

DEPARTMENT OF EDUCATION FISCAL YEAR 2023 CONGRESSIONAL ACTION
(in thousands of dollars)

	Cat Code	2022 Appropriation	2023 President's Budget	2023 House	2023 Senate Chairman's Mark	2023 Appropriation	FY 2022 Approp Compared to FY 2023 Approp Amount	FY 2022 Approp Compared to FY 2023 Approp Percent	FY 2023 PB Compared to FY 2023 Approp Amount	FY 2023 PB Compared to FY 2023 Approp Percent	FY 2023 House Compared to FY 2023 Approp Amount	FY 2023 House Compared to FY 2023 Approp Percent	FY 2023 Senate Chairmans Mark Compared to FY 2023 Approp Amount	FY 2023 Senate Chairmans Mark Compared to FY 2023 Approp Percent	FY 2023 House Compared to FY 2023 Senate Chairmans Mark Amount	FY 2023 House Compared to FY 2023 Senate Chairmans Mark Percent
Education for the Disadvantaged																
1. Grants to local educational agencies (ESEA I-A):																
(a) Basic grants (section 1124)																
Annual appropriation	D	5,695,625	5,695,625	5,695,625	5,695,625	5,695,625	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Advance for succeeding fiscal year	D	763,776	763,776	763,776	763,776	763,776	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Subtotal	D	6,459,401	6,459,401	6,459,401	6,459,401	6,459,401	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Concentration grants (section 1124A)																
(b)																
Advance for succeeding fiscal year	D	1,362,301	1,362,301	1,362,301	1,362,301	1,362,301	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
(c) Targeted grants (section 1125)																
Annual appropriation	D	500,000	2,000,000	2,000,000	1,800,000	925,000	425,000	85.00%	(1,075,000)	-53.75%	(1,075,000)	-53.75%	(875,000)	-48.61%	(200,000)	-10.00%
Mandatory appropriation	M	0	8,000,000	0	0	0	0	---	(8,000,000)	-100.00%	0	---	0	---	0	---
Advance for succeeding fiscal year	D	4,357,550	4,357,550	4,357,550	4,357,550	4,357,550	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Subtotal		4,857,550	14,357,550	6,357,550	6,157,550	5,282,550	425,000	8.75%	(9,075,000)	-63.21%	(1,075,000)	-16.91%	(875,000)	-14.21%	(200,000)	-3.15%
(d) Education finance incentive grants (section 1125A)																
Annual appropriation	D	500,000	2,000,000	2,000,000	1,800,000	925,000	425,000	85.00%	(1,075,000)	-53.75%	(1,075,000)	-53.75%	(875,000)	-48.61%	(200,000)	-10.00%
Mandatory appropriation	M	0	8,000,000	0	0	0	0	---	(8,000,000)	-100.00%	0	---	0	---	0	---
Advance for succeeding fiscal year	D	4,357,550	4,357,550	4,357,550	4,357,550	4,357,550	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Subtotal		4,857,550	14,357,550	6,357,550	6,157,550	5,282,550	425,000	8.75%	(9,075,000)	-63.21%	(1,075,000)	-16.91%	(875,000)	-14.21%	(200,000)	-3.15%
Subtotal, Grants to LEAs		17,536,802	36,536,802	20,536,802	20,136,802	18,386,802	850,000	4.85%	(18,150,000)	-49.68%	(2,150,000)	-10.47%	(1,750,000)	-8.69%	(400,000)	-1.95%
Discretionary	D	17,536,802	20,536,802	20,536,802	20,136,802	18,386,802	850,000	4.85%	(2,150,000)	-10.47%	(2,150,000)	-10.47%	(1,750,000)	-8.69%	(400,000)	-1.95%
Mandatory	M	0	16,000,000	0	0	0	0	---	(16,000,000)	-100.00%	0	---	0	---	0	---
Current		6,695,625	25,695,625	9,695,625	9,295,625	7,545,625	850,000	12.69%	(18,150,000)	-70.63%	(2,150,000)	-22.17%	(1,750,000)	-18.83%	(400,000)	-4.13%
Advance for succeeding fiscal year		10,841,177	10,841,177	10,841,177	10,841,177	10,841,177	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%

NOTES:
1) D = discretionary program; M = mandatory programs
2) Pursuant to the Budget Control Act of 2011 (P.L. 112-25), for most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates the levels shown in the 2021 Appropriation column reflect the 5.7 percent reduction that went into effect on October 1, 2020; the levels shown in the 2022 Annualized CR column reflect the 5.7 percent reduction that went into effect on October 1, 2021.
3) Detail may not add to totals due to rounding.

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Education for the Disadvantaged (continued)																
2.		192,000	192,000	192,000	197,000	194,000	2,000	1.04%	2,000	1.04%	2,000	1.04%	(3,000)	-1.52%	5,000	2.60%
3.		29,000	28,000	31,000	32,000	30,000	1,000	3.45%	2,000	7.14%	(1,000)	-3.23%	(2,000)	-6.25%	1,000	3.23%
4.	State agency programs:															
(a)	Migrant (ESEA I-C)	375,626	375,626	375,626	375,626	375,626	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
(b)	Neglected, delinquent and at-risk children and youth (ESEA I-D)	48,239	82,000	67,000	52,239	49,239	1,000	2.07%	(32,761)	-39.95%	(17,761)	-26.51%	(3,000)	-5.74%	(14,761)	-22.03%
	Subtotal, State agency programs	423,865	457,626	442,626	427,865	424,865	1,000	0.24%	(32,761)	-7.16%	(17,761)	-4.01%	(3,000)	-0.70%	(14,761)	-3.33%
5.	Special programs for migrant students (HEA IV-A-5)	48,123	66,123	58,123	59,000	52,123	4,000	8.31%	(14,000)	-21.17%	(6,000)	-10.32%	(6,877)	-11.66%	877	1.51%
	Total, Appropriation	18,229,790	37,280,551	21,260,551	20,852,667	19,087,790	858,000	4.71%	(18,192,761)	-48.80%	(2,172,761)	-10.22%	(1,764,877)	-8.46%	(407,884)	-1.92%
	Discretionary	18,229,790	21,280,551	21,260,551	20,852,667	19,087,790	858,000	4.71%	(2,192,761)	-10.30%	(2,172,761)	-10.22%	(1,764,877)	-8.46%	(407,884)	-1.92%
	Mandatory	0	16,000,000	0	0	0	0	---	(16,000,000)	-100.00%	0	---	0	---	0	---
	Current	7,388,613	26,439,374	10,419,374	10,011,490	8,246,613	858,000	11.61%	(18,192,761)	-68.81%	(2,172,761)	-20.85%	(1,764,877)	-17.63%	(407,884)	-3.91%
	Prior year's advance	10,841,177	10,841,177	10,841,177	10,841,177	10,841,177	10,841,177	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Impact Aid (ESEA VII)																
1.	Payments for federally connected children (section 7003):															
(a)	Basic support payments (section 7003(b))	1,409,242	1,394,242	1,464,242	1,459,242	1,468,242	59,000	4.19%	74,000	5.31%	4,000	0.27%	9,000	0.62%	(5,000)	-0.34%
(b)	Payments for children with disabilities (section 7003(d))	48,316	48,316	48,316	48,316	48,316	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	Subtotal	1,457,558	1,442,558	1,512,558	1,507,558	1,516,558	59,000	4.05%	74,000	5.13%	4,000	0.26%	9,000	0.60%	(5,000)	-0.33%
2.	Facilities maintenance (section 7008)	4,835	4,835	4,835	4,835	4,835	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3.	Construction (section 7007)	17,406	17,406	17,406	18,406	18,406	1,000	5.75%	1,000	5.75%	1,000	5.75%	0	0.00%	1,000	5.75%
4.	Payments for Federal property (section 7002)	77,313	76,313	79,313	79,313	78,313	1,000	1.29%	2,000	2.62%	(1,000)	-1.26%	(1,000)	-1.26%	0	0.00%
	Total	1,557,112	1,541,112	1,614,112	1,610,112	1,618,112	61,000	3.92%	77,000	5.00%	4,000	0.25%	8,000	0.50%	(4,000)	-0.25%

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School Improvement Programs																
1. Supporting effective instruction State grants (ESEA II-A)																
Annual appropriation	D	488,639	467,139	588,639	572,000	508,639	20,000	4.09%	41,500	8.88%	(80,000)	-13.59%	(63,361)	-11.08%	(16,639)	-2.83%
Advance for succeeding fiscal year	D	1,681,441	1,681,441	1,681,441	1,681,441	1,681,441	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Subtotal	D	2,170,080	2,148,580	2,270,080	2,253,441	2,190,080	20,000	0.92%	41,500	1.93%	(80,000)	-3.52%	(63,361)	-2.81%	(16,639)	-0.73%
2. 21st century community learning centers (ESEA IV-B)	D	1,289,673	1,309,673	1,409,673	1,374,673	1,329,673	40,000	3.10%	20,000	1.53%	(80,000)	-5.68%	(45,000)	-3.27%	(35,000)	-2.48%
3. State assessments (ESEA I-B, section 1201-1203)	D	390,000	378,000	390,000	390,000	390,000	0	0.00%	12,000	3.17%	0	0.00%	0	0.00%	0	0.00%
4. Education for homeless children and youths (MVHAA Title VII-B)	D	114,000	110,000	122,000	150,000	129,000	15,000	13.16%	19,000	17.27%	7,000	5.74%	(21,000)	-14.00%	28,000	22.95%
5. Native Hawaiian education (ESEA VI-B)	D	38,897	37,397	40,897	53,897	45,897	7,000	18.00%	8,500	22.73%	5,000	12.23%	(8,000)	-14.84%	13,000	31.79%
6. Alaska Native education (ESEA VI-C)	D	37,953	36,453	37,953	39,953	44,953	7,000	18.44%	8,500	23.32%	7,000	18.44%	5,000	12.51%	2,000	5.27%
7. Training and advisory services (CRA IV)	D	6,575	6,575	6,575	6,575	6,575	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
8. Rural education (ESEA V-B)	D	195,000	202,840	195,000	215,840	215,000	20,000	10.26%	12,160	5.99%	20,000	10.26%	(840)	-0.39%	20,840	10.69%
9. Supplemental education grants (Compact of Free Association Act)	D	19,657	24,464	24,464	24,464	24,464	4,807	24.45%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
10. Comprehensive centers (ETAA section 203)	D	54,000	52,000	54,000	57,000	55,000	1,000	1.85%	3,000	5.77%	1,000	1.85%	(2,000)	-3.51%	3,000	5.56%
11. Student support and academic enrichment grants (ESEA IV-A)	D	1,280,000	1,220,000	1,355,000	1,345,000	1,380,000	100,000	7.81%	160,000	13.11%	25,000	1.85%	35,000	2.60%	(10,000)	-0.74%
Total, Appropriation	D	5,595,835	5,525,982	5,905,642	5,910,843	5,810,642	214,807	3.84%	284,660	5.15%	(95,000)	-1.61%	(100,201)	-1.70%	5,201	0.09%
Total, Budget authority	D	5,595,835	5,525,982	5,905,642	5,910,843	5,810,642	214,807	3.84%	284,660	5.15%	(95,000)	-1.61%	(100,201)	-1.70%	5,201	0.09%
Current		3,914,394	3,844,541	4,224,201	4,229,402	4,129,201	214,807	5.49%	284,660	7.40%	(95,000)	-2.25%	(100,201)	-2.37%	5,201	0.12%
Prior year's advance		1,681,441	1,681,441	1,681,441	1,681,441	1,681,441	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%

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Indian Education (ESEA VI)																
1. Grants to local educational agencies (Part A-1)	D	109,881	110,381	110,381	110,381	110,381	500	0.46%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2. Special programs for Indian children (Part A-2)	D	70,000	67,993	72,000	72,000	72,000	2,000	2.86%	4,007	5.89%	0	0.00%	0	0.00%	0	0.00%
3. National activities (Part A-3)	D	9,365	7,865	12,865	12,365	12,365	3,000	32.03%	4,500	57.22%	(500)	-3.89%	0	0.00%	(500)	-3.89%
Total	D	189,246	186,239	195,246	194,746	194,746	5,500	2.91%	8,507	4.57%	(500)	-0.26%	0	0.00%	(500)	-0.26%
Innovation and Improvement																
1. Education innovation and research (ESEA IV-F-1)	D	234,000	514,000	384,000	360,000	284,000	50,000	21.37%	(230,000)	-44.75%	(100,000)	-26.04%	(76,000)	-21.11%	(24,000)	-6.25%
2. Teacher and school leader incentive grants (ESEA II-B-1)	D	173,000	150,000	88,500	120,000	173,000	0	0.00%	23,000	15.33%	84,500	95.48%	53,000	44.17%	31,500	35.59%
3. American history and civics education (ESEA II-B-3)	D	7,750	10,500	15,500	10,500	23,000	15,250	196.77%	12,500	119.05%	7,500	48.39%	12,500	119.05%	(5,000)	-32.26%
4. Supporting effective educator development (SEED) (ESEA II-B-4, section 2242)	D	85,000	80,000	90,000	90,000	90,000	5,000	5.88%	10,000	12.50%	0	0.00%	0	0.00%	0	0.00%
5. Charter schools grants (ESEA IV-C)	D	440,000	440,000	400,000	440,000	440,000	0	0.00%	0	0.00%	40,000	10.00%	0	0.00%	40,000	10.00%
6. Magnet schools assistance (ESEA IV-D)	D	124,000	149,000	149,000	149,000	139,000	15,000	12.10%	(10,000)	-6.71%	(10,000)	-6.71%	(10,000)	-6.71%	0	0.00%
7. Ready to learn programming (ESEA IV-F-4, section 4643)	D	30,500	29,500	32,500	30,500	31,000	500	1.64%	1,500	5.08%	(1,500)	-4.62%	500	1.64%	(2,000)	-6.15%
8. Arts in education (ESEA IV-F-4, section 4642)	D	36,500	30,500	38,500	39,000	36,500	0	0.00%	6,000	19.67%	(2,000)	-5.19%	(2,500)	-6.41%	500	1.30%
9. Javits gifted and talented education (ESEA IV-F-4, section 4644)	D	14,500	13,500	16,500	16,500	16,500	2,000	13.79%	3,000	22.22%	0	0.00%	0	0.00%	0	0.00%
10. Statewide family engagement centers (ESEA IV-E)	D	15,000	15,000	16,000	25,000	20,000	5,000	33.33%	5,000	33.33%	4,000	25.00%	(5,000)	-20.00%	9,000	56.25%
11. School Leader Recruitment and Support (ESEA II-B-4, section 2243)	D	0	40,000	0	25,000	0	0	---	(40,000)	-100.00%	0	---	(25,000)	-100.00%	25,000	---
12. Fostering Diverse Schools (proposed legislation)	D	0	100,000	100,000	0	0	0	---	(100,000)	-100.00%	(100,000)	-100.00%	0	---	(100,000)	-100.00%
13. Community Project Funding/Congressionally Directed Spending	D	140,480	0	154,108	56,264	200,443	59,963	42.68%	200,443	---	46,335	30.07%	144,179	256.25%	(97,844)	-63.49%
Total	D	1,300,730	1,572,000	1,484,608	1,361,764	1,453,443	152,713	11.74%	(118,557)	-7.54%	(31,165)	-2.10%	91,679	6.73%	(122,844)	-8.27%
Safe Schools and Citizenship Education																
1. School safety national activities (ESEA IV-F-3, section 4631) ¹	D	201,000	1,129,000	1,134,000	201,000	216,000	15,000	7.46%	(913,000)	-80.87%	(918,000)	-80.95%	15,000	7.46%	(933,000)	-82.28%
2. Promise neighborhoods (ESEA IV-F-2, section 4624)	D	85,000	96,000	96,000	91,000	91,000	6,000	7.06%	(5,000)	-5.21%	(5,000)	-5.21%	0	0.00%	(5,000)	-5.21%
3. Full-service community schools (ESEA IV-F-2, section 4625)	D	75,000	468,000	478,000	150,000	150,000	75,000	100.00%	(318,000)	-67.95%	(328,000)	-68.62%	0	0.00%	(328,000)	-68.62%
Total	D	361,000	1,693,000	1,708,000	442,000	457,000	96,000	26.59%	(1,236,000)	-73.01%	(1,251,000)	-73.24%	15,000	3.39%	(1,266,000)	-74.12%
English Language Acquisition (ESEA III-A)																
	D	831,400	1,075,000	1,000,000	954,041	890,000	58,600	7.05%	(185,000)	-17.21%	(110,000)	-11.00%	(64,041)	-6.71%	(45,959)	-4.60%

¹ The 2023 President's Budget request of \$1 billion is included in School safety national activities.

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Special Education																
1. State grants:																
(a) Grants to States (IDEA B-611)																
Annual appropriation	D	4,060,321	6,975,810	6,975,810	6,035,321	4,910,321	850,000	20.93%	(2,065,489)	-29.61%	(2,065,489)	-29.61%	(1,125,000)	-18.64%	(940,489)	-13.48%
Advance for succeeding fiscal year	D	9,283,383	9,283,383	9,283,383	9,283,383	9,283,383	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Subtotal		13,343,704	16,259,193	16,259,193	15,318,704	14,193,704	850,000	6.37%	(2,065,489)	-12.70%	(2,065,489)	-12.70%	(1,125,000)	-7.34%	(940,489)	-5.78%
(b) Preschool grants (IDEA B-619)	D	409,549	502,620	439,620	445,000	420,000	10,451	2.55%	(82,620)	-16.44%	(19,620)	-4.46%	(25,000)	-5.62%	5,380	1.22%
(c) Grants for infants and families (IDEA C)	D	496,306	932,000	621,306	591,306	540,000	43,694	8.80%	(392,000)	-42.06%	(81,306)	-13.09%	(51,306)	-8.68%	(30,000)	-4.83%
Subtotal, State grants		14,249,559	17,693,813	17,320,119	16,355,010	15,153,704	904,145	6.35%	(2,540,109)	-14.36%	(2,166,415)	-12.51%	(1,201,306)	-7.35%	(965,109)	-5.57%
2. National activities (IDEA D):																
(a) State personnel development (subpart 1)	D	38,630	38,630	38,630	38,630	38,630	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
(b) Technical assistance and dissemination (section 663)	D	44,345	49,345	44,345	84,345	45,345	1,000	2.26%	(4,000)	-8.11%	1,000	2.26%	(39,000)	-46.24%	40,000	90.20%
(c) Personnel preparation (section 662)	D	95,000	250,000	250,000	190,000	115,000	20,000	21.05%	(135,000)	-54.00%	(135,000)	-54.00%	(75,000)	-39.47%	(60,000)	-24.00%
(d) Personnel preparation (section 662)	M	0	0	0	0	0	0	---	0	---	0	---	0	---	0	---
(e) Parent information centers (sections 671-673)	D	30,152	45,152	40,152	45,152	33,152	3,000	9.95%	(12,000)	-26.58%	(7,000)	-17.43%	(12,000)	-26.58%	5,000	12.45%
(f) Educational technology, media, and materials (section 674)	D	30,433	29,547	32,433	31,433	31,433	1,000	3.29%	1,886	6.38%	(1,000)	-3.08%	0	0.00%	(1,000)	-3.08%
Subtotal, National activities	D	238,560	412,674	405,560	389,560	263,560	25,000	10.48%	(149,114)	-36.13%	(142,000)	-35.01%	(126,000)	-32.34%	(16,000)	-3.95%
3. Special Olympics education programs (Special Olympics Sport and Empowerment Act)	D	31,000	23,683	35,000	0	36,000	5,000	16.13%	12,317	52.01%	1,000	2.86%	36,000	---	(35,000)	-100.00%
Total, Appropriation		14,519,119	18,130,170	17,760,679	16,744,570	15,453,264	934,145	6.43%	(2,676,906)	-14.76%	(2,307,415)	-12.99%	(1,291,306)	-7.71%	(1,016,109)	-5.72%
Discretionary	D	14,519,119	18,130,170	17,760,679	16,744,570	15,453,264	934,145	6.43%	(2,676,906)	-14.76%	(2,307,415)	-12.99%	(1,291,306)	-7.71%	(1,016,109)	-5.72%
Mandatory	M	0	0	0	0	0	0	---	0	---	0	---	0	---	0	---
Current		5,235,736	8,846,787	8,477,296	7,461,187	6,169,881	934,145	17.84%	(2,676,906)	-30.26%	(2,307,415)	-27.22%	(1,291,306)	-17.31%	(1,016,109)	-11.99%
Prior year's advance		9,283,383	9,283,383	9,283,383	9,283,383	9,283,383	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%

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Rehabilitation Services																	
1. Vocational rehabilitation State grants:																	
(a)	Grants to States (RA Title I-A, sections 110 and 111)	M	3,455,328	3,671,483	3,671,483	3,671,483	3,673,924	218,596	6.33%	2,441	0.07%	2,441	0.07%	2,441	0.07%	0	0.00%
(b)	Grants to Indians (RA Title I-C)	M	51,803	53,091	53,091	53,091	50,650	(1,153)	-2.23%	(2,441)	-4.60%	(2,441)	-4.60%	(2,441)	-4.60%	0	0.00%
	Subtotal	M	3,507,131	3,724,574	3,724,574	3,724,574	3,724,574	217,443	6.20%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	Mandatory baseline	M	3,719,121	3,949,707	3,949,707	3,949,707	3,949,707	230,586	6.20%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2.	Client assistance State grants (RA section 112)	D	13,000	13,000	13,000	13,000	13,000	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3.	Training (RA section 302)	D	29,388	29,388	29,388	29,388	29,388	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
4.	Demonstration and training programs (RA section 303)	D	5,796	40,796	15,796	5,796	5,796	0	0.00%	(35,000)	-85.79%	(10,000)	-63.31%	0	0.00%	(10,000)	-63.31%
5.	Protection and advocacy of individual rights (RA section 509)	D	19,150	18,150	21,150	21,150	20,150	1,000	5.22%	2,000	11.02%	(1,000)	-4.73%	(1,000)	-4.73%	0	0.00%
6.	Supported employment State grants (RA VI)	D	22,548	22,548	22,548	22,548	22,548	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
7.	Independent living services for older blind individuals (RA VII, Chapter 2)	D	33,317	33,317	33,317	33,317	33,317	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
8.	Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)	D	18,000	18,500	20,000	18,500	19,000	1,000	5.56%	500	2.70%	(1,000)	-5.00%	500	2.70%	(1,500)	-7.50%
9.	Randolph-Sheppard Vending Facility Program	D	0	500	0	0	0	0	---	(500)	-100.00%	0	---	0	---	0	---
10.	Community Project Funding/Congressionally Directed Spending	D	2,325	0	0	0	0	(2,325)	-100.00%	0	---	0	---	0	---	0	---
	Subtotal		143,524	176,199	155,199	143,699	143,199	(325)	-0.23%	(33,000)	-18.73%	(12,000)	-7.73%	(500)	-0.35%	(11,500)	-7.41%
	Total		3,650,655	3,900,773	3,879,773	3,868,273	3,867,773	217,118	5.95%	(33,000)	-0.85%	(12,000)	-0.31%	(500)	-0.01%	(11,500)	-0.30%
	Discretionary	D	143,524	176,199	155,199	143,699	143,199	(325)	-0.23%	(33,000)	-18.73%	(12,000)	-7.73%	(500)	-0.35%	(11,500)	-7.41%
	Mandatory ²	M	3,507,131	3,724,574	3,724,574	3,724,574	3,724,574	217,443	6.20%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
² This amount is post-sequestration																	
	<i>American Printing House for the Blind (20 U.S.C. 101 et seq.)</i>	D	40,431	37,431	43,431	43,431	43,431	3,000	7.42%	6,000	16.03%	0	0.00%	0	0.00%	0	0.00%
	<i>National Technical Institute for the Deaf (EDA I-B and section 207)</i>	D	88,500	84,500	91,500	92,500	92,500	4,000	4.52%	8,000	9.47%	1,000	1.09%	0	0.00%	1,000	1.09%
	<i>Gallaudet University (EDA I-A and section 207)</i>	D	146,361	143,361	156,361	180,361	165,361	19,000	12.98%	22,000	15.35%	9,000	5.76%	(15,000)	-8.32%	24,000	15.35%

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Career, Technical, and Adult Education																
1. Career and technical education (Carl D. Perkins CTEA):																
(a) State grants (Title I)																
Annual appropriation	D	588,848	563,848	633,848	648,848	638,848	50,000	8.49%	75,000	13.30%	5,000	0.79%	(10,000)	-1.54%	15,000	2.37%
Advance for succeeding fiscal year	D	791,000	791,000	791,000	791,000	791,000	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Subtotal		1,379,848	1,354,848	1,424,848	1,439,848	1,429,848	50,000	3.62%	75,000	5.54%	5,000	0.35%	(10,000)	-0.69%	15,000	1.05%
(b) National programs (section 114)	D	7,421	215,421	57,421	67,421	32,421	25,000	336.88%	(183,000)	-84.95%	(25,000)	-43.54%	(35,000)	-51.91%	10,000	17.42%
(c) Expanded Career Pathways for Middle and High School Students (proposed legislation)	M	0	0	0	0	0	0	---	0	---	0	---	0	---	0	---
Subtotal, Discretionary	D	0	0	1,482,269	1,507,269	1,462,269	1,462,269	---	1,462,269	---	(20,000)	-1.35%	(45,000)	-2.99%	25,000	1.69%
Subtotal, Mandatory	M	0	0	0	0	0	0	---	0	---	0	---	0	---	0	---
Subtotal, Career and technical education		1,387,269	1,570,269	1,482,269	1,507,269	1,462,269	75,000	5.41%	(108,000)	-6.88%	(20,000)	-1.35%	(45,000)	-2.99%	25,000	1.69%
2. Adult education:																
(a) Adult basic and literacy education State grants (AEFLA)	D	690,455	700,000	714,000	725,455	715,455	25,000	3.62%	15,455	2.21%	1,455	0.20%	(10,000)	-1.38%	11,455	1.60%
(b) Adult education State grants (proposed legislation)	M	0	0	0	0	0	0	---	0	---	0	---	0	---	0	---
(b) National leadership activities (AEFLA section 242)	D	13,712	38,712	18,712	13,712	13,712	0	0.00%	(25,000)	-64.58%	(5,000)	-26.72%	0	0.00%	(5,000)	-26.72%
Subtotal, Adult education		704,167	738,712	732,712	739,167	729,167	25,000	3.55%	(9,545)	-1.29%	(3,545)	-0.48%	(10,000)	-1.35%	6,455	0.88%
Total, Appropriation		2,091,436	2,308,981	2,214,981	2,246,436	2,191,436	100,000	4.78%	(117,545)	-5.09%	(23,545)	-1.06%	(55,000)	-2.45%	31,455	1.42%
Current		1,300,436	1,517,981	1,423,981	1,455,436	1,400,436	100,000	7.69%	(117,545)	-7.74%	(23,545)	-1.65%	(55,000)	-3.78%	31,455	2.21%
Prior year's advance		791,000	791,000	791,000	791,000	791,000	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%

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Student Financial Assistance																	
1. Federal Pell grants (HEA IV-A-1):																	
(a)	Discretionary Pell grants	D	22,475,352	24,275,352	22,475,352	22,475,352	0	0.00%	(1,800,000)	-7.41%	0	0.00%	0	0.00%	0	0.00%	
(b)	Mandatory Pell grants	M	5,161,000	11,960,000	5,124,000	5,124,000	(122,000)	-2.36%	(6,921,000)	-57.87%	(85,000)	-1.66%	(85,000)	-1.66%	0	0.00%	
(c)	Mandatory Funding for Discretionary Program Costs	M	1,085,000	1,029,000	949,000	949,000	10,000	0.92%	66,000	6.41%	146,000	15.38%	146,000	15.38%	0	0.00%	
Subtotal, Federal Pell grants			28,721,352	37,264,352	28,548,352	28,548,352	(112,000)	-0.39%	(8,655,000)	-23.23%	61,000	0.21%	61,000	0.21%	0	0.00%	
	Discretionary	D	22,475,352	24,275,352	22,475,352	22,475,352	0	0.00%	(1,800,000)	-7.41%	0	0.00%	0	0.00%	0	0.00%	
	Mandatory	M	6,246,000	12,989,000	6,073,000	6,073,000	(112,000)	-1.79%	(6,855,000)	-52.78%	61,000	1.00%	61,000	1.00%	0	0.00%	
2. Campus-based programs:																	
(a)	Federal supplemental educational opportunity grants (HEA IV-A-3)	D	895,000	880,000	920,000	915,000	15,000	1.68%	30,000	3.41%	(10,000)	-1.09%	(5,000)	-0.55%	(5,000)	-0.54%	
(b)	Federal work-study (HEA IV-C)	D	1,210,000	1,190,000	1,243,882	1,235,000	20,000	1.65%	40,000	3.36%	(13,882)	-1.12%	(5,000)	-0.40%	(8,882)	-0.71%	
Subtotal, Campus-based programs			2,105,000	2,070,000	2,163,882	2,150,000	35,000	1.66%	70,000	3.38%	(23,882)	-1.10%	(10,000)	-0.47%	(13,882)	-0.64%	
3. Iraq and Afghanistan service grants (P.L. 111-39)		M	783	743	0	0	(783)	-100.00%	(743)	-100.00%	0	---	0	---	0	---	
Total			30,827,135	39,335,095	24,639,234	30,698,352	30,749,352	(77,783)	-0.25%	(8,585,743)	-21.83%	6,110,118	24.80%	51,000	0.17%	6,059,118	24.59%
	Discretionary	D	24,580,352	26,345,352	24,639,234	24,625,352	35,000	0.14%	(1,730,000)	-6.57%	(23,882)	-0.10%	(10,000)	-0.04%	(13,882)	-0.06%	
	Mandatory	M	6,246,783	12,989,743	0	6,073,000	(112,783)	-1.81%	(6,855,743)	-52.78%	6,134,000	---	61,000	1.00%	6,073,000	---	
Student Aid Administration (HEA I-D and IV-D, section 458)																	
1. Salaries and expenses		D	1,058,943	1,187,788	1,187,788	1,187,788	0	0.00%	(128,845)	-10.85%	(128,845)	-10.85%	(128,845)	-10.85%	0	0.00%	
2. Servicing activities		D	975,000	1,466,246	1,391,246	1,406,246	0	0.00%	(491,246)	-33.50%	(416,246)	-29.92%	(431,246)	-30.67%	15,000	1.08%	
Total			2,033,943	2,654,034	2,579,034	2,594,034	0	0.00%	(620,091)	-23.36%	(545,091)	-21.14%	(560,091)	-21.59%	15,000	0.58%	
TEACH Grants (HEA IV-A-9)																	
1. New loan subsidy		M	82,090	39,114	39,114	39,114	(42,976)	-52.35%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
2. Upward reestimate of existing loans		M	0	0	0	0	0	---	0	---	0	---	0	---	0	---	
3. Downward reestimate of existing loans (non-add)		M	0	0	0	0	0	---	0	---	0	---	0	---	0	---	
4. Net reestimate of existing loans (non-add)		M	0	0	0	0	0	---	0	---	0	---	0	---	0	---	
5. Upward modification of existing loans		M	0	0	0	0	9,171	---	9,171	---	9,171	---	9,171	---	0	---	
6. Downward modification of existing loans		M	0	0	0	0	0	---	0	---	0	---	0	---	0	---	
7. Net modification of existing loans (non-add)		M	0	0	0	0	9,171	---	9,171	---	9,171	---	9,171	---	0	---	
Subtotal, loan subsidies			82,090	39,114	39,114	39,114	(42,976)	-52.35%	9,171	23.45%	9,171	23.45%	9,171	23.45%	0	0.00%	
Subtotal, new loan subsidies and net reestimate (non-add)			82,090	39,114	39,114	39,114	(42,976)	-52.35%	9,171	23.45%	9,171	23.45%	9,171	23.45%	0	0.00%	
Total		M	82,090	39,114	39,114	39,114	(42,976)	-52.35%	9,171	23.45%	9,171	23.45%	9,171	23.45%	0	0.00%	

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Federal Direct Student Loans Program Account (HEA IV-D)																
1. New loan subsidies	M	9,414,992	15,313,681	15,313,681	15,313,681	15,313,621	5,898,629	62.65%	(60)	0.00%	(60)	0.00%	(60)	0.00%	0	0.00%
2. New net loan subsidy (non-add)	M	6,042,991	12,733,042	12,733,042	12,733,042	12,733,042	6,690,051	110.71%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3. Upward reestimate of existing loans	M	26,706,610	0	0	0	0	(26,706,610)		0		0		0		0	---
4. Downward reestimate of existing loans (non-add)	M	(13,701,756)	0	0	0	0	13,701,756		0		0		0		0	---
5. Net reestimate of existing loans (non-add)	M	13,004,854	0	0	0	0	(13,004,854)		0		0		0		0	---
6. Upward modification of existing loans	M	12,319,087	0	0	0	42,534,312	30,215,225	245.27%	42,534,312	---	42,534,312	---	42,534,312	---	0	---
7. Net modification of existing loans (non-add)	M	2,221,570	0	0	0	42,534,312	40,312,742	1814.61%	42,534,312	---	42,534,312	---	42,534,312	---	0	---
8. Temporary Expanded Public Service Loan Forgiveness	D	25,000	0	0	0	0	(25,000)		0		0		0		0	---
Subtotal, loan subsidies		48,465,689	15,313,621	0	0	57,847,933	9,382,244	19.36%	42,534,312	277.75%	57,847,933	---	57,847,933	---	0	---
Subtotal, new loan subsidies and net reestimate/modification (non-add)		24,641,416	8,628,771	0	0	8,628,771	(16,012,645)	-64.98%	0	0.00%	8,628,771	---	8,628,771	---	0	---
Total		48,465,689	15,313,681	15,313,681	15,313,681	57,847,933	9,382,244	19.36%	42,534,252	277.75%	42,534,252	277.75%	42,534,252	277.75%	0	0.00%
Discretionary ³	D	25,000	0	0	0	0	(25,000)		0		0		0		0	---
Mandatory	M	48,440,689	15,313,621	0	0	57,847,933	9,407,244	19.42%	42,534,312	277.75%	57,847,933	---	57,847,933	---	0	---
³ These amounts support the temporary expansion of the Public Service Loan Forgiveness (TEPSLF) program and are treated as a change in mandatory program (CHIMP) for budget scoring purposes.																
Federal Family Education Loans Program Account (HEA IV-B)																
1. Upward reestimate of existing loans	M	9,797,237	0	0	0	0	(9,797,237)		0		0		0		0	---
2. Downward reestimate of existing loans (non-add)	M	0	0	0	0	0	0		0		0		0		0	---
3. Net reestimate of existing loans (non-add)	M	9,797,237	0	0	0	0	(9,797,237)		0		0		0		0	---
4. Upward modification of existing loans	M	2,703,306	0	0	0	2,623,076	(80,230)	-2.97%	2,623,076	---	2,623,076	---	2,623,076	---	0	---
5. Downward modification of existing loans (non-add)	M	(545,899)	0	0	0	0	545,899		0		0		0		0	---
6. Net modification of existing loans (non-add)	M	2,157,407	0	0	0	2,623,076	465,669	21.58%	2,623,076	---	2,623,076	---	2,623,076	---	0	---
Total, FFEL Program Account	M	12,500,543	0	0	0	2,623,076	(9,877,467)	-79.02%	2,623,076	---	2,623,076	---	2,623,076	---	0	---
Total, new loan subsidies and net reestimate (non-add)		11,954,644	0	0	0	2,623,076	(9,331,568)	-78.06%	2,623,076	---	2,623,076	---	2,623,076	---	0	---
Federal Family Education Loans Liquidating Account (HEA IV-B)																
1. Pre-1992 student loans	M	(146,838)	(212,722)	(212,722)	(212,722)	(212,722)	(65,884)	44.87%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Health Education Assistance Loans Liquidating Account	M	(5,029)	(2,000)	(2,000)	(2,000)	(2,000)	3,029	-60.23%	0	0.00%	0	0.00%	0	0.00%	0	0.00%

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Higher Education																
1. Aid for institutional development:																
(a)	D	110,070	209,007	175,070	179,007	122,070	12,000	10.90%	(86,937)	-41.60%	(53,000)	-30.27%	(56,937)	-31.81%	3,937	2.25%
(b)	D	43,896	53,080	53,080	53,080	51,549	7,653	17.43%	(1,531)	-2.88%	(1,531)	-2.88%	(1,531)	-2.88%	0	0.00%
(c)	M	28,290	30,000	30,000	30,000	30,000	1,710	6.04%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Subtotal		72,186	83,080	83,080	83,080	81,549	9,363	12.97%	(1,531)	-1.84%	(1,531)	-1.84%	(1,531)	-1.84%	0	0.00%
(d)	D	21,371	25,044	25,044	25,044	24,433	3,062	14.33%	(611)	-2.44%	(611)	-2.44%	(611)	-2.44%	0	0.00%
(e)	M	14,145	15,000	15,000	15,000	15,000	855	6.04%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Subtotal		35,516	40,044	40,044	40,044	39,433	3,917	11.03%	(611)	-1.53%	(611)	-1.53%	(611)	-1.53%	0	0.00%
(f)	D	362,823	402,619	402,619	402,619	395,986	33,163	9.14%	(6,633)	-1.65%	(6,633)	-1.65%	(6,633)	-1.65%	0	0.00%
(g)	M	80,155	85,000	85,000	85,000	85,000	4,845	6.04%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Subtotal		442,978	487,619	487,619	487,619	480,986	38,008	8.58%	(6,633)	-1.36%	(6,633)	-1.36%	(6,633)	-1.36%	0	0.00%

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Higher Education (continued)																
(h)		93,129	102,313	102,313	102,313	100,782	7,653	8.22%	(1,531)	-1.50%	(1,531)	-1.50%	(1,531)	-1.50%	0	0.00%
(i)		14,834	20,956	20,956	20,956	19,937	5,103	34.40%	(1,019)	-4.86%	(1,019)	-4.86%	(1,019)	-4.86%	0	0.00%
(j)		17,708	23,218	23,218	23,218	22,300	4,592	25.93%	(918)	-3.95%	(918)	-3.95%	(918)	-3.95%	0	0.00%
(k)		14,145	15,000	15,000	15,000	15,000	855	6.04%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	Subtotal	31,853	38,218	161,487	161,487	158,019	126,166	396.09%	119,801	313.47%	(3,468)	-2.15%	(3,468)	-2.15%	0	0.00%
(l)		10,936	20,120	20,120	20,120	18,589	7,653	69.98%	(1,531)	-7.61%	(1,531)	-7.61%	(1,531)	-7.61%	0	0.00%
(m)		4,715	5,000	5,000	5,000	5,000	285	6.04%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	Subtotal	15,651	25,120	25,120	25,120	23,589	7,938	50.72%	(1,531)	-6.09%	(1,531)	-6.09%	(1,531)	-6.09%	0	0.00%
(n)		7,834	12,120	12,120	12,120	11,405	3,571	45.58%	(715)	-5.90%	(715)	-5.90%	(715)	-5.90%	0	0.00%
(o)		4,715	5,000	5,000	5,000	5,000	285	6.04%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	Subtotal	12,549	17,120	17,120	17,120	16,405	3,856	30.73%	(715)	-4.18%	(715)	-4.18%	(715)	-4.18%	0	0.00%
(p)		14,539	18,370	18,370	18,370	16,370	1,831	12.59%	(2,000)	-10.89%	(2,000)	-10.89%	(2,000)	-10.89%	0	0.00%
	Subtotal, Aid for institutional development	843,305	1,041,847	1,007,910	1,011,847	938,421	95,116	11.28%	(103,426)	-9.93%	(69,489)	-6.89%	(73,426)	-7.26%	3,937	0.39%
	Discretionary	697,140	886,847	852,910	856,847	783,421	86,281	12.38%	(103,426)	-11.66%	(69,489)	-8.15%	(73,426)	-8.57%	3,937	0.46%
	Mandatory	146,165	155,000	155,000	155,000	155,000	8,835	6.04%	0	0.00%	0	0.00%	0	0.00%	0	0.00%

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Higher Education (continued)																	
2. Aid for Hispanic-serving institutions:																	
(a)	Developing Hispanic-serving institutions (HEA V-A)	D	182,854	236,732	246,732	236,732	227,751	44,897	24.55%	(8,981)	-3.79%	(18,981)	-7.69%	(8,981)	-3.79%	(10,000)	-4.05%
(b)	Mandatory developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2)(B))	M	94,300	100,000	100,000	100,000	100,000	5,700	6.04%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
(c)	Promoting postbaccalaureate opportunities for Hispanic Americans (HEA V, section 512)	D	19,661	28,845	28,845	28,845	27,314	7,653	38.92%	(1,531)	-5.31%	(1,531)	-5.31%	(1,531)	-5.31%	0	0.00%
	Subtotal		296,815	365,577	375,577	365,577	355,065	58,250	19.63%	(10,512)	-2.88%	(20,512)	-5.46%	(10,512)	-2.88%	(10,000)	-2.66%
	Discretionary		202,515	265,577	275,577	265,577	255,065	52,550	25.95%	(10,512)	-3.96%	(20,512)	-7.44%	(10,512)	-3.96%	(10,000)	-3.63%
	Mandatory		94,300	100,000	100,000	100,000	100,000	5,700	6.04%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3. Other aid for institutions:																	
(a)	International education and foreign language studies:																
(1)	Domestic programs (HEA VI-A and B)	D	71,853	69,353	76,853	76,353	75,353	3,500	4.87%	6,000	8.65%	(1,500)	-1.95%	(1,000)	-1.31%	(500)	-0.65%
(2)	Overseas programs (MECEA section 102(b)(6))	D	9,811	8,811	11,811	10,311	10,311	500	5.10%	1,500	17.02%	(1,500)	-12.70%	0	0.00%	(1,500)	-12.70%
	Subtotal		81,664	78,164	88,664	86,664	85,664	4,000	4.90%	7,500	9.60%	(3,000)	-3.38%	(1,000)	-1.15%	(2,000)	-2.26%
(c)	Model transition programs for students with intellectual disabilities into higher education (HEA VII-D-2)	D	13,800	15,180	15,180	14,500	13,800	0	0.00%	(1,380)	-9.09%	(1,380)	-9.09%	(700)	-4.83%	(680)	-4.48%
(d)	Tribally controlled postsecondary career and technical institutions (CTEA section 117)	D	10,953	10,634	10,953	10,953	11,953	1,000	9.13%	1,319	12.40%	1,000	9.13%	1,000	9.13%	0	0.00%
4. Assistance for students:																	
(a)	Federal TRIO programs (HEA IV-A-2, Chapter 1)	D	1,137,000	1,297,761	1,297,761	1,275,000	1,191,000	54,000	4.75%	(106,761)	-8.23%	(106,761)	-8.23%	(84,000)	-6.59%	(22,761)	-1.75%
(b)	Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)	D	378,000	408,000	408,000	400,000	388,000	10,000	2.65%	(20,000)	-4.90%	(20,000)	-4.90%	(12,000)	-3.00%	(8,000)	-1.96%
(c)	Graduate assistance in areas of national need (HEA VII-A-2)	D	23,547	23,547	24,047	23,547	23,547	0	0.00%	0	0.00%	(500)	-2.08%	0	0.00%	(500)	-2.08%
(d)	Child care access means parents in school (HEA IV-A-7)	D	65,000	95,000	95,000	95,000	75,000	10,000	15.38%	(20,000)	-21.05%	(20,000)	-21.05%	(20,000)	-21.05%	0	0.00%

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Higher Education (continued)																
5.	D	76,000	560,000	520,000	214,000	184,000	108,000	142.11%	(376,000)	-67.14%	(336,000)	-64.62%	(30,000)	-14.02%	(306,000)	-58.85%
6.	D	59,092	132,092	132,092	75,000	70,000	10,908	18.46%	(62,092)	-47.01%	(62,092)	-47.01%	(5,000)	-6.67%	(57,092)	-43.22%
7.	D	0	20,000	30,000	12,000	15,000	15,000	---	(5,000)	-25.00%	(15,000)	-50.00%	3,000	25.00%	(18,000)	-60.00%
8.	M	0	0	0	0	0	0	---	0	---	0	---	0	---	0	---
9.	M	0	0	0	0	0	0	---	0	---	0	---	0	---	0	---
10.	M	0	0	0	0	0	0	---	0	---	0	---	0	---	0	---
11.	D	249,400	0	209,301	218,593	429,587	180,187	72.25%	429,587	---	220,286	105.25%	210,994	96.52%	9,292	4.44%
Total		3,234,576	4,047,802	4,214,485	3,802,681	3,781,037	546,461	16.89%	(266,765)	-6.59%	(433,448)	-10.28%	(21,644)	-0.57%	(411,804)	-9.77%
Discretionary	D	2,994,111	3,792,802	3,959,485	3,547,681	3,526,037	531,926	17.77%	(266,765)	-7.03%	(433,448)	-10.95%	(21,644)	-0.61%	(411,804)	-10.40%
Mandatory	M	240,465	255,000	255,000	255,000	255,000	14,535	6.04%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
⁴ The FY 2022 Omnibus Bill Included \$8 million for the Hawkins program in the FIPSE appropriation																
Howard University																
1.	D	216,693	226,693	216,693	221,693	226,693	10,000	4.61%	0	0.00%	10,000	4.61%	5,000	2.26%	5,000	2.31%
2.	D	127,325	84,325	177,325	137,325	127,325	0	0.00%	43,000	50.99%	(50,000)	-28.20%	(10,000)	-7.28%	(40,000)	-22.56%
Total	D	344,018	311,018	394,018	359,018	354,018	10,000	2.91%	43,000	13.83%	(40,000)	-10.15%	(5,000)	-1.39%	(35,000)	-8.88%
College Housing and Academic Facilities Loans Program Account (HEA section 121)																
1.	D	435	298	298	298	298	(137)	-31.49%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2.	M	0	0	0	0	0	0	---	0	---	0	---	0	---	0	---
Total		435	298	298	298	298	(137)	-31.49%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Discretionary	D	435	298	298	298	298	(137)	-31.49%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Mandatory	M	0	0	0	0	0	0	---	0	---	0	---	0	---	0	---
College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)	M	(3,015)	(3,015)	(3,015)	(3,015)	(3,015)	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%

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Historically Black College and University Capital Financing Program Account (HEA III-D)																
1. Federal administration (FCRA section 505(e))	D	334	528	528	528	528	194	58.08%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2. Loan subsidies	D	20,150	20,150	20,150	20,150	20,150	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3. Modification of existing loan subsidies--Public and Private Deferments	D	0	0	0	0	0	0	---	0	---	0	---	0	---	0	---
4. Modification of existing loan subsidies--Loan Forgiveness	M	0	0	0	0	0	0	---	0	---	0	---	0	---	0	---
5. Reestimate of existing loan subsidies	M	0	0	0	0	0	0	---	0	---	0	---	0	---	0	---
Total		20,484	20,678	20,678	20,678	20,678	194	0.95%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Discretionary	D	20,484	20,678	20,678	20,678	20,678	194	0.95%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Mandatory	M	0	0	0	0	0	0	---	0	---	0	---	0	---	0	---
Higher Education Facilities Loans Liquidating Account (HEA section 121)	M	(585)	(585)	(585)	(585)	(585)	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
College Housing Loans Liquidating Account (HEA section 121)	M	(1,760)	(1,760)	(1,760)	(1,760)	(1,760)	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Institute of Education Sciences																
1. Research and statistics:																
(a) Research, development, and dissemination (ESRA I-A, B and D, except section 174)	D	204,877	197,877	289,877	245,000	245,000	40,123	19.58%	47,123	23.81%	(44,877)	-15.48%	0	0.00%	(44,877)	-15.48%
(b) Statistics (ESRA I-C)	D	111,500	111,500	111,500	121,000	121,500	10,000	8.97%	10,000	8.97%	10,000	8.97%	500	0.41%	9,500	8.52%
2. Regional educational laboratories (ESRA section 174)	D	58,733	57,022	63,733	63,733	58,733	0	0.00%	1,711	3.00%	(5,000)	-7.85%	(5,000)	-7.85%	0	0.00%
3. Assessment (NAEPAA):																
(a) National assessment (section 303)	D	180,000	185,000	185,000	185,000	185,000	5,000	2.78%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
(b) National Assessment Governing Board (section 302)	D	7,745	7,799	7,799	7,799	7,799	54	0.70%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Subtotal		187,745	192,799	192,799	192,799	192,799	5,054	2.69%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
4. Research in special education (ESRA, Part E)	D	60,255	58,500	64,255	72,000	64,255	4,000	6.64%	5,755	9.84%	0	0.00%	(7,745)	-10.76%	7,745	12.05%
5. Statewide longitudinal data systems (ETAA section 208)	D	33,500	33,500	35,500	50,000	38,500	5,000	14.93%	5,000	14.93%	3,000	8.45%	(11,500)	-23.00%	14,500	40.85%
6. Special education studies and evaluations (IDEA, section 664)	D	13,318	11,318	13,318	13,318	13,318	0	0.00%	2,000	17.67%	0	0.00%	0	0.00%	0	0.00%
7. Program Administration	D	67,093	0	73,093	73,545	73,500	6,407	9.55%	73,500	---	407	0.56%	(45)	-0.06%	452	0.62%
Total	D	737,021	662,516	844,075	831,395	807,605	70,584	9.58%	145,089	21.90%	(36,470)	-4.32%	(23,790)	-2.86%	(12,680)	-1.50%

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Program Administration (DEOA)																
1. Salaries and expenses	D	387,907	530,500	445,000	440,000	419,907	32,000	8.25%	(110,593)	-20.85%	(25,093)	-5.64%	(20,093)	-4.57%	(5,000)	-1.12%
2. Building Modernization	D	7,000	17,500	17,500	8,000	7,000	0	0.00%	(10,500)	-60.00%	(10,500)	-60.00%	(1,000)	-12.50%	(9,500)	-54.29%
Total		394,907	548,000	462,500	448,000	426,907	32,000	8.10%	(121,093)	-22.10%	(35,593)	-7.70%	(21,093)	-4.71%	(14,500)	-3.14%
Office for Civil Rights (DEOA, section 203)	D	135,500	161,300	151,300	161,300	140,000	4,500	3.32%	(21,300)	-13.21%	(11,300)	-7.47%	(21,300)	-13.21%	10,000	6.61%
Office of Inspector General (DEOA, section 211)	D	64,000	76,452	76,452	77,000	67,500	3,500	5.47%	(8,952)	-11.71%	(8,952)	-11.71%	(9,500)	-12.34%	548	0.72%
Contributions (DEOA, section 421)	M	0	0	0	0	0	0	---	0	---	0	---	0	---	0	---
General Fund Receipts																
1. Perkins loan repayments	M	(842,908)	(638,397)	-638,397	(638,397)	(638,397)	204,511	-24.26%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2. FDSL downward reestimate of loan subsidies	M	0	0	0	0	0	0		0		0		0		0	---
3. FFEL downward reestimate of loan subsidies	M	0	0	0	0	0	0		0		0		0		0	---
4. FDSL downward modification/negative loan subsidies	M	(3,879,363)	(3,779,363)	-3,779,363	(3,779,363)	(3,779,363)	100,000	-2.58%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
5. HBCU capital financing downward reestimate of loan subsidies	M	0	0	0	0	0	0		0		0		0		0	---
6. FFEL downward modification/negative loan subsidies	M	0	0	0	0	0	0		0		0		0		0	---
7. HEAL downward reestimate of loan subsidies	M	0	0	0	0	0	0		0		0		0		0	---
8. TEACH downward reestimate of loan subsidies	M	0	0	0	0	0	0		0		0		0		0	---
9. TEACH downward modification/negative loan subsidies	M	0	0	0	0	0	0		0		0		0		0	---
10. CHAFL downward reestimate of loan subsidies	M	0	0	0	0	0	0		0		0		0		0	---
Total		(4,722,271)	(4,417,760)	(4,417,760)	(4,417,760)	(4,417,760)	304,511	-6.45%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1. Student Financial Assistance debt collection	M	9,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
DISCRETIONARY APPROPRIATION	D	76,424,255	88,326,976	86,717,384	83,441,926	79,593,262	3,169,007	4.15%	(8,733,714)	-9.89%	(7,124,122)	-8.22%	(3,848,664)	-4.61%	(3,275,458)	-3.78%
DISCRETIONARY APPROPRIATION, less rescissions	D	75,374,255	87,276,976	85,667,384	82,391,926	78,543,262	3,169,007	4.20%	(8,733,714)	-10.01%	(7,124,122)	-8.32%	(3,848,664)	-4.67%	(3,275,458)	-3.82%
DISCRETIONARY APPROPRIATION (To Include Vocational Rehabilitation State Grants - Mandatory)	D	80,143,376	92,276,683	90,667,091	87,391,633	83,542,969	3,399,593	4.24%	(8,733,714)	-9.46%	(7,124,122)	-7.86%	(3,848,664)	-4.40%	(3,275,458)	-3.61%