	110,000	3,500	3.29%	(4,000)	-3.51%
5. Native Hawaiian education (ESEA VI-B)	D	37,397	37,397	38,897	37,397	0	0.00%	(1,500)	-3.86%
6. Alaska Native education (ESEA VI-C)	D	36,453	36,453	37,953	36,453	0	0.00%	(1,500)	-3.95%
7. Training and advisory services (CRA IV)	D	6,575	6,575	6,575	6,575	0	0.00%	0	0.00%
8. Rural education (ESEA V-B)	D	187,840	187,840	195,000	202,840	15,000	7.99%	7,840	4.02%
9. Supplemental education grants (Compact of Free Association Act)	D	16,699	16,699	19,657	24,464	7,765	46.50%	4,807	24.45%
10. Comprehensive centers (ETAA section 203)	D	52,000	52,000	54,000	52,000	0	0.00%	(2,000)	-3.70%
11. Student support and academic enrichment grants (ESEA IV-A)	D	1,220,000	1,220,000	1,280,000	1,220,000	0	0.00%	(60,000)	-4.69%
12. School-Based Health Professionals (proposed legislation)	D	0	0	0	1,000,000	1,000,000	---	1,000,000	---
Total, Appropriation	D	5,444,217	5,444,217	5,595,835	6,525,982	1,081,765	19.87%	930,147	16.62%
Total, Budget authority	D	5,444,217	5,444,217	5,595,835	6,525,982	1,081,765	19.87%	930,147	16.62%
Current		3,762,776	3,762,776	3,914,394	4,844,541	1,081,765	28.75%	930,147	23.76%
Prior year's advance		1,681,441	1,681,441	1,681,441	1,681,441	0	0.00%	0	0.00%
Safe Schools and Citizenship Education									
1. School safety national activities (ESEA IV-F-3, section 4631)									
2. Promise neighborhoods (ESEA IV-F-2, section 4624)	D	81,000	81,000	85,000	96,000	15,000	18.52%	11,000	12.94%
3. Full-service community schools (ESEA IV-F-2, section 4625)	D	30,000	30,000	75,000	468,000	438,000	1460.00%	393,000	524.00%
Total	D	217,000	217,000	361,000	693,000	476,000	219.35%	332,000	91.97%

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Indian Education (ESEA VI)									
1. Grants to local educational agencies (Part A-1)	D	105,381	105,381	109,881	110,381	5,000	4.74%	500	0.46%
2. Special programs for Indian children (Part A-2)	D	67,993	67,993	70,000	67,993	0	0.00%	(2,007)	-2.87%
3. National activities (Part A-3)	D	7,865	7,865	9,365	7,865	0	0.00%	(1,500)	-16.02%
Total	D	181,239	181,239	189,246	186,239	5,000	2.76%	(3,007)	-1.59%
Innovation and Improvement									
1. Education innovation and research (ESEA IV-F-1)	D	194,000	194,000	234,000	514,000	320,000	164.95%	280,000	119.66%
2. Teacher and school leader incentive grants (ESEA II-B-1)	D	200,000	200,000	173,000	150,000	(50,000)	-25.00%	(23,000)	-13.29%
3. American history and civics education (ESEA II-B-3)	D	5,250	5,250	7,750	10,500	5,250	100.00%	2,750	35.48%
4. Supporting effective educator development (SEED) (ESEA II-B-4, section 2242)	D	80,000	80,000	85,000	80,000	0	0.00%	(5,000)	-5.88%
5. Charter schools grants (ESEA IV-C)	D	440,000	440,000	440,000	440,000	0	0.00%	0	0.00%
6. Magnet schools assistance (ESEA IV-D)	D	109,000	109,000	124,000	149,000	40,000	36.70%	25,000	20.16%
7. Ready to learn programming (ESEA IV-F-4, section 4643)	D	29,500	29,500	30,500	29,500	0	0.00%	(1,000)	-3.28%
8. Arts in education (ESEA IV-F-4, section 4642)	D	30,500	30,500	36,500	30,500	0	0.00%	(6,000)	-16.44%
9. Javits gifted and talented education (ESEA IV-F-4, section 4644)	D	13,500	13,500	14,500	13,500	0	0.00%	(1,000)	-6.90%
10. Statewide family engagement centers (ESEA IV-E)	D	12,500	12,500	15,000	15,000	2,500	20.00%	0	0.00%
11. School Leader Recruitment and Support (ESEA II-B-4, section 2243)	D	0	0	0	40,000	40,000	---	40,000	---
12. Fostering Diverse Schools (proposed legislation)	D	0	0	0	100,000	100,000	---	100,000	---
13. Community Project Funding/Congressionally Directed Spending	D	0	0	140,480	0	0	---	(140,480)	-100.00%
Total	D	1,114,250	1,114,250	1,300,730	1,572,000	457,750	41.08%	271,270	20.86%
English Language Acquisition (ESEA III-A)	D	797,400	797,400	831,400	1,075,000	277,600	34.81%	243,600	29.30%

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Special Education									
1. State grants:									
(a) Grants to States (IDEA B-611)									
	D	3,654,074	3,654,074	4,060,321	6,975,810	3,321,736	90.91%	2,915,489	71.80%
	D	9,283,383	9,283,383	9,283,383	9,283,383	0	0.00%	0	0.00%
		12,937,457	12,937,457	13,343,704	16,259,193	3,321,736	25.68%	2,915,489	21.85%
	D	397,620	397,620	409,549	502,620	105,000	26.41%	93,071	22.73%
	D	481,850	481,850	496,306	932,000	450,150	93.42%	435,694	87.79%
		13,816,927	13,816,927	14,249,559	17,693,813	3,876,886	28.06%	3,444,254	24.17%
2. National activities (IDEA D):									
	D	38,630	38,630	38,630	38,630	0	0.00%	0	0.00%
	D	44,345	44,345	44,345	49,345	5,000	11.28%	5,000	11.28%
	D	90,200	90,200	95,000	250,000	159,800	177.16%	155,000	163.16%
	D	27,411	27,411	30,152	45,152	17,741	64.72%	15,000	49.75%
	D	29,547	29,547	30,433	29,547	0	0.00%	(886)	-2.91%
	D	230,133	230,133	238,560	412,674	182,541	79.32%	174,114	72.99%
3. Special Olympics education programs (Special Olympics Sport and Empowerment Act)									
	D	23,683	23,683	31,000	23,683	0	0.00%	(7,317)	-23.60%
		14,070,743	14,070,743	14,519,119	18,130,170	4,059,427	28.85%	3,611,051	24.87%
		4,787,360	4,787,360	5,235,736	8,846,787	4,059,427	84.79%	3,611,051	68.97%
		9,283,383	9,283,383	9,283,383	9,283,383	0	0.00%	0	0.00%

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Rehabilitation Services										
1. Vocational rehabilitation State grants:										
(a)	Grants to States (RA Title I-A, sections 110 and 111)	M	3,414,895	3,455,539	3,455,539	3,671,483	215,944	6.25%	215,944	6.25%
(b)	Grants to Indians (RA Title I-C)	M	50,650	51,592	51,592	53,091	1,499	2.91%	1,499	2.91%
	Subtotal	M	3,465,545	3,507,131	3,507,131	3,724,574	217,443	6.20%	217,443	6.20%
	Mandatory baseline	M	3,675,021	3,719,121	3,719,121	3,949,707	230,586	6.20%	230,586	6.20%
2.	Client assistance State grants (RA section 112)	D	13,000	13,000	13,000	13,000	0	0.00%	0	0.00%
3.	Training (RA section 302)	D	29,388	29,388	29,388	29,388	0	0.00%	0	0.00%
4.	Demonstration and training programs (RA section 303)	D	5,796	5,796	5,796	40,796	35,000	603.86%	35,000	603.86%
5.	Protection and advocacy of individual rights (RA section 509)	D	18,150	18,150	19,150	18,150	0	0.00%	(1,000)	-5.22%
6.	Supported employment State grants (RA VI)	D	22,548	22,548	22,548	22,548	0	0.00%	0	0.00%
7.	Independent living services for older blind individuals (RA VII, Chapter 2)	D	33,317	33,317	33,317	33,317	0	0.00%	0	0.00%
8.	Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)	D	17,000	17,000	18,000	18,500	1,500	8.82%	500	2.78%
9.	Randolph-Sheppard Vending Facility Program	D	0	0	0	500	500	---	500	---
10.	Community Project Funding/Congressionally Directed Spending	D	0	0	2,325	0	0	---	(2,325)	-100.00%
	Subtotal		139,199	139,199	143,524	176,199	37,000	26.58%	32,675	22.77%
	Total		3,604,744	3,646,330	3,650,655	3,900,773	254,443	6.98%	250,118	6.85%
	Discretionary	D	139,199	139,199	143,524	176,199	37,000	26.58%	32,675	22.77%
	Mandatory	M	3,465,545	3,507,131	3,507,131	3,724,574	217,443	6.20%	217,443	6.20%
	<i>American Printing House for the Blind (20 U.S.C. 101 et seq.)</i>	D	34,431	34,431	40,431	37,431	3,000	8.71%	(3,000)	-7.42%
	<i>National Technical Institute for the Deaf (EDA I-B and section 207)</i>	D	81,500	81,500	88,500	84,500	3,000	3.68%	(4,000)	-4.52%
	<i>Gallaudet University (EDA I-A and section 207)</i>	D	140,361	140,361	146,361	143,361	3,000	2.14%	(3,000)	-2.05%

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Career, Technical, and Adult Education									
1. Career and technical education (Carl D. Perkins CTEA):									
(a) State grants (Title I)									
Annual appropriation	D	543,848	543,848	588,848	563,848	20,000	3.68%	(25,000)	-4.25%
Advance for succeeding fiscal year	D	791,000	791,000	791,000	791,000	0	0.00%	0	0.00%
Subtotal		1,334,848	1,334,848	1,379,848	1,354,848	20,000	1.50%	(25,000)	-1.81%
(b) National programs (section 114)									
Subtotal, Career and technical education		1,342,269	1,342,269	1,387,269	1,570,269	228,000	16.99%	183,000	13.19%
2. Adult education:									
(a) Adult basic and literacy education State grants (AEFLA)									
National leadership activities (AEFLA section 242)	D	13,712	13,712	13,712	38,712	25,000	182.32%	25,000	182.32%
Subtotal, Adult education		688,667	688,667	704,167	738,712	50,045	7.27%	34,545	4.91%
Total, Appropriation		2,030,936	2,030,936	2,091,436	2,308,981	278,045	13.69%	217,545	10.40%
Current		1,239,936	1,239,936	1,300,436	1,517,981	278,045	22.42%	217,545	16.73%
Prior year's advance		791,000	791,000	791,000	791,000	0	0.00%	0	0.00%

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Student Financial Assistance										
1. Federal Pell grants (HEA IV-A-1):										
(a)	Discretionary Pell grants	D	22,475,352	22,475,352	22,475,352	24,275,352	1,800,000	8.01%	1,800,000	8.01%
(b)	Mandatory Pell grants	M	5,167,582	5,096,000	5,161,000	11,960,000	6,864,000	134.69%	6,799,000	131.74%
(c)	Mandatory Funding for Discretionary Program Costs	M	1,142,000	1,142,000	1,085,000	1,029,000	-113,000	-9.89%	(56,000)	-5.16%
Subtotal, Federal Pell grants			28,784,934	28,713,352	28,721,352	37,264,352	8,551,000	29.78%	8,543,000	29.74%
	Discretionary	D	22,475,352	22,475,352	22,475,352	24,275,352	1,800,000	8.01%	1,800,000	8.01%
	Mandatory	M	6,309,582	6,238,000	6,246,000	12,989,000	6,751,000	108.22%	6,743,000	107.96%
2. Campus-based programs:										
(a)	Federal supplemental educational opportunity grants (HEA IV-A-3)	D	880,000	880,000	895,000	880,000	0	0.00%	(15,000)	-1.68%
(b)	Federal work-study (HEA IV-C)	D	1,190,000	1,190,000	1,210,000	1,190,000	0	0.00%	(20,000)	-1.65%
Subtotal, Campus-based programs			2,070,000	2,070,000	2,105,000	2,070,000	0	0.00%	(35,000)	-1.66%
3. Iraq and Afghanistan service grants (P.L. 111-39)		M	589	692	692	743	51	7.37%	51	7.37%
Total			30,855,523	30,784,044	30,827,044	39,335,095	8,551,051	27.78%	8,508,051	27.60%
	Discretionary	D	24,545,352	24,545,352	24,580,352	26,345,352	1,800,000	7.33%	1,765,000	7.18%
	Mandatory	M	6,310,171	6,238,692	6,246,692	12,989,743	6,751,051	108.21%	6,743,051	107.95%
TEACH Grants (HEA IV-A-9)										
1.	New loan subsidy	M	27,285	34,980	34,980	39,114	4,134	11.82%	4,134	11.82%
2.	Upward reestimate of existing loans	M	78,281	69,344	69,344	0	(69,344)	-100.00%	(69,344)	-100.00%
3.	Downward reestimate of existing loans (non-add)	M	(3,225)	(3,590)	(3,590)	0	3,590	-100.00%	3,590	-100.00%
4.	Net reestimate of existing loans (non-add)	M	75,056	65,754	65,754	0	(65,754)	-100.00%	(65,754)	-100.00%
5.	Upward modification of existing loans	M	46,870	3,722	3,722	0	(3,722)	-100.00%	(3,722)	-100.00%
6.	Downward modification of existing loans	M	0	(1,843)	(1,843)	0	1,843	-100.00%	1,843	-100.00%
7.	Net modification of existing loans (non-add)	M	46,870	1,879	1,879	0	(1,879)	-100.00%	(1,879)	-100.00%
Subtotal, loan subsidies			152,436	108,046	108,046	39,114	-68,932	-63.80%	(68,932)	-63.80%
Subtotal, new loan subsidies and net reestimate (non-add)			149,211	102,613	102,613	39,114	(63,499)	-61.88%	(63,499)	-61.88%
Total		M	152,436	108,046	108,046	39,114	(68,932)	-63.80%	(68,932)	-63.80%

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						Amount	Percent	Amount	Percent
Federal Direct Student Loans Program Account (HEA IV-D)									
1. New loan subsidies	M	5,196,638	9,414,992	9,414,992	15,313,681	5,898,689	62.65%	5,898,689	62.65%
2. New net loan subsidy (non-add)	M	413,686	6,042,991	6,042,991	12,733,042	6,690,051	110.71%	6,690,051	110.71%
3. Upward reestimate of existing loans	M	53,674,813	26,706,610	26,706,610	0	-26706610	-100.00%	(26,706,610)	-100.00%
4. Downward reestimate of existing loans (non-add)	M	(838,915)	(13,701,756)	(13,701,756)	0	13701756	-100.00%	13,701,756	-100.00%
5. Net reestimate of existing loans (non-add)	M	52,835,898	13,004,854	13,004,854	0	-13004854	-100.00%	(13,004,854)	-100.00%
6. Upward modification of existing loans	M	70,861,525	12,319,087	12,319,087	0	-12319087	-100.00%	(12,319,087)	-100.00%
7. Net modification of existing loans (non-add)	M	70,861,525	2,221,570	2,221,570	0	-2221570	-100.00%	(2,221,570)	-100.00%
8. Temporary Expanded Public Service Loan Forgiveness ¹	D	50,000	50,000	25,000	0	-50,000	-100.00%	(25,000)	-100.00%
Subtotal, loan subsidies		129,782,976	48,490,689	48,465,689	15,313,621	-33,177,068	-68.42%	(33,152,068)	-68.40%
Subtotal, new loan subsidies and net reestimate/modification (non-add)		128,894,061	24,641,416	24,641,416	8,628,771	(16,012,645)	-64.98%	(16,012,645)	-64.98%
Total		129,782,976	48,490,689	48,465,689	15,313,681	-33,177,008	-68.42%	(33,152,008)	-68.40%
Discretionary ¹	D	50,000	50,000	25,000	0	-50,000	-100.00%	(25,000)	-100.00%
Mandatory	M	129,732,976	48,440,689	48,440,689	15,313,621	-33,127,068	-68.39%	(33,127,068)	-68.39%
¹ These amounts support the temporary expansion of the Public Service Loan Forgiveness (TEPSLF) program and are treated as a change in mandatory program (CHIMP) for budget scoring purposes.									
Federal Family Education Loans Program Account (HEA IV-B)									
1. Upward reestimate of existing loans	M	3,780,632	9,797,237	9,797,237	0	(9,797,237)	-100.00%	(9,797,237)	-100.00%
2. Downward reestimate of existing loans (non-add)	M	(588,521)	0	0	0	0	---	0	---
3. Net reestimate of existing loans (non-add)	M	3,192,111	9,797,237	9,797,237	0	(9,797,237)	-100.00%	(9,797,237)	-100.00%
4. Upward modification of existing loans	M	6,112,293	2,703,306	2,703,306	0	(2,703,306)	-100.00%	(2,703,306)	-100.00%
5. Downward modification of existing loans (non-add)	M	0	(545,899)	(545,899)	0	545,899	-100.00%	545,899	-100.00%
6. Net modification of existing loans (non-add)	M	6,112,293	2,157,407	2,157,407	0	(2,157,407)	-100.00%	(2,157,407)	-100.00%
Total, FFEL Program Account	M	9,892,925	12,500,543	12,500,543	0	(12,500,543)	-100.00%	(12,500,543)	-100.00%
Total, new loan subsidies and net reestimate (non-add)		9,304,404	11,954,644	11,954,644	0	(11,954,644)	-100.00%	(11,954,644)	-100.00%
Federal Family Education Loans Liquidating Account (HEA IV-B)									
1. Pre-1992 student loans	M	(73,374)	(142,991)	(142,991)	(212,722)	(69,731)	48.77%	(69,731)	48.77%
Health Education Assistance Loans Liquidating Account	M	(2,000)	(2,000)	(2,000)	(2,000)	0	0.00%	0	0.00%

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						Amount	Percent	Amount	Percent
Higher Education									
1. Aid for institutional development:									
(a)	D	109,007	109,007	110,070	209,007	100,000	91.74%	98,937	89.89%
(b)	D	38,080	38,080	43,896	53,080	15,000	39.39%	9,184	20.92%
(c)	M	28,290	28,290	28,290	30,000	1,710	6.04%	1,710	6.04%
Subtotal		66,370	66,370	72,186	83,080	16,710	25.18%	10,894	15.09%
(d)	D	19,044	19,044	21,371	25,044	6,000	31.51%	3,673	17.19%
(e)	M	14,145	14,145	14,145	15,000	855	6.04%	855	6.04%
Subtotal		33,189	33,189	35,516	40,044	6,855	20.65%	4,528	12.75%
(f)	D	337,619	337,619	362,823	402,619	65,000	19.25%	39,796	10.97%
(g)	M	80,155	80,155	80,155	85,000	4,845	6.04%	4,845	6.04%
Subtotal		417,774	417,774	442,978	487,619	69,845	16.72%	44,641	10.08%

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						Amount	Percent	Amount	Percent		
Higher Education (continued)											
(h)		Strengthening historically Black graduate institutions (HEA III-B, section 326)	D	87,313	87,313	93,129	102,313	15,000	17.18%	9,184	9.86%
(i)		Strengthening HBCU masters program (HEA Title VII, section 723)	D	10,956	10,956	14,834	20,956	10,000	91.27%	6,122	41.27%
(j)		Strengthening predominantly Black institutions (HEA III-A, section 318)	D	14,218	14,218	17,708	23,218	9,000	63.30%	5,510	31.12%
(k)		Mandatory strengthening predominantly Black institutions (HEA III-F, section 371)	M	14,145	14,145	14,145	15,000	855	6.04%	855	6.04%
		Subtotal		28,363	28,363	31,853	38,218	9,855	34.75%	6,365	19.98%
(l)		Strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-A, section 320)	D	5,120	5,120	10,936	20,120	15,000	292.97%	9,184	83.98%
(m)		Mandatory strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-F, section 371)	M	4,715	4,715	4,715	5,000	285	6.04%	285	6.04%
		Subtotal		9,835	9,835	15,651	25,120	15,285	155.41%	9,469	60.50%
(n)		Strengthening Native American-serving nontribal institutions (HEA III-A, section 319)	D	5,120	5,120	7,834	12,120	7,000	136.72%	4,286	54.71%
(o)		Mandatory strengthening Native American-serving nontribal institutions (HEA III-F, section 371)	M	4,715	4,715	4,715	5,000	285	6.04%	285	6.04%
		Subtotal		9,835	9,835	12,549	17,120	7,285	74.07%	4,571	36.43%
(p)		Minority science and engineering improvement (HEA III-E-1)	D	13,370	13,370	14,539	18,370	5,000	37.40%	3,831	26.35%
		Subtotal, Aid for institutional development		786,012	786,012	843,305	1,041,847	255,835	32.55%	198,542	23.54%
		Discretionary	D	639,847	639,847	697,140	886,847	247,000	38.60%	189,707	27.21%
		Mandatory	M	146,165	146,165	146,165	155,000	8,835	6.04%	8,835	6.04%

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						Amount	Percent	Amount	Percent	
Higher Education (continued)										
2. Aid for Hispanic-serving institutions:										
(a)	Developing Hispanic-serving institutions (HEA V-A)	D	148,732	148,732	182,854	236,732	88,000	59.17%	53,878	29.47%
(b)	Mandatory developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2)(B))	M	94,300	94,300	94,300	100,000	5,700	6.04%	5,700	6.04%
(c)	Promoting postbaccalaureate opportunities for Hispanic Americans (HEA V, section 512)	D	13,845	13,845	19,661	28,845	15,000	108.34%	9,184	46.71%
Subtotal			256,877	256,877	296,815	365,577	108,700	42.32%	68,762	23.17%
Discretionary			162,577	162,577	202,515	265,577	103,000	63.35%	63,062	31.14%
Mandatory			94,300	94,300	94,300	100,000	5,700	6.04%	5,700	6.04%
3. Other aid for institutions:										
(a)	International education and foreign language studies:									
(1)	Domestic programs (HEA VI-A and B)	D	69,353	69,353	71,853	69,353	0	0.00%	(2,500)	-3.48%
(2)	Overseas programs (MECEA section 102(b)(6))	D	8,811	8,811	9,811	8,811	0	0.00%	(1,000)	-10.19%
Subtotal			78,164	78,164	81,664	78,164	0	0.00%	(3,500)	-4.29%
(c)	Model transition programs for students with intellectual disabilities into higher education (HEA VII-D-2)	D	13,800	13,800	13,800	15,180	1,380	10.00%	1,380	10.00%
(d)	Tribally controlled postsecondary career and technical institutions (CTEA section 117)	D	10,634	10,634	10,953	10,634	0	0.00%	(319)	-2.91%
4. Assistance for students:										
(a)	Federal TRIO programs (HEA IV-A-2, Chapter 1)	D	1,097,000	1,097,000	1,137,000	1,297,761	200,761	18.30%	160,761	14.14%
(b)	Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)	D	368,000	368,000	378,000	408,000	40,000	10.87%	30,000	7.94%
(c)	Graduate assistance in areas of national need (HEA VII-A-2)	D	23,547	23,547	23,547	23,547	0	0.00%	0	0.00%
(d)	Child care access means parents in school (HEA IV-A-7)	D	55,000	55,000	65,000	95,000	40,000	72.73%	30,000	46.15%

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						Amount	Percent	Amount	Percent
Higher Education (continued)									
5. Fund for the improvement of post secondary education (FIPSE) (HEA VII-B) ¹	D	41,000	41,000	76,000	560,000	519,000	1265.85%	234,600	72.10%
6. Teacher quality partnership (HEA II-A)	D	52,092	52,092	59,092	132,092	80,000	153.57%	73,000	123.54%
7. Hawkins Centers of Excellence (HEA II-B-2)	D	0	0	0	20,000	20,000	---	20,000	---
Total		2,782,126	2,782,126	3,234,576	4,047,802	1,265,676	45.49%	813,226	25.14%
Discretionary	D	2,541,661	2,541,661	2,994,111	3,792,802	1,251,141	49.23%	798,691	26.68%
Mandatory	M	240,465	240,465	240,465	255,000	14,535	6.04%	14,535	6.04%
¹ Includes \$249,400k in Community Projects/Congressionally Directed Spending in 2022 Omnibus.									
Howard University									
1. General support (20 U.S.C. 121 et seq.)	D	216,693	216,693	216,693	226,693	10,000	4.61%	10,000	4.61%
2. Howard University Hospital (20 U.S.C. 128)	D	34,325	34,325	127,325	84,325	50,000	145.67%	(43,000)	-33.77%
Total	D	251,018	251,018	344,018	311,018	60,000	23.90%	(33,000)	-9.59%
College Housing and Academic Facilities Loans Program Account (HEA section 121)									
1. Federal administration (FCRA section 505(e))	D	435	435	435	298	(137)	-31.49%	(137)	-31.49%
2. Reestimate of existing loan subsidies	M	145	0	0	0	0	---	0	---
Total		580	435	435	298	(137)	-31.49%	(137)	-31.49%
Discretionary	D	435	435	435	298	(137)	-31.49%	(137)	-31.49%
Mandatory	M	145	0	0	0	0	---	0	---
College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)	M	(3,015)	(3,015)	(3,015)	(3,015)	0	0.00%	0	0.00%

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						Amount	Percent	Amount	Percent
Historically Black College and University Capital Financing Program Account (HEA III-D)									
1. Federal administration (FCRA section 505(e))	D	334	334	334	528	194	58.08%	194	58.08%
2. Loan subsidies	D	22,150	22,150	20,150	20,150	-2,000	-9.03%	0	0.00%
3. Modification of existing loan subsidies--Public and Private Deferments	D	26,000	26,000	0	0	-26,000	-100.00%	0	---
4. Modification of existing loan subsidies--Loan Forgiveness	M	1,695,000	0	0	0	0	---	0	---
5. Reestimate of existing loan subsidies	M	17,914	283,436	283,436	0	-283,436	-100.00%	(283,436)	-100.00%
Total		1,761,398	331,920	303,920	20,678	(311,242)	-93.77%	(283,242)	-93.20%
Discretionary	D	48,484	48,484	20,484	20,678	(27,806)	-57.35%	194	0.95%
Mandatory	M	1,712,914	283,436	283,436	0	(283,436)	-100.00%	(283,436)	-100.00%
Higher Education Facilities Loans Liquidating Account (HEA section 121)	M	(585)	(585)	(585)	(585)	0	0.00%	0	0.00%
College Housing Loans Liquidating Account (HEA section 121)	M	(1,760)	(1,760)	(1,760)	(1,760)	0	0.00%	0	0.00%
Institute of Education Sciences									
1. Research and statistics:									
(a) Research, development, and dissemination (ESRA I-A, B and D, except section 174)	D	197,877	197,877	204,877	197,877	0	0.00%	(7,000)	-3.42%
(b) Statistics (ESRA I-C)	D	111,500	111,500	111,500	111,500	0	0.00%	0	0.00%
2. Regional educational laboratories (ESRA section 174)	D	57,022	57,022	58,733	57,022	0	0.00%	(1,711)	-2.91%
3. Assessment (NAEPAA):									
(a) National assessment (section 303)	D	165,000	165,000	180,000	185,000	20,000	12.12%	5,000	2.78%
(b) National Assessment Governing Board (section 302)	D	7,745	7,745	7,745	7,799	54	0.70%	54	0.70%
Subtotal		172,745	172,745	187,745	192,799	20,054	11.61%	5,054	2.69%
4. Research in special education (ESRA, Part E)	D	58,500	58,500	60,255	58,500	0	0.00%	(1,755)	-2.91%
5. Statewide longitudinal data systems (ETAA section 208)	D	33,500	33,500	33,500	33,500	0	0.00%	0	0.00%
6. Special education studies and evaluations (IDEA, section 664)	D	11,318	11,318	13,318	11,318	0	0.00%	(2,000)	-15.02%
7. Program Administration	D	0	0	67,093	0	0	---	(67,093)	-100.00%
Total	D	642,462	642,462	737,021	662,516	20,054	3.12%	(74,505)	-10.11%

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						Amount	Percent	Amount	Percent
Program Administration (DEOA)									
1. Salaries and expenses	D	430,000	430,000	387,907	530,500	100,500	23.37%	142,593	36.76%
2. Building Modernization	D	0	0	7,000	17,500	17,500	---	10,500	150.00%
Total		430,000	430,000	394,907	548,000	118,000	27.44%	153,093	38.77%
Student Aid Administration (HEA I-D and IV-D, section 458)									
1. Salaries and expenses	D	981,954	980,297	1,058,943	1,187,788	207,491	21.17%	128,845	12.17%
2. Servicing activities	D	871,989	873,646	975,000	1,466,246	592,600	67.83%	491,246	50.38%
Total		1,853,943	1,853,943	2,033,943	2,654,034	800,091	43.16%	620,091	30.49%
Office for Civil Rights (DEOA, section 203)	D	131,000	131,000	135,500	161,300	30,300	23.13%	25,800	19.04%
Office of Inspector General (DEOA, section 211)	D	63,000	63,000	64,000	76,452	13,452	21.35%	12,452	19.46%
Contributions (DEOA, section 421)	M	0	0	0	0	0	---	0	---
General Fund Receipts									
1. Perkins loan repayments	M	(866,025)	(771,056)	(771,056)	(638,397)	132,659	-17.20%	132,659	-17.20%
2. FDSL downward reestimate of loan subsidies	M	(838,915)	(13,701,756)	(13,701,756)	0	13,701,756	-100.00%	13,701,756	-100.00%
3. FFEL downward reestimate of loan subsidies	M	(588,521)	0	0	0	0	---	0	---
4. FDSL downward modification/negative loan subsidies	M	(3,970,428)	(13,743,814)	(13,743,814)	(3,779,363)	9,964,451	-72.50%	9,964,451	-72.50%
5. HBCU capital financing downward reestimate of loan subsidies	M	(206,773)	(288,505)	(288,505)	0	288,505	-100.00%	288,505	-100.00%
6. FFEL downward modification/negative loan subsidies	M	0	(545,899)	(545,899)	0	545,899	-100.00%	545,899	-100.00%
7. HEAL downward reestimate of loan subsidies	M	(25,368)	(54,232)	(54,232)	0	54,232	-100.00%	54,232	-100.00%
8. TEACH downward reestimate of loan subsidies	M	(3,225)	(3,590)	(3,590)	0	3,590	-100.00%	3,590	-100.00%
9. TEACH downward modification/negative loan subsidies	M	0	(1,843)	(1,843)	0	1,843	-100.00%	1,843	-100.00%
10. CHAFL downward reestimate of loan subsidies	M	0	(2,385)	(2,385)	0	2,385	-100.00%	2,385	-100.00%
Total		(6,499,255)	(29,108,852)	(29,108,852)	(4,417,760)	24,691,092	-84.82%	24,691,092	-84.82%
1. Student Financial Assistance debt collection	M	4,000	10,000	10,000	10,000	0	0.00%	0	0.00%
DISCRETIONARY APPROPRIATION	D	73,536,533	73,536,533	76,424,255	88,326,976	14,790,443	20.11%	11,902,721	15.57%
DISCRETIONARY APPROPRIATION, less rescissions	D	73,036,533	73,536,533	75,374,255	88,326,976	14,790,443	20.11%	12,952,721	17.18%