

DEPARTMENT OF EDUCATION FISCAL YEAR 2020 CONGRESSIONAL ACTION

(in thousands of dollars)

2/10/2020

DEPARTMENT OF EDUCATION FISCAL YEAR 2020 CONGRESSIONAL ACTION (in thousands of dollars)

<b>Education for the Disadvantaged</b>										
Program	Cat Code	2019 Appropriation	2020 President's Budget	2020 House	2020 Senate Mark	2020 Appropriation	2020 Appropriation Compared to 2019 Appropriation Amount	2020 Appropriation Compared to 2019 Appropriation Percent	2020 Appropriation Compared to 2020 President's Budget Amount	2020 Appropriation Compared to 2020 President's Budget Percent
<b>1.Grants to local educational agencies (ESEA I-A):</b>										
<b>a.Basic grants (section 1124)</b>										
Annual appropriation	D	5,018,625	4,177,904	6,018,625	5,018,625	5,468,625	450,000	8.97%	1,290,721	30.89%
Advance for succeeding fiscal year	D	1,440,776	2,281,497	440,776	1,440,776	990,776	(450,000)	(31.23%)	(1,290,721)	(56.57%)
Subtotal		6,459,401	6,459,401	6,459,401	6,459,401	6,459,401	0	0.00%	0	0.00%
<b>b.Concentration grants (section 1124A)</b>										
Advance for succeeding fiscal year	D	1,362,301	1,362,301	1,362,301	1,362,301	1,362,301	0	0.00%	0	0.00%
<b>c.Targeted grants (section 1125)</b>										
Advance for succeeding fiscal year	D	4,019,050	4,019,050	4,519,050	4,019,050	4,244,050	225,000	5.60%	225,000	5.60%
<b>d.Education finance incentive grants (section 1125A)</b>										
Advance for succeeding fiscal year	D	4,019,050	4,019,050	4,519,050	4,019,050	4,244,050	225,000	5.60%	225,000	5.60%
Subtotal, Grants to LEAs		15,859,802	15,859,802	16,859,802	15,859,802	16,309,802	450,000	2.84%	450,000	2.84%
Annual	D	5,018,625	4,177,904	6,018,625	5,018,625	5,468,625	450,000	8.97%	1,290,721	30.89%
Advance for succeeding fiscal year <sup>1</sup>	D	10,841,177	11,681,898	10,841,177	10,841,177	10,841,177	0	0.00%	(840,721)	(7.20%)
<b>2.Student-centered funding incentive grants (proposed legislation)</b>										
	D	0	50,000	0	0	0	0	---	(50,000)	(100.00%)
<b>3.Comprehensive literacy development grants (ESEA II-B-2, section 2222)</b>										
	D	190,000	0	195,000	190,000	192,000	2,000	1.05%	192,000	---
<b>4.Innovative approaches to literacy (ESEA II-B-2, section 2226)</b>										
	D	27,000	0	29,000	27,000	27,000	0	0.00%	27,000	---
<b>5.State agency programs:</b>										
<b>a.Migrant (ESEA I-C)</b>										
	D	374,751	374,751	380,000	374,751	374,751	0	0.00%	0	0.00%
<b>b.Neglected and delinquent (ESEA I-D)</b>										
	D	47,614	47,614	50,000	47,614	47,614	0	0.00%	0	0.00%
Subtotal, State agency		422,365	422,365	430,000	422,365	422,365	0	0.00%	0	0.00%
<b>6.Special programs for migrant students (HEA IV-A-5)</b>										
	D	44,623	44,623	50,000	44,623	45,623	1,000	2.24%	1,000	2.24%
<b>Total, Appropriation</b>	<b>D</b>	<b>16,543,790</b>	<b>16,376,790</b>	<b>17,563,802</b>	<b>16,543,790</b>	<b>16,996,790</b>	<b>453,000</b>	<b>2.74%</b>	<b>620,000</b>	<b>3.79%</b>
Total, Budget authority	D	16,543,790	15,536,069	17,563,802	16,543,790	16,996,790	453,000	2.74%	1,460,721	9.40%
Current		5,702,613	4,694,892	6,722,625	5,702,613	6,155,613	453,000	7.94%	1,460,721	31.11%
Prior year's advance		10,841,177	10,841,177	10,841,177	10,841,177	10,841,177	0	0.00%	0	0.00%

Notes:

D = Discretionary program

M = Mandatory program

<sup>1</sup> The amount for Advance for succeeding fiscal year in the 2020 President's Budget column is increased to account for the proposed elimination of advances in Supporting Effective Instruction State Grants in the School Improvement Programs account.

Pursuant to the Budget Control Act of 2011 (P.L. 112-25), most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2019 Appropriation column reflect the 6.2 percent reduction that went into effect on October 1, 2018; and the levels shown in the 2020 Appropriation column reflect the 5.9 percent reduction that went into effect on October 1, 2019.

Detail may not add to totals due to rounding.

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<b>Impact Aid (ESEA VII)</b>										
Program	Cat Code	2019 Appropriation	2020 President's Budget	2020 House	2020 Senate Mark	2020 Appropriation	2020 Appropriation Compared to 2019 Appropriation Amount	2020 Appropriation Compared to 2019 Appropriation Percent	2020 Appropriation Compared to 2020 President's Budget Amount	2020 Appropriation Compared to 2020 President's Budget Percent
1. Payments for federally connected children (section 7003):										
a. Basic support payments (section 7003b)	D	1,301,242	1,301,242	1,351,242	1,325,242	1,340,242	39,000	3.00%	39,000	3.00%
b. Payments for children with disabilities (section 7003(d))	D	48,316	48,316	48,316	48,316	48,316	0	0.00%	0	0.00%
Subtotal		1,349,558	1,349,558	1,399,558	1,373,558	1,388,558	39,000	2.89%	39,000	2.89%
2. Facilities maintenance (section 7008)	D	4,835	4,835	4,835	4,835	4,835	0	0.00%	0	0.00%
3. Construction (section 7007)	D	17,406	17,406	17,406	17,406	17,406	0	0.00%	0	0.00%
4. Payments for Federal property (section 7002)	D	74,313	0	76,313	75,313	75,313	1,000	1.35%	75,313	---
<b>Total</b>	<b>D</b>	<b>1,446,112</b>	<b>1,371,799</b>	<b>1,498,112</b>	<b>1,471,112</b>	<b>1,486,112</b>	<b>40,000</b>	<b>2.77%</b>	<b>114,313</b>	<b>8.33%</b>

<b>School Improvement Programs</b>										
Program	Cat Code	2019 Appropriation	2020 President's Budget	2020 House	2020 Senate Mark	2020 Appropriation	2020 Appropriation Compared to 2019 Appropriation Amount	2020 Appropriation Compared to 2019 Appropriation Percent	2020 Appropriation Compared to 2020 President's Budget Amount	2020 Appropriation Compared to 2020 President's Budget Percent
1. Supporting effective instruction State grants (ESEA II-A)										
Annual appropriation	D	374,389	0	874,389	374,389	450,389	76,000	20.30%	450,389	---
Advance for succeeding fiscal year	D	1,681,441	0	1,681,441	1,681,441	1,681,441	0	0.00%	1,681,441	---
Subtotal		2,055,830	0	2,555,830	2,055,830	2,131,830	76,000	3.70%	2,131,830	---
2. 21st century community learning centers (ESEA IV-B)	D	1,221,673	0	1,321,673	1,221,673	1,249,673	28,000	2.29%	1,249,673	---
3. State assessments (ESEA I-B, section 1201-1203)	D	378,000	378,000	378,000	378,000	378,000	0	0.00%	0	0.00%
4. Education for homeless children and youths (MVHAA Title VII-B)	D	93,500	93,500	100,000	102,500	101,500	8,000	8.56%	8,000	8.56%
5. Native Hawaiian education (ESEA VI-B)	D	36,397	0	40,000	36,397	36,897	500	1.37%	36,897	---
6. Alaska Native education (ESEA VI-C)	D	35,453	0	36,453	35,453	35,953	500	1.41%	35,953	---
7. Training and advisory services (CRA IV)	D	6,575	6,575	6,575	6,575	6,575	0	0.00%	0	0.00%
8. Rural education (ESEA V-B)	D	180,840	180,840	180,840	180,840	185,840	5,000	2.76%	5,000	2.76%
9. Supplemental education grants (Compact of Free Association Act)	D	16,699	16,699	16,699	16,699	16,699	0	0.00%	0	0.00%
10. Comprehensive centers (ETAA section 203)	D	52,000	0	60,400	52,000	52,000	0	0.00%	52,000	---
11. Student support and academic enrichment grants (ESEA IV-A)	D	1,170,000	0	1,320,000	1,220,000	1,210,000	40,000	3.42%	1,210,000	---
<b>Total, Appropriation</b>	<b>D</b>	<b>5,246,967</b>	<b>675,614</b>	<b>6,016,470</b>	<b>5,305,967</b>	<b>5,404,967</b>	<b>158,000</b>	<b>3.01%</b>	<b>4,729,353</b>	<b>700.01%</b>
Total, Budget authority	D	5,246,967	2,357,055	6,016,470	5,305,967	5,404,967	158,000	3.01%	3,047,912	129.31%
Current		3,565,526	675,614	4,335,029	3,624,526	3,723,526	158,000	4.43%	3,047,912	451.13%
Prior year's advance		1,681,441	1,681,441	1,681,441	1,681,441	1,681,441	0	0.00%	0	0.00%

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<b>Safe Schools and Citizenship Education</b>										
Program	Cat Code	2019 Appropriation	2020 President's Budget	2020 House	2020 Senate Mark	2020 Appropriation	2020 Appropriation Compared to 2019 Appropriation Amount	2020 Appropriation Compared to 2019 Appropriation Percent	2020 Appropriation Compared to 2020 President's Budget Amount	2020 Appropriation Compared to 2020 President's Budget Percent
1.School safety national activities (ESEA IV-F-3, section 4631)	D	95,000	200,000	200,000	105,000	105,000	10,000	10.53%	(95,000)	(47.50%)
2.Promise neighborhoods (ESEA IV-F-2, section 4624)	D	78,254	0	80,000	78,254	80,000	1,746	2.23%	80,000	---
3.Full-service community schools (ESEA IV-F-2, section 4625)	D	17,500	0	40,000	0	25,000	7,500	42.86%	25,000	---
<b>Total</b>	<b>D</b>	<b>190,754</b>	<b>200,000</b>	<b>320,000</b>	<b>183,254</b>	<b>210,000</b>	<b>19,246</b>	<b>10.09%</b>	<b>10,000</b>	<b>5.00%</b>

<b>Indian Education (ESEA VI)</b>										
Program	Cat Code	2019 Appropriation	2020 President's Budget	2020 House	2020 Senate Mark	2020 Appropriation	2020 Appropriation Compared to 2019 Appropriation Amount	2020 Appropriation Compared to 2019 Appropriation Percent	2020 Appropriation Compared to 2020 President's Budget Amount	2020 Appropriation Compared to 2020 President's Budget Percent
1.Grants to local educational agencies (Part A-1)	D	105,381	105,381	105,381	105,381	105,381	0	0.00%	0	0.00%
2.Special programs for Indian children (Part A-2)	D	67,993	63,993	67,993	67,993	67,993	0	0.00%	4,000	6.25%
3.National activities (Part A-3)	D	6,865	6,865	13,000	7,365	7,365	500	7.28%	500	7.28%
<b>Total</b>	<b>D</b>	<b>180,239</b>	<b>176,239</b>	<b>186,374</b>	<b>180,739</b>	<b>180,739</b>	<b>500</b>	<b>0.28%</b>	<b>4,500</b>	<b>2.55%</b>

<b>Innovation and Improvement</b>										
Program	Cat Code	2019 Appropriation	2020 President's Budget	2020 House	2020 Senate Mark	2020 Appropriation	2020 Appropriation Compared to 2019 Appropriation Amount	2020 Appropriation Compared to 2019 Appropriation Percent	2020 Appropriation Compared to 2020 President's Budget Amount	2020 Appropriation Compared to 2020 President's Budget Percent
1.Education innovation and research (ESEA IV-F-1)	D	130,000	300,000	300,000	130,000	190,000	60,000	46.15%	(110,000)	(36.67%)
2.Teacher and school leader incentive grants (ESEA II-B-1)	D	200,000	200,000	200,000	200,000	200,000	0	0.00%	0	0.00%
3.American history and civics education (ESEA II-B-3)	D	4,815	0	5,315	4,815	4,815	0	0.00%	4,815	---
4.Supporting effective educator development (SEED) (ESEA II-B-4, section 2242)	D	75,000	0	100,000	75,000	80,000	5,000	6.67%	80,000	---
5.Charter schools grants (ESEA IV-C)	D	427,859	500,000	400,000	460,000	440,000	12,141	2.84%	(60,000)	(12.00%)
6.Magnet schools assistance (ESEA IV-D)	D	113,701	107,000	125,000	107,000	107,000	(6,701)	(5.89%)	0	0.00%
7.Ready to learn programming (ESEA IV-F-4, section 4643)	D	27,741	0	30,000	27,741	29,000	1,259	4.54%	29,000	---
8.Arts in education (ESEA IV-F-4, section 4642)	D	29,000	0	35,000	29,000	30,000	1,000	3.45%	30,000	---
9.Javits gifted and talented education (ESEA IV-F-4, section 4644)	D	12,000	0	14,000	12,000	13,000	1,000	8.33%	13,000	---
10.Statewide family engagement centers (ESEA IV-E)	D	15,440	0	15,000	10,000	10,000	(5,440)	(35.23%)	10,000	---
<b>Total</b>	<b>D</b>	<b>1,035,556</b>	<b>1,107,000</b>	<b>1,224,315</b>	<b>1,055,556</b>	<b>1,103,815</b>	<b>68,259</b>	<b>6.59%</b>	<b>(3,185)</b>	<b>(0.29%)</b>

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<b>English Language Acquisition (ESEA III-A)</b>										
Program	Cat Code	2019 Appropriation	2020 President's Budget	2020 House	2020 Senate Mark	2020 Appropriation	2020 Appropriation Compared to 2019 Appropriation Amount	2020 Appropriation Compared to 2019 Appropriation Percent	2020 Appropriation Compared to 2020 President's Budget Amount	2020 Appropriation Compared to 2020 President's Budget Percent
<b>Total</b>	<b>D</b>	<b>737,400</b>	<b>737,400</b>	<b>980,000</b>	<b>737,400</b>	<b>787,400</b>	<b>50,000</b>	<b>6.78%</b>	<b>50,000</b>	<b>6.78%</b>

Note: The 2019 Appropriation column reflects a reprogramming of \$12,141 thousand from Charter Schools Grants to Magnet Schools Assistance (\$6,700 thousand) and Statewide Family Engagement Centers (\$5,440 thousand).

<b>Special Education</b>										
Program	Cat Code	2019 Appropriation	2020 President's Budget	2020 House	2020 Senate Mark	2020 Appropriation	2020 Appropriation Compared to 2019 Appropriation Amount	2020 Appropriation Compared to 2019 Appropriation Percent	2020 Appropriation Compared to 2020 President's Budget Amount	2020 Appropriation Compared to 2020 President's Budget Percent
<b>1.State grants:</b>										
<b>a.Grants to States (IDEA B-611)</b>										
Annual appropriation	D	3,081,009	2,240,289	4,081,009	3,081,009	3,481,009	400,000	12.98%	1,240,720	55.38%
Advance for succeeding fiscal year <sup>1</sup>	D	9,283,383	10,124,103	9,283,383	9,283,383	9,283,383	0	0.00%	(840,720)	(8.30%)
Subtotal		12,364,392	12,364,392	13,364,392	12,364,392	12,764,392	400,000	3.24%	400,000	3.24%
b.Preschool grants (IDEA B-619)	D	391,120	391,120	403,400	391,120	394,120	3,000	0.77%	3,000	0.77%
c.Grants for infants and families (IDEA C)	D	470,000	470,000	491,300	470,000	477,000	7,000	1.49%	7,000	1.49%
Subtotal, State grants		13,225,512	13,225,512	14,259,092	13,225,512	13,635,512	410,000	3.10%	410,000	3.10%
<b>2.National activities (IDEA D):</b>										
a.State personnel development (subpart 1)	D	38,630	38,630	40,630	38,630	38,630	0	0.00%	0	0.00%
b.Technical assistance and dissemination (section 663)	D	44,345	44,345	44,345	44,345	44,345	0	0.00%	0	0.00%
c.Personnel preparation (section 662)	D	87,200	87,200	98,310	87,200	89,700	2,500	2.87%	2,500	2.87%
d.Parent information centers (sections 671-673)	D	27,411	27,411	30,000	27,411	27,411	0	0.00%	0	0.00%
e.Educational technology, media, materials (section 674)	D	28,047	28,047	30,047	30,047	29,547	1,500	5.35%	1,500	5.35%
Subtotal, National activities		225,633	225,633	243,332	227,633	229,633	4,000	1.77%	4,000	1.77%
3.Special Olympics education programs (Special Olympics Sport and Empowerment Act) <sup>2</sup>	D	17,583	17,583	21,120	20,083	20,083	2,500	14.22%	2,500	14.22%
<b>Total, Appropriation</b>	<b>D</b>	<b>13,468,728</b>	<b>13,468,728</b>	<b>14,523,544</b>	<b>13,473,228</b>	<b>13,885,228</b>	<b>416,500</b>	<b>3.09%</b>	<b>416,500</b>	<b>3.09%</b>
Total, Budget authority	D	13,468,728	12,628,008	14,523,544	13,473,228	13,885,228	416,500	3.09%	1,257,220	9.96%
Current		4,185,345	3,344,625	5,240,161	4,189,845	4,601,845	416,500	9.95%	1,257,220	37.59%
Prior year's advance		9,283,383	9,283,383	9,283,383	9,283,383	9,283,383	0	0.00%	0	0.00%

<sup>1</sup> The amount for Advance for succeeding fiscal year in the 2020 President's Budget column is increased to account for the proposed elimination of advances in Supporting Effective Instruction State Grants in the School Improvement Programs account.

<sup>2</sup> The 2020 President's Budget column includes funding requested in the Budget amendments transmitted to the Congress May 13, 2019.

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<b>Rehabilitation Services</b>										
Program	Cat Code	2019 Appropriation	2020 President's Budget	2020 House	2020 Senate Mark	2020 Appropriation	2020 Appropriation Compared to 2019 Appropriation Amount	2020 Appropriation Compared to 2019 Appropriation Percent	2020 Appropriation Compared to 2020 President's Budget Amount	2020 Appropriation Compared to 2020 President's Budget Percent
<b>1. Vocational rehabilitation State grants:</b>										
a.Grants to States (RA Title I-A, sections 110 and 111)	M	3,260,627	3,565,940	3,565,940	3,565,940	3,351,798	91,171	2.80%	(214,142)	(6.01%)
b.Grants to Indians (RA Title I-C)	M	43,000	44,100	44,100	44,100	45,250	2,250	5.23%	1,150	2.61%
Subtotal <sup>1</sup>		3,303,627	3,610,040	3,610,040	3,610,040	3,397,048	93,421	2.83%	(212,992)	(5.90%)
Mandatory baseline	M	3,521,990	3,610,040	3,610,040	3,521,990	3,610,040	88,050	2.50%	0	0.00%
2.Client assistance State grants (RA section 112)	D	13,000	13,000	15,000	13,000	13,000	0	0.00%	0	0.00%
3.Training (RA section 302)	D	29,388	29,388	30,188	29,388	29,388	0	0.00%	0	0.00%
4.Demonstration and training programs (RA section 303)	D	5,796	5,796	7,333	5,796	5,796	0	0.00%	0	0.00%
5.Protection and advocacy of individual rights (RA section 509)	D	17,650	17,650	17,650	17,650	17,650	0	0.00%	0	0.00%
6.Supported employment State grants (RA VI)	D	22,548	0	22,548	22,548	22,548	0	0.00%	22,548	---
7.Independent living services for older blind individuals (RA VII, Chapter 2)	D	33,317	33,317	33,317	33,317	33,317	0	0.00%	0	0.00%
8.Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)	D	13,500	10,336	16,000	13,500	16,000	2,500	18.52%	5,664	54.80%
Subtotal		135,199	109,487	142,036	135,199	137,699	2,500	1.85%	28,212	25.77%
<b>Total</b>		<b>3,438,826</b>	<b>3,719,527</b>	<b>3,752,076</b>	<b>3,745,239</b>	<b>3,534,747</b>	<b>95,921</b>	<b>2.79%</b>	<b>(184,780)</b>	<b>(4.97%)</b>
Discretionary	D	135,199	109,487	142,036	135,199	137,699	2,500	1.85%	28,212	25.77%
Mandatory	M	3,303,627	3,610,040	3,610,040	3,610,040	3,397,048	93,421	2.83%	(212,992)	(5.90%)

<sup>1</sup> Pursuant to the Budget Control Act of 2011 (P.L. 112-25), the Vocational Rehabilitation State Grants program the level shown in the 2019 Appropriation column reflects the 6.2 percent reduction that went into effect on October 1, 2018; and the 2020 Appropriation column reflects the 5.9 percent reduction that went into effect on October 1, 2019.

<b>American Printing House for the Blind (20 U.S.C. 101 et seq.)</b>										
Program	Cat Code	2019 Appropriation	2020 President's Budget	2020 House	2020 Senate Mark	2020 Appropriation	2020 Appropriation Compared to 2019 Appropriation Amount	2020 Appropriation Compared to 2019 Appropriation Percent	2020 Appropriation Compared to 2020 President's Budget Amount	2020 Appropriation Compared to 2020 President's Budget Percent
<b>Total</b>	D	<b>30,431</b>	<b>25,431</b>	<b>39,000</b>	<b>31,931</b>	<b>32,431</b>	<b>2,000</b>	<b>6.57%</b>	<b>7,000</b>	<b>27.53%</b>

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<b>National Technical Institute for the Deaf (EDA I-B and section 207)</b>										
Program	Cat Code	2019 Appropriation	2020 President's Budget	2020 House	2020 Senate Mark	2020 Appropriation	2020 Appropriation Compared to 2019 Appropriation Amount	2020 Appropriation Compared to 2019 Appropriation Percent	2020 Appropriation Compared to 2020 President's Budget Amount	2020 Appropriation Compared to 2020 President's Budget Percent
Total	D	77,500	70,016	80,000	78,500	79,500	2,000	2.58%	9,484	13.55%

<b>Gallaudet University (EDA I-A and section 207)</b>										
Program	Cat Code	2019 Appropriation	2020 President's Budget	2020 House	2020 Senate Mark	2020 Appropriation	2020 Appropriation Compared to 2019 Appropriation Amount	2020 Appropriation Compared to 2019 Appropriation Percent	2020 Appropriation Compared to 2020 President's Budget Amount	2020 Appropriation Compared to 2020 President's Budget Percent
Total	D	134,361	121,275	138,361	136,361	137,361	3,000	2.23%	16,086	13.26%

<b>Career, Technical, and Adult Education</b>										
Program	Cat Code	2019 Appropriation	2020 President's Budget	2020 House	2020 Senate Mark	2020 Appropriation	2020 Appropriation Compared to 2019 Appropriation Amount	2020 Appropriation Compared to 2019 Appropriation Percent	2020 Appropriation Compared to 2020 President's Budget Amount	2020 Appropriation Compared to 2020 President's Budget Percent
1. Career and technical education (Carl D. Perkins CTEA):										
a. State grants (Title I)										
Annual appropriation	D	471,598	471,598	519,000	471,598	491,598	20,000	4.24%	20,000	4.24%
Advance for succeeding fiscal year	D	791,000	791,000	791,000	791,000	791,000	0	0.00%	0	0.00%
Subtotal		1,262,598	1,262,598	1,310,000	1,262,598	1,282,598	20,000	1.58%	20,000	1.58%
b. National programs (section 114)										
Subtotal, Career and technical education	D	7,421	20,000	7,421	17,421	7,421	0	0.00%	(12,579)	(62.90%)
Subtotal, Career and technical education		1,270,019	1,282,598	1,317,421	1,280,019	1,290,019	20,000	1.57%	7,421	0.58%
2. Adult education:										
a. Adult basic and literacy education State grants (AEFLA)										
Subtotal, Adult education	D	641,955	485,849	672,000	641,955	656,955	15,000	2.34%	171,106	35.22%
b. National leadership activities (AEFLA section 242)										
Subtotal, Adult education	D	13,712	73,712	13,712	13,712	13,712	0	0.00%	(60,000)	(81.40%)
Subtotal, Adult education		655,667	559,561	685,712	655,667	670,667	15,000	2.29%	111,106	19.86%
<b>Total, Appropriation</b>		<b>1,925,686</b>	<b>1,842,159</b>	<b>2,003,133</b>	<b>1,935,686</b>	<b>1,960,686</b>	<b>35,000</b>	<b>1.82%</b>	<b>118,527</b>	<b>6.43%</b>
Total, Budget authority		1,925,686	1,842,159	2,003,133	1,935,686	1,960,686	35,000	1.82%	118,527	6.43%
Current		1,134,686	1,051,159	1,212,133	1,144,686	1,169,686	35,000	3.08%	118,527	11.28%
Prior year's advance		791,000	791,000	791,000	791,000	791,000	0	0.00%	0	0.00%

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<b>Student Financial Assistance</b>										
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<b>1. Federal Pell grants (HEA IV-A-1):</b>										
a. Discretionary Pell grants	D	22,475,352	22,475,352	22,475,352	22,475,352	22,475,352	0	0.00%	0	0.00%
b. Mandatory Pell grants	M	5,388,040	5,889,000	5,913,000	5,910,000	5,738,000	349,960	6.50%	(151,000)	(2.56%)
c. Mandatory Funding for Discretionary Program Costs	M	1,370,000	1,403,000	1,378,000	1,385,000	1,405,000	35,000	2.55%	2,000	0.14%
Subtotal, Federal Pell grants		29,233,392	29,767,352	29,766,352	29,770,352	29,618,352	384,960	1.32%	(149,000)	(0.50%)
Discretionary	D	22,475,352	22,475,352	22,475,352	22,475,352	22,475,352	0	0.00%	0	0.00%
Mandatory	M	6,758,040	7,292,000	7,291,000	7,295,000	7,143,000	384,960	5.70%	(149,000)	(2.04%)
<b>Federal Pell Grants Program Information (memorandum entry):</b>										
Discretionary program costs	D	22,693,000	24,244,228	25,069,000	24,985,000	23,893,000	1,200,000	5.29%	(351,228)	(1.45%)
Mandatory program costs	M	5,587,000	5,889,056	5,913,000	5,910,000	5,738,000	151,000	2.70%	(151,056)	(2.57%)
Total, program costs		28,280,000	30,133,284	30,982,000	30,895,000	29,631,000	1,351,000	4.78%	(502,284)	(1.67%)
Maximum award (in whole dollars)										
Base award		5,135	5,135	5,285	5,270	5,285	150	2.92%	150	2.92%
Mandatory add-on		1,060	1,060	1,060	1,060	1,060	0	0.00%	0	0.00%
Total maximum award		6,195	6,195	6,345	6,330	6,345	150	2.42%	150	2.42%
Recipients (in thousands)		6,673	7,250	7,197	7,195	6,834	161	2.41%	(416)	(5.74%)

Note: Pursuant to the Budget Control Act of 2011 (P.L. 112-25), most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2019 Appropriation column reflect the 6.2 percent reduction that went into effect on October 1, 2018; and the levels shown in the 2020 Appropriation column reflect the 5.9 percent reduction that went into effect on October 1, 2019.

<b>Student Financial Assistance (continued)</b>										
Program	Cat Code	2019 Appropriation	2020 President's Budget	2020 House	2020 Senate Mark	2020 Appropriation	2020 Appropriation Compared to 2019 Appropriation Amount	2020 Appropriation Compared to 2019 Appropriation Percent	2020 Appropriation Compared to 2020 President's Budget Amount	2020 Appropriation Compared to 2020 President's Budget Percent
<b>2. Campus-based programs:</b>										
a. Federal supplemental educational opportunity grants (HEA IV-A-3)	D	840,000	0	1,028,000	840,000	865,000	25,000	2.98%	865,000	---
b. Federal work-study (HEA IV-C)	D	1,130,000	500,000	1,434,000	1,130,000	1,180,000	50,000	4.42%	680,000	136.00%
Subtotal, Campus-based programs		1,970,000	500,000	2,462,000	1,970,000	2,045,000	75,000	3.81%	1,545,000	309.00%
3. Iraq and Afghanistan service grants (P.L. 111-39) <sup>1</sup>	M	403	0	307	307	463	60	14.89%	463	---
<b>Total</b>		<b>31,203,795</b>	<b>30,267,352</b>	<b>32,228,659</b>	<b>31,740,659</b>	<b>31,663,815</b>	<b>460,020</b>	<b>1.47%</b>	<b>1,396,463</b>	<b>4.61%</b>
Discretionary	D	24,445,352	22,975,352	24,937,352	24,445,352	24,520,352	75,000	0.31%	1,545,000	6.72%
Mandatory	M	6,758,443	7,292,000	7,291,307	7,295,307	7,143,463	385,020	5.70%	(148,537)	(2.04%)

<sup>1</sup> The 2020 President's Budget column reflects the budget proposal to end the current Iraq and Afghanistan Service Grant program and consolidate it into the Pell Grant program.

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<b>TEACH Grants (HEA IV-A-9)</b>										
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1. New loan subsidy	M	29,049	29,901	29,901	29,901	28,637	(412)	(1.42%)	(1,264)	(4.23%)
2. Upward reestimate of existing loans	M	5,082	0	0	0	10,858	5,776	113.66%	10,858	---
3. Downward reestimate of existing loans (non-add)	M	(1,092)	0	0	0	(36,231)	(35,139)	3217.86%	(36,231)	---
4. Net reestimate of existing loans (non-add)	M	3,990	0	0	0	(25,373)	(29,363)	(735.91%)	(25,373)	---
Subtotal, loan subsidies		34,131	29,901	29,901	29,901	39,495	5,364	15.72%	9,594	32.09%
Subtotal, new loan subsidies and net reestimate (non-add)		33,039	29,901	29,901	29,901	3,264	(29,775)	(90.12%)	(26,637)	(89.08%)
<b>Total</b>	<b>M</b>	<b>34,131</b>	<b>29,901</b>	<b>29,901</b>	<b>29,901</b>	<b>39,495</b>	<b>5,364</b>	<b>15.72%</b>	<b>9,594</b>	<b>32.09%</b>

Note: Pursuant to the Budget Control Act of 2011 (P.L. 112-25), most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2019 Appropriation column reflect the 6.2 percent reduction that went into effect on October 1, 2018; and the levels shown in the 2020 Appropriation column reflect the 5.9 percent reduction that went into effect on October 1, 2019.

<b>Federal Direct Student Loans Program Account (HEA IV-D)</b>										
Program	Cat Code	2019 Appropriation	2020 President's Budget	2020 House	2020 Senate Mark	2020 Appropriation	2020 Appropriation Compared to 2019 Appropriation Amount	2020 Appropriation Compared to 2019 Appropriation Percent	2020 Appropriation Compared to 2020 President's Budget Amount	2020 Appropriation Compared to 2020 President's Budget Percent
1. New loan subsidies	M	4,842,627	10,344,101	12,773,970	12,773,970	11,829,410	6,986,783	144.28%	1,485,309	14.36%
2. New net loan subsidy (non-add)	M	(1,646,411)	(483,522)	8,227,409	8,227,409	8,473,200	10,119,611	(614.65%)	8,956,722	(1852.39%)
3. Upward reestimate of existing loans	M	28,619,834	0	0	0	64,642,541	36,022,707	125.87%	64,642,541	---
4. Downward reestimate of existing loans (non-add)	M	(2,309,401)	0	0	0	(1,436,593)	872,808	(37.79%)	(1,436,593)	---
5. Net reestimate of existing loans (non-add)	M	26,310,433	0	0	0	63,205,948	36,895,515	140.23%	63,205,948	---
6. Upward modification of existing loans <sup>1</sup>	D	350,000	0	350,000	100,000	484,996	134,996	38.57%	484,996	---
Subtotal, loan subsidies		33,812,461	10,344,101	12,773,970	12,773,970	76,471,951	42,659,490	126.16%	66,127,850	639.28%
Subtotal, new loan		24,664,022	(483,522)	8,227,409	8,227,409	71,679,148	47,015,126	190.62%	72,162,670	(14924.38%)
<b>Total</b>		<b>33,812,461</b>	<b>10,344,101</b>	<b>13,123,970</b>	<b>12,873,970</b>	<b>76,956,947</b>	<b>43,144,486</b>	<b>127.60%</b>	<b>66,612,846</b>	<b>643.97%</b>
Mandatory	M	33,812,461	10,344,101	12,773,970	12,773,970	76,471,951	42,659,490	126.16%	66,127,850	639.28%

<sup>1</sup> Includes \$350,000 thousand originally appropriated as discretionary funds in the Department of Education Appropriations Act 2019 and \$50,000 thousand originally appropriated as discretionary funds in the Department of Education Appropriations Act 2020. These amounts support the temporary expansion of the Public Service Loan Forgiveness (TEPSLF) program and is treated in the budget as mandatory funding according to OMB rules.



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<b>Federal Family Education Loans Program Account (HEA IV-B)</b>										
Program	Cat Code	2019 Appropriation	2020 President's Budget	2020 House	2020 Senate Mark	2020 Appropriation	2020 Appropriation Compared to 2019 Appropriation Amount	2020 Appropriation Compared to 2019 Appropriation Percent	2020 Appropriation Compared to 2020 President's Budget Amount	2020 Appropriation Compared to 2020 President's Budget Percent
1.Upward reestimate of existing loans	M	3,661,416	0	0	0	13,150,794	9,489,378	259.17%	13,150,794	---
2.Downward reestimate of existing loans (non-add)	M	(2,098,813)	0	0	0	(6,865,204)	(4,766,391)	227.10%	(6,865,204)	---
3.Net reestimate of existing loans (non-add)	M	1,562,603	0	0	0	6,285,591	4,722,988	302.25%	6,285,591	---
4.Upward modification of existing loans	M	0	0	0	0	108,970	108,970	---	108,970	---
5.Downward modification of existing loans (non-add) <sup>1</sup>	M	0	(500,962)	0	0	(197)	(197)	---	500,765	(99.96%)
6.Net modification of existing loans (non-add)	M	0	(500,962)	0	0	108,773	108,773	---	609,735	(121.71%)
<b>Total, FFEL Program Account</b>	<b>M</b>	<b>3,661,416</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,259,764</b>	<b>9,598,348</b>	<b>262.15%</b>	<b>13,259,764</b>	<b>---</b>
Total, new loan subsidies and net reestimate (non-add)		1,562,603	(500,962)	0	0	6,394,364	4,831,761	309.21%	6,895,326	(1376.42%)

<b>Federal Family Education Loans Liquidating Account (HEA IV-B)</b>										
Program	Cat Code	2019 Appropriation	2020 President's Budget	2020 House	2020 Senate Mark	2020 Appropriation	2020 Appropriation Compared to 2019 Appropriation Amount	2020 Appropriation Compared to 2019 Appropriation Percent	2020 Appropriation Compared to 2020 President's Budget Amount	2020 Appropriation Compared to 2020 President's Budget Percent
1.Pre-1992 student loans	M	(237,229)	(96,085)	(96,085)	(96,085)	(182,492)	54,737	(23.07%)	(86,407)	89.93%
<b>Total</b>	<b>M</b>	<b>(237,229)</b>	<b>(96,085)</b>	<b>(96,085)</b>	<b>(96,085)</b>	<b>(182,492)</b>	<b>54,737</b>	<b>(23.07%)</b>	<b>(86,407)</b>	<b>89.93%</b>

<b>Health Education Assistance Loans Liquidating Account</b>										
Program	Cat Code	2019 Appropriation	2020 President's Budget	2020 House	2020 Senate Mark	2020 Appropriation	2020 Appropriation Compared to 2019 Appropriation Amount	2020 Appropriation Compared to 2019 Appropriation Percent	2020 Appropriation Compared to 2020 President's Budget Amount	2020 Appropriation Compared to 2020 President's Budget Percent
<b>Total</b>	<b>M</b>	<b>(7,059)</b>	<b>(5,029)</b>	<b>(5,029)</b>	<b>(5,029)</b>	<b>(5,029)</b>	<b>2,030</b>	<b>(28.76%)</b>	<b>0</b>	<b>0.00%</b>

Note: Pursuant to the Budget Control Act of 2011 (P.L. 112-25), most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2019 Appropriation column reflect the 6.2 percent reduction that went into effect on October 1, 2018; and the levels shown in the 2020 Appropriation column reflect the 5.9 percent reduction that went into effect on October 1, 2019.

<sup>1</sup> FFEL downward modification reflects Administration proposed policy in the 2020 President's Budget to eliminate Account Maintenance Fees paid to guaranty agencies.

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<b>Higher Education</b>										
Program	Cat Code	2019 Appropriation	2020 President's Budget	2020 House	2020 Senate Mark	2020 Appropriation	2020 Appropriation Compared to 2019 Appropriation Amount	2020 Appropriation Compared to 2019 Appropriation Percent	2020 Appropriation Compared to 2020 President's Budget Amount	2020 Appropriation Compared to 2020 President's Budget Percent
<b>1.Aid for institutional development:</b>										
a.Strengthening institutions (HEA III-A, section 311)	D	99,875	0	110,000	99,875	107,854	7,979	7.99%	107,854	---
b.Strengthening tribally controlled colleges and universities (HEA III-A, section 316)	D	31,854	27,599	51,000	31,854	36,633	4,779	15.00%	9,034	32.73%
c.Mandatory strengthening tribally controlled colleges and universities (HEA III-F, section 371)	M	28,140	0	30,000	30,000	28,230	90	0.32%	28,230	---
Subtotal		59,994	27,599	81,000	61,854	64,863	4,869	8.12%	37,264	135.02%
d.Strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-A, section 317)	D	15,930	0	18,100	15,930	18,320	2,390	15.00%	18,320	---
e.Mandatory strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-F, section 371)	M	14,070	0	15,000	15,000	14,115	45	0.32%	14,115	---
Subtotal		30,000	0	33,100	30,930	32,435	2,435	8.12%	32,435	---
f.Strengthening HBCUs (HEA III-B, section 323)	D	282,420	282,420	375,000	282,420	324,792	42,372	15.00%	42,372	15.00%
g.Mandatory strengthening HBCUs (HEA III-F, section 371)	M	79,730	0	85,000	85,000	79,985	255	0.32%	79,985	---
Subtotal		362,150	282,420	460,000	367,420	404,777	42,627	11.77%	122,357	43.32%
h.Strengthening historically Black graduate institutions (HEA III-B, section 326)	D	73,037	73,037	125,000	73,037	83,995	10,958	15.00%	10,958	15.00%
i.Strengthening HBCU masters program (HEA, Title VII, section 723)	D	8,657	8,657	13,500	8,657	9,956	1,299	15.01%	1,299	15.01%
j.Strengthening predominantly Black institutions (HEA III-A, section 318)	D	11,475	0	22,000	11,475	13,197	1,722	15.01%	13,197	---
k.Mandatory strengthening predominantly Black institutions (HEA III-F, section 371)	M	14,070	0	15,000	15,000	14,115	45	0.32%	14,115	---
Subtotal		25,545	0	37,000	26,475	27,312	1,767	6.92%	27,312	---
l.Strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-A, section 320)	D	3,864	0	17,864	3,864	4,444	580	15.01%	4,444	---
m.Mandatory strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-F, section 371)	M	4,690	0	5,000	5,000	4,705	15	0.32%	4,705	---
Subtotal		8,554	0	22,864	8,864	9,149	595	6.96%	9,149	---
n.Strengthening Native American-serving nontribal institutions (HEA III-A, section 319)	D	3,864	0	5,000	3,864	4,444	580	15.01%	4,444	---
o.Mandatory strengthening Native American-serving nontribal institutions (HEA III-F, section 371)	M	4,690	0	5,000	5,000	4,705	15	0.32%	4,705	---
Subtotal		8,554	0	10,000	8,864	9,149	595	6.96%	9,149	---
p.Minority science and engineering improvement (HEA III-E-1)	D	11,135	9,648	13,000	11,135	12,635	1,500	13.47%	2,987	30.96%
Subtotal, Aid for institutional development		687,501	401,361	905,464	697,111	762,125	74,624	10.85%	360,764	89.89%
Discretionary	D	542,111	401,361	750,464	542,111	616,270	74,159	13.68%	214,909	53.55%
Mandatory	M	145,390	0	155,000	155,000	145,855	465	0.32%	145,855	---

Note: Pursuant to the Budget Control Act of 2011 (P.L. 112-25), most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2019 Appropriation column reflect the 6.2 percent reduction that went into effect on October 1, 2018; and the levels shown in the 2020 Appropriation column reflect the 5.9 percent reduction that went into effect on October 1, 2019.

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<b>Higher Education (continued)</b>										
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2.Aid for Hispanic-serving institutions:										
a.Developing Hispanic-serving institutions (HEA V-A)	D	124,415	0	150,000	124,415	143,081	18,666	15.00%	143,081	---
b.Mandatory developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2)(B))	M	93,800	0	100,000	100,000	94,100	300	0.32%	94,100	---
c.Promoting postbaccalaureate opportunities for Hispanic Americans (HEA V, section 512)	D	11,163	0	30,000	11,163	12,838	1,675	15.00%	12,838	---
Subtotal		229,378	0	280,000	235,578	250,019	20,641	9.00%	250,019	---
Discretionary		135,578	0	180,000	135,578	155,919	20,341	15.00%	155,919	---
Mandatory		93,800	0	100,000	100,000	94,100	300	0.32%	94,100	---
3.Consolidated MSI Grant (proposed legislation)	D	0	147,906	0	0	0	0	---	(147,906)	(100.00%)
4.Other aid for institutions:										
a.International education and foreign language studies:										
Domestic programs (HEA VI-A and B)	D	65,103	0	80,400	65,103	68,103	3,000	4.61%	68,103	---
Overseas programs (MECEA section 102(b)(6))	D	7,061	0	8,730	7,061	8,061	1,000	14.16%	8,061	---
Subtotal		72,164	0	89,130	72,164	76,164	4,000	5.54%	76,164	---
b.Model transition programs for students with intellectual disabilities into higher education (HEA VII-D-2)	D	11,800	11,800	11,800	11,800	11,800	0	0.00%	0	0.00%
c.Tribally controlled postsecondary career and technical institutions (CTEA section 117)	D	9,564	8,286	10,000	9,564	10,000	436	4.56%	1,714	20.69%
5.Assistance for students:										
a.Federal TRIO programs (HEA IV-A-2, Chapter 1)	D	1,060,000	950,000	1,160,000	1,060,000	1,090,000	30,000	2.83%	140,000	14.74%
b.Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)	D	360,000	0	395,000	360,000	365,000	5,000	1.39%	365,000	---
c.Graduate assistance in areas of national need (HEA VII-A-2)	D	23,047	0	24,047	23,047	23,047	0	0.00%	23,047	---
d.Child care access means parents in school (HEA IV-A-7)	D	50,000	15,134	60,000	50,000	53,000	3,000	6.00%	37,866	250.20%
6.Fund for the improvement of post secondary education (FIPSE) (HEA VII-B)	D	5,000	0	15,500	6,000	24,500	19,500	390.00%	24,500	---
7.Teacher quality partnership (HEA II-A)	D	43,092	0	53,092	43,092	50,092	7,000	16.24%	50,092	---
<b>Total</b>		<b>2,551,546</b>	<b>1,534,487</b>	<b>3,004,033</b>	<b>2,658,356</b>	<b>2,715,747</b>	<b>164,201</b>	<b>6.44%</b>	<b>1,181,260</b>	<b>76.98%</b>
Discretionary	D	2,312,356	1,534,487	2,749,033	2,313,356	2,475,792	163,436	7.07%	941,305	61.34%
Mandatory	M	239,190	0	255,000	255,000	239,955	765	0.32%	239,955	---

Note: Pursuant to the Budget Control Act of 2011 (P.L. 112-25), most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2019 Appropriation column reflect the 6.2 percent reduction that went into effect on October 1, 2018; and the levels shown in the 2020 Appropriation column reflect the 5.9 percent reduction that went into effect on October 1, 2019.

<b>Howard University</b>										
Program	Cat Code	2019 Appropriation	2020 President's Budget	2020 House	2020 Senate Mark	2020 Appropriation	2020 Appropriation Compared to 2019 Appropriation Amount	2020 Appropriation Compared to 2019 Appropriation Percent	2020 Appropriation Compared to 2020 President's Budget Amount	2020 Appropriation Compared to 2020 President's Budget Percent
1.General support (20 U.S.C. 121 et seq.)	D	209,193	194,496	222,675	209,193	212,693	3,500	1.67%	18,197	9.36%
2.Howard University Hospital (20 U.S.C. 128)	D	27,325	27,325	27,325	27,325	27,325	0	0.00%	0	0.00%
<b>Total</b>	<b>D</b>	<b>236,518</b>	<b>221,821</b>	<b>250,000</b>	<b>236,518</b>	<b>240,018</b>	<b>3,500</b>	<b>1.48%</b>	<b>18,197</b>	<b>8.20%</b>

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<b>College Housing and Academic Facilities Loans Program</b>										
<b>Account (HEA section 121)</b>										
Program	Cat Code	2019 Appropriation	2020 President's Budget	2020 House	2020 Senate Mark	2020 Appropriation	2020 Appropriation Compared to 2019 Appropriation Amount	2020 Appropriation Compared to 2019 Appropriation Percent	2020 Appropriation Compared to 2020 President's Budget Amount	2020 Appropriation Compared to 2020 President's Budget Percent
1.Federal administration (FCRA section 505(e))	D	435	435	435	435	435	0	0.00%	0	0.00%
2.Reestimate of existing loan subsidies	M	(10)	0	0	0	(38)	(28)	280.00%	(38)	---
<b>Total</b>		<b>425</b>	<b>435</b>	<b>435</b>	<b>435</b>	<b>397</b>	<b>(28)</b>	<b>(6.59%)</b>	<b>(38)</b>	<b>(8.74%)</b>
Discretionary	D	435	435	435	435	435	0	0.00%	0	0.00%
Mandatory	M	(10)	0	0	0	(38)	(28)	280.00%	(38)	---

<b>College Housing and Academic Facilities Loans</b>										
<b>Liquidating Account (HEA section 121)</b>										
Program	Cat Code	2019 Appropriation	2020 President's Budget	2020 House	2020 Senate Mark	2020 Appropriation	2020 Appropriation Compared to 2019 Appropriation Amount	2020 Appropriation Compared to 2019 Appropriation Percent	2020 Appropriation Compared to 2020 President's Budget Amount	2020 Appropriation Compared to 2020 President's Budget Percent
<b>Total</b>	M	<b>(2,452)</b>	<b>(364)</b>	<b>(364)</b>	<b>(364)</b>	<b>(3,452)</b>	<b>(1,000)</b>	<b>40.78%</b>	<b>(3,088)</b>	<b>848.35%</b>

<b>Historically Black College and University Capital</b>										
<b>Financing Program Account (HEA III-D)</b>										
Program	Cat Code	2019 Appropriation	2020 President's Budget	2020 House	2020 Senate Mark	2020 Appropriation	2020 Appropriation Compared to 2019 Appropriation Amount	2020 Appropriation Compared to 2019 Appropriation Percent	2020 Appropriation Compared to 2020 President's Budget Amount	2020 Appropriation Compared to 2020 President's Budget Percent
1.Federal administration (FCRA section 505(e))	D	334	334	334	334	334	0	0.00%	0	0.00%
2.Loan subsidies	D	20,150	20,150	20,150	20,150	20,150	0	0.00%	0	0.00%
3.Modification of existing loan subsidies	D	20,000	20,000	30,000	20,000	26,000	6,000	30.00%	6,000	30.00%
4.Reestimate of existing loan subsidies	M	7,678	0	0	0	(41,708)	(49,386)	(643.21%)	(41,708)	---
<b>Total</b>		<b>48,162</b>	<b>40,484</b>	<b>50,484</b>	<b>40,484</b>	<b>4,776</b>	<b>(43,386)</b>	<b>(90.08%)</b>	<b>(35,708)</b>	<b>(88.20%)</b>
Discretionary	D	40,484	40,484	50,484	40,484	46,484	6,000	14.82%	6,000	14.82%
Mandatory	M	7,678	0	0	0	(41,708)	(49,386)	(643.21%)	(41,708)	---

Note:Pursuant to the Budget Control Act of 2011 (P.L. 112-25), most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2019 Appropriation column reflect the 6.2 percent reduction that went into effect on October 1, 2018; and the levels shown in the 2020 Appropriation column reflect the 5.9 percent reduction that went into effect on October 1, 2019.

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<b>Higher Education Facilities Loans Liquidating Account (HEA section 121)</b>										
Program	Cat Code	2019 Appropriation	2020 President's Budget	2020 House	2020 Senate Mark	2020 Appropriation	2020 Appropriation Compared to 2019 Appropriation Amount	2020 Appropriation Compared to 2019 Appropriation Percent	2020 Appropriation Compared to 2020 President's Budget Amount	2020 Appropriation Compared to 2020 President's Budget Percent
<b>Total</b>	<b>M</b>	<b>(601)</b>	<b>(227)</b>	<b>(227)</b>	<b>(227)</b>	<b>(650)</b>	<b>(49)</b>	<b>8.15%</b>	<b>(423)</b>	<b>186.34%</b>

<b>College Housing Loans Liquidating Account (HEA section 121)</b>										
Program	Cat Code	2019 Appropriation	2020 President's Budget	2020 House	2020 Senate Mark	2020 Appropriation	2020 Appropriation Compared to 2019 Appropriation Amount	2020 Appropriation Compared to 2019 Appropriation Percent	2020 Appropriation Compared to 2020 President's Budget Amount	2020 Appropriation Compared to 2020 President's Budget Percent
<b>Total</b>	<b>M</b>	<b>(3,434)</b>	<b>(1,176)</b>	<b>(1,176)</b>	<b>(1,176)</b>	<b>(3,452)</b>	<b>(18)</b>	<b>0.52%</b>	<b>(2,276)</b>	<b>193.54%</b>

Note:Pursuant to the Budget Control Act of 2011 (P.L. 112-25), most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2019 Appropriation column reflect the 6.2 percent reduction that went into effect on October 1, 2018; and the levels shown in the 2020 Appropriation column reflect the 5.9 percent reduction that went into effect on October 1, 2019.

<b>Institute of Education Sciences</b>										
Program	Cat Code	2019 Appropriation	2020 President's Budget	2020 House	2020 Senate Mark	2020 Appropriation	2020 Appropriation Compared to 2019 Appropriation Amount	2020 Appropriation Compared to 2019 Appropriation Percent	2020 Appropriation Compared to 2020 President's Budget Amount	2020 Appropriation Compared to 2020 President's Budget Percent
1.Research and statistics:										
a.Research, development, and dissemination (ESRA I-A, B and D, except section 174)	D	192,695	187,500	205,400	192,695	195,877	3,182	1.65%	8,377	4.47%
b.Statistics (ESRA I-C)	D	109,500	112,500	117,500	109,500	110,500	1,000	0.91%	(2,000)	(1.78%)
2.Regional educational laboratories (ESRA section 174)	D	55,423	0	60,400	55,423	56,022	599	1.08%	56,022	---
3.Assessment (NAEPAA):										
a.National assessment (section 303)	D	151,000	149,000	151,000	151,000	153,000	2,000	1.32%	4,000	2.68%
b.National Assessment Governing Board (section 302)	D	7,745	7,745	7,745	7,745	7,745	0	0.00%	0	0.00%
Subtotal		158,745	156,745	158,745	158,745	160,745	2,000	1.26%	4,000	2.55%
4.Research in special education (ESRA, Part E)	D	56,000	54,000	61,000	56,000	56,500	500	0.89%	2,500	4.63%
5.Statewide longitudinal data systems (ETAA section 208)	D	32,281	0	35,281	32,281	33,000	719	2.23%	33,000	---
6.Special education studies and evaluations (IDEA, section 664)	D	10,818	10,818	11,674	10,818	10,818	0	0.00%	0	0.00%
<b>Total</b>	<b>D</b>	<b>615,462</b>	<b>521,563</b>	<b>650,000</b>	<b>615,462</b>	<b>623,462</b>	<b>8,000</b>	<b>1.30%</b>	<b>101,899</b>	<b>19.54%</b>

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<b>Program Administration (DEOA)</b>										
Program	Cat Code	2019 Appropriation	2020 President's Budget	2020 House	2020 Senate Mark	2020 Appropriation	2020 Appropriation Compared to 2019 Appropriation Amount	2020 Appropriation Compared to 2019 Appropriation Percent	2020 Appropriation Compared to 2020 President's Budget Amount	2020 Appropriation Compared to 2020 President's Budget Percent
1.Salaries and expenses	D	430,000	433,500	424,000	430,000	430,000	0	0.00%	(3,500)	(0.81%)
2.Building Modernization	D	0	13,500	0	0	0	0	---	(13,500)	(100.00%)
<b>Total</b>		<b>430,000</b>	<b>447,000</b>	<b>424,000</b>	<b>430,000</b>	<b>430,000</b>	<b>0</b>	<b>0.00%</b>	<b>(17,000)</b>	<b>(3.80%)</b>

<b>Student Aid Administration (HEA I-D)</b>										
Program	Cat Code	2019 Appropriation	2020 President's Budget	2020 House	2020 Senate Mark	2020 Appropriation	2020 Appropriation Compared to 2019 Appropriation Amount	2020 Appropriation Compared to 2019 Appropriation Percent	2020 Appropriation Compared to 2020 President's Budget Amount	2020 Appropriation Compared to 2020 President's Budget Percent
1.Salaries and expenses	D	850,066	1,281,281	698,943	878,943	911,843	61,777	7.27%	(369,438)	(28.83%)
2.Servicing activities <sup>1</sup>	D	828,877	530,719	980,000	900,000	857,100	28,223	3.40%	326,381	61.50%
<b>Total</b>		<b>1,678,943</b>	<b>1,812,000</b>	<b>1,678,943</b>	<b>1,778,943</b>	<b>1,768,943</b>	<b>90,000</b>	<b>5.36%</b>	<b>(43,057)</b>	<b>(2.38%)</b>

<sup>1</sup> The 2019 Appropriation column reflects actual obligations and the 2020 Appropriation column reflects updated servicing reestimates.

<b>Office for Civil Rights (DEOA, section 203)</b>										
Program	Cat Code	2019 Appropriation	2020 President's Budget	2020 House	2020 Senate Mark	2020 Appropriation	2020 Appropriation Compared to 2019 Appropriation Amount	2020 Appropriation Compared to 2019 Appropriation Percent	2020 Appropriation Compared to 2020 President's Budget Amount	2020 Appropriation Compared to 2020 President's Budget Percent
<b>Total</b>	D	<b>125,000</b>	<b>125,000</b>	<b>130,000</b>	<b>125,000</b>	<b>130,000</b>	<b>5,000</b>	<b>4.00%</b>	<b>5,000</b>	<b>4.00%</b>

<b>Office of Inspector General (DEOA, section 211)</b>										
Program	Cat Code	2019 Appropriation	2020 President's Budget	2020 House	2020 Senate Mark	2020 Appropriation	2020 Appropriation Compared to 2019 Appropriation Amount	2020 Appropriation Compared to 2019 Appropriation Percent	2020 Appropriation Compared to 2020 President's Budget Amount	2020 Appropriation Compared to 2020 President's Budget Percent
<b>Total</b>	D	<b>61,143</b>	<b>63,418</b>	<b>67,418</b>	<b>61,143</b>	<b>63,000</b>	<b>1,857</b>	<b>3.04%</b>	<b>(418)</b>	<b>(0.66%)</b>

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<b>Contributions (DEOA, section 421)</b>										
Program	Cat Code	2019 Appropriation	2020 President's Budget	2020 House	2020 Senate Mark	2020 Appropriation	2020 Appropriation Compared to 2019 Appropriation Amount	2020 Appropriation Compared to 2019 Appropriation Percent	2020 Appropriation Compared to 2020 President's Budget Amount	2020 Appropriation Compared to 2020 President's Budget Percent
<b>Total</b>	<b>M</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(14)</b>	<b>(100.00%)</b>	<b>0</b>	<b>---</b>

<b>General Fund Receipts</b>										
Program	Cat Code	2019 Appropriation	2020 President's Budget	2020 House	2020 Senate Mark	2020 Appropriation	2020 Appropriation Compared to 2019 Appropriation Amount	2020 Appropriation Compared to 2019 Appropriation Percent	2020 Appropriation Compared to 2020 President's Budget Amount	2020 Appropriation Compared to 2020 President's Budget Percent
1.Perkins loan repayments	M	(90,162)	(553,988)	(553,988)	(553,988)	(1,496,475)	(1,406,313)	1559.76%	(942,487)	170.13%
2.FDSL downward reestimate of loan subsidies	M	(2,309,401)	0	0	0	(1,436,592)	872,809	(37.79%)	(1,436,592)	---
3.FFEL downward reestimate of loan subsidies	M	(2,098,813)	0	0	0	(6,865,204)	(4,766,391)	227.10%	(6,865,204)	---
4.FDSL downward modification/negative loan subsidies	M	(7,896,820)	(8,729,733)	(8,729,733)	(8,729,733)	(4,107,472)	3,789,348	(47.99%)	4,622,261	(52.95%)
5.HBCU capital financing downward reestimate of loan subsidies	M	(6,011)	0	0	0	0	6,011	(100.00%)	0	---
6.FFEL downward modification/negative loan subsidies	M	0	(500,962)	(500,962)	(500,962)	(197)	(197)	---	500,765	(99.96%)
7.HEAL downward reestimate of loan subsidies	M	(34,077)	0	0	0	0	34,077	(100.00%)	0	---
8.TEACH downward reestimate of loan subsidies	M	(1,092)	0	0	0	0	1,092	(100.00%)	0	---
<b>Total</b>		<b>(12,436,376)</b>	<b>(9,784,683)</b>	<b>(9,784,683)</b>	<b>(9,784,683)</b>	<b>(13,905,940)</b>	<b>(1,469,564)</b>	<b>11.82%</b>	<b>(4,121,257)</b>	<b>42.12%</b>

<b>Special Fund Receipts</b>										
Program	Cat Code	2019 Appropriation	2020 President's Budget	2020 House	2020 Senate Mark	2020 Appropriation	2020 Appropriation Compared to 2019 Appropriation Amount	2020 Appropriation Compared to 2019 Appropriation Percent	2020 Appropriation Compared to 2020 President's Budget Amount	2020 Appropriation Compared to 2020 President's Budget Percent
1.Student Financial Assistance debt collection	M	13,850	9,369	9,369	9,369	14,850	1,000	7.22%	5,481	58.50%
<b>Total</b>	<b>M</b>	<b>13,850</b>	<b>9,369</b>	<b>9,369</b>	<b>9,369</b>	<b>14,850</b>	<b>1,000</b>	<b>7.22%</b>	<b>5,481</b>	<b>58.50%</b>

<b>DISCRETIONARY APPROPRIATION</b>										
Program	Cat Code	2019 Appropriation	2020 President's Budget	2020 House	2020 Senate Mark	2020 Appropriation	2020 Appropriation Compared to 2019 Appropriation Amount	2020 Appropriation Compared to 2019 Appropriation Percent	2020 Appropriation Compared to 2020 President's Budget Amount	2020 Appropriation Compared to 2020 President's Budget Percent
<b>Total</b>	<b>D</b>	<b>71,098,416</b>	<b>64,023,498</b>	<b>75,652,812</b>	<b>71,315,416</b>	<b>72,701,214</b>	<b>1,602,798</b>	<b>2.25%</b>	<b>8,677,716</b>	<b>13.55%</b>

Notes:

Pursuant to the Budget Control Act of 2011 (P.L. 112-25), most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2019 Appropriation column reflect the 6.2 percent reduction that went into effect on October 1, 2018; and the levels shown in the 2020 Appropriation column reflect the 5.9 percent reduction that went into effect on October 1, 2019.

The funding total represents the discretionary program level. The program level does not include rescissions or Changes in Mandatory Programs (CHIMPs).