

(in thousands of dollars)		Category Code	2014 Appropriation	2015 President's Budget	2015 Senate Subcommittee	2015 CR thru Dec. 11	2015 CROmnibus	2015 CROmnibus to 2014 Appropriation	
Office, Account, Program and Activity								Amount	Percent
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)									
Education for the Disadvantaged									
1. Grants to local educational agencies (ESEA I-A):									
(a) Basic grants (section 1124)									
Annual appropriation		D	3,543,625	2,702,904	3,593,625	3,535,656	3,568,625	25,000	0.705%
Advance for succeeding fiscal year		D	2,915,776	3,756,497	2,865,776	2,915,776	2,890,776	(25,000)	-0.857%
Subtotal			6,459,401	6,459,401	6,459,401	6,451,432	6,459,401	0	0.000%
(b) Concentration grants (section 1124A)									
Annual appropriation		D	0	0	0	0	0	0	---
Advance for succeeding fiscal year		D	1,362,301	1,362,301	1,362,301	1,362,301	1,362,301	0	0.000%
Subtotal			1,362,301	1,362,301	1,362,301	1,362,301	1,362,301	0	0.000%
(c) Targeted grants (section 1125)									
Annual appropriation		D	0	0	0	0	0	0	---
Advance for succeeding fiscal year		D	3,281,550	3,281,550	3,306,550	3,281,550	3,294,050	12,500	0.381%
Subtotal			3,281,550	3,281,550	3,306,550	3,281,550	3,294,050	12,500	0.381%
(d) Education finance incentive grants (section 1125A)									
Annual appropriation		D	0	0	0	0	0	0	---
Advance for succeeding fiscal year		D	3,281,550	3,281,550	3,306,550	3,281,550	3,294,050	12,500	0.381%
Subtotal			3,281,550	3,281,550	3,306,550	3,281,550	3,294,050	12,500	0.381%
Subtotal, Grants to LEAs			14,384,802	14,384,802	14,434,802	14,376,833	14,409,802	25,000	0.174%
Annual appropriation		D	3,543,625	2,702,904	3,593,625	3,535,656	3,568,625	25,000	0.705%
Advance for succeeding fiscal year ¹		D	10,841,177	11,681,898	10,841,177	10,841,177	10,841,177	0	0.000%
2. School improvement State grants (ESEA section 1003(g)):		D	505,756	505,756	505,756	505,476	505,756	0	0.000%
3. Striving readers (ESEA I-E, section 1502) ²		D	158,000	0	168,000	157,912	160,000	2,000	1.266%

NOTES: D = discretionary program; M = mandatory program; FY = fiscal year

Accounts are shown under the administering office that has primary responsibility for most programs in that account; however, there may be some programs that are administered by another office.

The fiscal year 2015 President's Budget was based on the Administration's proposal for reauthorizing the Elementary and Secondary Education Act (ESEA); however, the program structure and appropriations action shown on this table is based on current law.

For mandatory programs, the levels shown in the 2014 Appropriation column include the 7.2 percent sequester that went into effect October 1, 2013, and the levels shown in the 2015 CR and 2015 CROmnibus columns reflect the 7.3 percent sequester that went into effect October 1, 2014, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

Detail may not add to totals due to rounding.

¹ Under the terms of the 2015 Continuing Resolution (P.L. 113-164), a 0.0554 percent across-the-board reduction was applied to discretionary budget authority. It also reduced the 2014 advance for succeeding fiscal year by \$6,006 thousand, totaling \$10,835,171 thousand.

² The 2015 President's Budget requested \$183,741 thousand, as part of the Administration's proposal to reauthorize the ESEA, for a new Effective Teacher and Learning: Literacy authority, that would consolidate funds for this program and Ready-to-Learn Television in the Innovation and Improvement account.

(in thousands of dollars)		Category Code	2014 Appropriation	2015 President's Budget	2015 Senate Subcommittee	2015 CR thru Dec. 11	2015 CROmnibus	2015 CROmnibus to 2014 Appropriation	
Office, Account, Program and Activity								Amount	Percent
Education for the Disadvantaged (continued)									
4. State agency programs:									
(a) Migrant (ESEA I-C)		D	374,751	374,751	374,751	374,543	374,751	0	0.000%
(b) Neglected and delinquent (ESEA I-D)		D	47,614	47,614	47,614	47,588	47,614	0	0.000%
Subtotal			422,365	422,365	422,365	422,131	422,365	0	0.000%
5. Evaluation (ESEA sections 1501 and 1503)		D	880	0	680	880	710	(170)	-19.318%
6. Special programs for migrant students (HEA IV-A-5)		D	34,623	34,623	34,623	34,604	37,474	2,851	8.234%
7. High school graduation initiative (ESEA I-H) ¹		D	46,267	0	0	46,241	0	(46,267)	-100.000%
Total, Appropriation		D	15,552,693	15,347,546	15,566,226	15,544,077	15,536,107	(16,586)	-0.107%
Total, Budget authority		D	15,552,693	14,506,825	15,566,226	15,544,077	15,536,107	(16,586)	-0.107%
Current			4,711,516	3,665,648	4,725,049	4,702,900	4,694,930	(16,586)	-0.352%
Prior year's advance ²			10,841,177	10,841,177	10,841,177	10,841,177	10,841,177	0	0.000%

¹ The 2015 President's Budget requested \$74,750 thousand, as part of the Administration's proposal to reauthorize the ESEA, for a new College Pathways and Accelerated Learning authority, that would consolidate funds for this program and Advanced Placement in the Innovation and Improvement account.

² Under the terms of the 2015 Continuing Resolution (P.L. 113-164), a 0.0554 percent across-the-board reduction was applied to discretionary budget authority. It also reduced the prior year's advance in the 2015 CR column by \$6,006 thousand, totaling \$10,835,171 thousand.

(in thousands of dollars)							2015 CROmnibus to 2014 Appropriation		
Office, Account, Program and Activity		Category Code	2014 Appropriation	2015 President's Budget	2015 Senate Subcommittee	2015 CR thru Dec. 11	2015 CROmnibus	Amount	Percent
School Readiness (proposed legislation)									
1. Preschool development grants ^{1,2}		D	250,000	500,000	350,000	249,862	0	(250,000)	-100.000%
2. Preschool for all		M	0	1,299,982	0	0	0	0	---
Total			250,000	1,799,982	350,000	249,862	0	(250,000)	-100.000%
Discretionary			250,000	500,000	350,000	249,862	0	(250,000)	-100.000%
Mandatory			0	1,299,982	0	0	0	0	---
Impact Aid (ESEA VIII)									
1. Payments for federally connected children (section 8003):									
(a) Basic support payments (section 8003(b))		D	1,151,233	1,151,233	1,151,233	1,150,595	1,151,233	0	0.000%
(b) Payments for children with disabilities (section 8003(d))		D	48,316	48,316	48,316	48,289	48,316	0	0.000%
Subtotal			1,199,549	1,199,549	1,199,549	1,198,884	1,199,549	0	0.000%
2. Facilities maintenance (section 8008)		D	4,835	4,835	4,835	4,832	4,835	0	0.000%
3. Construction (section 8007)		D	17,406	17,406	17,406	17,396	17,406	0	0.000%
4. Payments for Federal property (section 8002)		D	66,813	0	66,813	66,776	66,813	0	0.000%
Total		D	1,288,603	1,221,790	1,288,603	1,287,889	1,288,603	0	0.000%

¹ The Department of Education Appropriations Act, 2014, provided the funds under Race to the Top in the Innovation and Improvement account.

² The expected Department of Education Appropriations Act, 2015, provided \$250,000 thousand, which is shown under the Fund for the Improvement of Education in the Innovation and Improvement account.

(in thousands of dollars)		Category	2014	2015	2015	2015 CR	2015	2015 CROmnibus	
Office, Account, Program and Activity		Code	Appropriation	President's Budget	Senate Subcommittee	thru Dec. 11	CROmnibus	to 2014 Appropriation	
								Amount	Percent
School Improvement Programs									
1. Improving teacher quality (ESEA II):									
(a) Improving teacher quality State grants (Part A) ¹									
	Annual appropriation	D	668,389	0	668,389	667,087	668,389	0	0.000%
	Advance for succeeding fiscal year ²	D	1,681,441	0	1,681,441	1,681,441	1,681,441	0	0.000%
	Subtotal	D	2,349,830	0	2,349,830	2,348,528	2,349,830	0	0.000%
	(b) Mathematics and science partnerships (Part B) ³	D	149,717	0	155,000	149,634	152,717	3,000	2.004%
	(c) STEM Innovation (proposed legislation)	D	0	319,717	0	0	0	0	---
2. 21st century community learning centers (ESEA IV-B)									
3. State assessments (ESEA VI-A-1)									
4. Education for homeless children and youths (MVHAA Title VII-B)									
5. Education for Native Hawaiians (ESEA VII-B)									
6. Alaska Native education equity (ESEA VII-C)									
7. Training and advisory services (CRA IV)									
8. Rural education (ESEA VI-B)									
9. Supplemental education grants (Compact of Free Association Act)									
10. Comprehensive centers (ETAA section 203)									
	Total, Appropriation	D	4,397,391	2,217,561	4,402,674	4,394,955	4,402,671	5,280	0.120%
	Total, Budget authority	D	4,397,391	3,899,002	4,402,674	4,394,955	4,402,671	5,280	0.120%
	Current		2,715,950	2,217,561	2,721,233	2,713,514	2,721,230	5,280	0.194%
	Prior year's advance ²		1,681,441	1,681,441	1,681,441	1,681,441	1,681,441	0	0.000%

¹ The 2015 President's Budget requested \$2,000,000 thousand, as part of the Administration's proposal to reauthorize the ESEA, for a new Effective Teachers and Leaders State Grants authority, that would replace this program.

² Under the terms of the 2015 Continuing Resolution (P.L. 113-164), a 0.0554 percent across-the-board reduction was applied to discretionary budget authority. It also reduced the 2014 advance for succeeding fiscal year and the prior year's advance in the 2015 CR column by \$932 thousand, totaling \$1,680,509 thousand.

³ The 2015 President's Budget requested \$319,717 thousand, for a new STEM Innovation program, which would consolidate funds for STEM Innovation and Mathematics and Science Partnerships.

(in thousands of dollars)								
Office, Account, Program and Activity	Category Code	2014 Appropriation	2015 President's Budget	2015 Senate Subcommittee	2015 CR thru Dec. 11	2015 CROmnibus	2015 CROmnibus to 2014 Appropriation	
							Amount	Percent
Indian Education (ESEA VII)								
1. Grants to local educational agencies (Part A-1)	D	100,381	100,381	100,381	100,325	100,381	0	0.000%
2. Special programs for Indian children (Part A-2)	D	17,993	17,993	17,993	17,983	17,993	0	0.000%
3. National activities (Part A-3)	D	5,565	5,565	5,565	5,562	5,565	0	0.000%
Total	D	123,939	123,939	123,939	123,870	123,939	0	0.000%
Safe Schools and Citizenship Education								
1. Safe and drug-free schools and communities national activities (sections 4121 and 4122) ¹	D	90,000	0	90,000	89,950	70,000	(20,000)	-22.222%
2. Elementary and secondary school counseling (ESEA V-D, subpart 2) ¹	D	49,561	0	49,561	49,534	52,509	2,948	5.948%
3. Physical education program (ESEA V-D, subpart 10) ¹	D	74,577	0	74,577	74,536	44,052	(30,525)	-40.931%
4. Promise Neighborhoods (ESEA V-D, subpart 1)	D	56,754	100,000	56,754	56,723	56,754	0	0.000%
Total	D	270,892	100,000	270,892	270,742	223,315	(47,577)	-17.563%
TOTAL APPROPRIATION, OESE								
Discretionary	D	21,883,518	20,810,818	22,002,334	21,871,395	21,574,635	(308,883)	-1.411%
Mandatory	M	0	1,299,982	0	0	0	0	---
TOTAL BUDGET AUTHORITY, OESE								
Discretionary	D	21,883,518	21,651,538	22,002,334	21,871,395	21,574,635	(308,883)	-1.411%
Mandatory	M	0	1,299,982	0	0	0	0	---

¹ The 2015 President's Budget requested \$214,000 thousand, as part of the Administration's proposal to reauthorize the ESEA, to support the consolidation of these programs into a new Successful, Safe and Healthy Student authority.

² Reflects a one-time reprogramming in FY 2015 of \$2,948 thousand from the Physical Education program to Elementary and Secondary School Counseling.

(in thousands of dollars)								2015 CROmnibus to 2014 Appropriation	
Office, Account, Program and Activity		Category Code	2014 Appropriation	2015 President's Budget	2015 Senate Subcommittee	2015 CR thru Dec. 11	2015 CROmnibus	Amount	Percent
OFFICE OF INNOVATION AND IMPROVEMENT (OII)									
Innovation and Improvement									
1. Race to the Top (ARRA section 14006) ¹	D		0	300,000	0	0	0	0	---
2. Investing in Innovation (ARRA section 14007)	D		141,602	165,000	141,602	141,524	120,000	(21,602)	-15.255%
3. Recruiting and training high quality teachers and principals:									
(a) Teacher incentive fund grants (ESEA V-D-1) ²	D		288,771	0	230,000	288,611	230,000	(58,771)	-20.352%
(b) Transition to teaching (ESEA II-C-1-B)	D		13,762	0	13,700	13,754	13,700	(62)	-0.451%
(c) School leadership (ESEA section 2151(b))	D		25,763	35,000	17,000	25,749	16,368	(9,395)	-36.467%
(d) ConnectEDucators	D		0	200,000	0	0	0	0	---
4. High school redesign (proposed legislation)	D		0	150,000	0	0	0	0	---
5. School choice and flexibility (ESEA Title V):									
(a) Charter schools grants (Part B-1) ³	D		248,172	0	248,172	248,035	253,172	5,000	2.015%
(b) Magnet schools assistance (Part C)	D		91,647	91,647	96,647	91,596	91,647	0	0.000%
6. Advanced placement (ESEA I-G) ⁴	D		28,483	0	28,483	28,467	28,483	0	0.000%
7. Ready-to-learn television (ESEA II-D-3) ⁵	D		25,741	0	25,741	25,727	25,741	0	0.000%
8. Fund for the Improvement of Education (ESEA V-D):									
(a) Programs of national significance (subpart 1)	D		42,376	24,276	67,376	42,353	0	(42,376)	-100.000%
(b) Arts in education (subpart 15) ⁶	D		25,000	0	0	24,986	25,000	0	0.000%
(c) Non-cognitive skills initiative	D		0	0	0	0	2,000	2,000	---
(d) Full service community schools	D		0	0	0	0	10,000	10,000	---
(e) Educational facilities clearinghouse	D		0	0	0	0	1,000	1,000	---
(f) Preschool development grants	D		0	0	0	0	250,000	250,000	---
(g) Innovative approaches to literacy	D		0	0	0	0	25,000	25,000	---
(h) Javits gifted and talented students education program (subpart 6)	D		0	0	0	0	10,000	10,000	---
Subtotal			67,376	24,276	67,376	67,339	323,000	255,624	379.399%
9. Recognizing Education Success, Professional Excellence, and Collaborative Teaching (RESPECT) (proposed legislation)	M		0	5,000,000	0	0	0	0	---
TOTAL, OII			931,317	5,990,199	868,721	930,801	1,102,111	170,794	18.339%
Discretionary	D		931,317	965,923	868,721	930,801	1,102,111	170,794	18.339%
Mandatory	M		0	5,000,000	0	0	0	0	---

¹ The Department of Education Appropriations Act, 2014, provided \$250,000 thousand for Preschool Development Grants, which is shown in the School Readiness account.

² The 2015 President's Budget requested \$320,000 thousand, as part of the Administration's proposal to reauthorize the ESEA, for a new Teacher and Leader Innovation Fund that would replace this program.

³ The 2015 President's Budget requested \$248,172 thousand, as part of the Administration's proposal to reauthorize the ESEA, to support the consolidation of these programs into a new Expanding Educational Options authority.

⁴ The 2015 President's Budget requested \$74,750 thousand, as part of the Administration's proposal to reauthorize the ESEA, for a new College Pathways and Accelerated Learning authority, that would consolidate funds for this program and the High School Graduation Initiative in the Education for the Disadvantaged account.

⁵ The 2015 President's Budget requested \$183,741 thousand, as part of the Administration's proposal to reauthorize the ESEA, for a New Effective Teaching and Learning: Literacy authority, that would consolidate funds for this program and Striving Readers in the Education for the Disadvantaged account.

⁶ The 2015 President's Budget requested \$25,000 thousand, as part of the Administration's proposal to reauthorize the ESEA, to support the consolidation of this program into a new Effective Teaching and Learning for a Well-Rounded Education authority.

(in thousands of dollars)									
Office, Account, Program and Activity	Category Code	2014 Appropriation	2015 President's Budget	2015 Senate Subcommittee	2015 CR thru Dec. 11	2015 CROmnibus	2015 CROmnibus to 2014 Appropriation		
							Amount	Percent	
OFFICE OF ENGLISH LANGUAGE ACQUISITION									
English Language Acquisition (ESEA III, Part A)	D	723,400	723,400	723,400	722,999	737,400	14,000	1.935%	
TOTAL, OELA		723,400	723,400	723,400	722,999	737,400	14,000	1.935%	
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS)									
Special Education									
1. State grants:									
(a) Grants to States (IDEA-B-611)									
Annual appropriation	D	2,189,465	1,448,745	2,229,465	2,183,109	2,214,465	25,000	1.142%	
Advance for succeeding fiscal year ¹	D	9,283,383	10,124,103	9,283,383	9,283,383	9,283,383	0	0.000%	
Subtotal		11,472,848	11,572,848	11,512,848	11,466,492	11,497,848	25,000	0.218%	
(b) Preschool grants (IDEA-B-619)	D	353,238	353,238	353,238	353,042	353,238	0	0.000%	
(c) Grants for infants and families (IDEA-C)	D	438,498	441,825	441,825	438,255	438,556	58	0.013%	
Subtotal, State grants		12,264,584	12,367,911	12,307,911	12,257,789	12,289,642	25,058	0.204%	
2. National activities (IDEA-D):									
(a) State personnel development (Subpart 1)	D	41,630	41,630	41,630	41,607	41,630	0	0.000%	
(b) Technical assistance and dissemination (section 663) ²	D	44,345	44,345	54,345	44,320	51,928	7,583	17.100%	
(c) Personnel preparation (section 662)	D	83,700	83,700	83,700	83,654	83,700	0	0.000%	
(d) Parent information centers (sections 671-673)	D	27,411	27,411	29,411	27,396	27,411	0	0.000%	
(e) Educational technology, media, and materials (section 674)	D	28,047	28,047	28,047	28,031	28,047	0	0.000%	
Subtotal		225,133	225,133	237,133	225,008	232,716	7,583	3.368%	
3. Special Olympics education programs (Special Olympics Sport and Empowerment Act) ²	D	7,583	7,583	10,000	7,579	0	(7,583)	-100.000%	
Total, Appropriation	D	12,497,300	12,600,627	12,555,044	12,490,376	12,522,358	25,058	0.201%	
Total, Budget authority	D	12,497,300	11,759,907	12,555,044	12,490,376	12,522,358	25,058	0.201%	
Current		3,213,917	2,476,524	3,271,661	3,206,993	3,238,975	25,058	0.780%	
Prior year's advance ¹		9,283,383	9,283,383	9,283,383	9,283,383	9,283,383	0	0.000%	

¹ Under the terms of the 2015 Continuing Resolution (P.L. 113-164), a 0.0554 percent across-the-board reduction is applied to discretionary budget authority. It also reduced the 2014 advance for succeeding fiscal year and the prior year's advance in the 2015 CR column by \$5,143 thousand, totaling \$9,278,240 thousand.

² Funds for Special Olympics Education programs were included in Technical Assistance and Dissemination in the Department of Education Appropriation Act, 2014 and the Department of Education Appropriation Act, 2015.

(in thousands of dollars)							2015 CROmnibus			
Office, Account, Program and Activity		Category Code	2014 Appropriation	2015 President's Budget	2015 Senate Subcommittee	2015 CR thru Dec. 11	2015 CROmnibus	to 2014 Appropriation		
								Amount	Percent	
Rehabilitation Services and Disability Research										
1. Vocational rehabilitation State grants:										
(a) Grants to States (RA Title I-A, sections 110 and 111)		M	3,027,104	3,294,586	3,294,586	3,052,454	3,052,454	25,350	0.837%	
(b) Grants to Indians (RA Title I-C)		M	37,201	40,488	40,488	39,160	39,160	1,959	5.266%	
Subtotal ¹			3,064,305	3,335,074	3,335,074	3,091,614	3,091,614	27,309	0.891%	
Mandatory baseline		M	3,302,053	3,335,074	3,335,074	3,335,074	3,335,074	33,021	1.000%	
2. Client assistance State grants (RA section 112)										
3. Training (RA section 302)		D	12,000	12,000	14,000	11,993	13,000	1,000	8.333%	
4. Demonstration and training programs (RA Section 303)		D	33,657	30,188	30,188	33,638	30,188	(3,469)	-10.307%	
5. Migrant and seasonal farmworkers (RA section 304)		D	5,796	5,796	5,796	5,793	5,796	0	0.000%	
6. Protection and advocacy of individual rights (RA section 509)		D	1,196	0	0	1,195	0	(1,196)	-100.000%	
7. Supported employment State grants (RA VI-B)		D	17,650	17,650	21,650	17,640	17,650	0	0.000%	
8. Independent living (RA VII):		D	27,548	0	27,548	27,533	27,548	0	0.000%	
(a) State grants (Chapter 1, Part B) ²		D				0				
(b) Centers (Chapter 1, Part C) ²		D	22,878	22,878	23,386	22,865	22,878	0	0.000%	
(c) Services for older blind individuals (Chapter 2)		D	78,305	78,305	80,054	78,262	78,305	0	0.000%	
9. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)		D	33,317	33,317	34,060	33,299	33,317	0	0.000%	
10. National Institute on Disability and Rehabilitation Research (RA II) ²		D	9,127	9,127	9,127	9,122	9,127	0	0.000%	
11. Assistive technology programs (ATA, sections 4,5, and 6) ²		D	103,970	108,000	103,970	103,912	103,970	0	0.000%	
Subtotal			33,000	31,000	38,000	32,982	33,000	0	0.000%	
Subtotal			378,444	348,261	387,779	378,234	374,779	(3,665)	-0.968%	
Total			3,442,749	3,683,335	3,722,853	3,469,848	3,466,393	23,644	0.687%	
Discretionary		D	378,444	348,261	387,779	378,234	374,779	(3,665)	-0.968%	
Mandatory		M	3,064,305	3,335,074	3,335,074	3,091,614	3,091,614	27,309	0.891%	

¹ For the Vocational Rehabilitation State Grants, the level shown in the 2014 Appropriation column is the mandatory level of \$3,302,053 thousand reduced by the 7.2 percent sequester that went into effect October 1, 2013, and the levels shown in the 2015 CR and the 2015 CROmnibus columns is the mandatory level of \$3,335,074 thousand reduced by the 7.3 percent sequester that went into effect October 1, 2014, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

² On July 22, 2014, the President signed into law the Workforce Innovation and Opportunity Act of 2014 (P.L. 113-128), which transfers the responsibility for administering this program from the Department of Education to the Department of Health and Human Services.

(in thousands of dollars)									
Office, Account, Program and Activity	Category Code	2014 Appropriation	2015 President's Budget	2015 Senate Subcommittee	2015 CR thru Dec. 11	2015 CROmnibus	2015 CROmnibus to 2014 Appropriation		
							Amount	Percent	
American Printing House for the Blind (20 U.S.C. 101 et seq.)	D	24,456	24,456	25,000	24,442	24,931	475	1.942%	
National Technical Institute for the Deaf (EDA I-B and section 207)	D	66,291	66,291	67,741	66,254	67,016	725	1.094%	
Gallaudet University (EDA I-A and section 207)	D	119,000	119,000	121,550	118,934	120,275	1,275	1.071%	
TOTAL APPROPRIATION, OSERS		16,149,796	16,493,709	16,492,188	16,169,855	16,200,973	51,177	0.317%	
Discretionary	D	13,085,491	13,158,635	13,157,114	13,078,242	13,109,359	23,868	0.182%	
Mandatory	M	3,064,305	3,335,074	3,335,074	3,091,614	3,091,614	27,309	0.891%	
TOTAL BUDGET AUTHORITY, OSERS		16,149,796	15,652,989	16,492,188	16,169,855	16,200,973	51,177	0.317%	
Discretionary	D	13,085,491	12,317,915	13,157,114	13,078,242	13,109,359	23,868	0.182%	
Mandatory	M	3,064,305	3,335,074	3,335,074	3,091,614	3,091,614	27,309	0.891%	

(in thousands of dollars)		Category Code	2014 Appropriation	2015 President's Budget	2015 Senate Subcommittee	2015 CR thru Dec. 11	2015 CROmnibus	2015 CROmnibus to 2014 Appropriation	
Office, Account, Program and Activity								Amount	Percent
OFFICE OF CAREER, TECHNICAL, AND ADULT EDUCATION (CTAE)									
Career, Technical, and Adult Education									
1. Career and technical education (Carl D. Perkins CTEA):									
(a) State grants (Title I)									
Annual appropriation		D	326,598	326,598	332,000	325,979	326,598	0	0.000%
Advance for succeeding fiscal year ¹		D	791,000	791,000	791,000	791,000	791,000	0	0.000%
Subtotal			1,117,598	1,117,598	1,123,000	1,116,979	1,117,598	0	0.000%
(b) National programs (section 114)									
Subtotal, Career and technical education		D	7,421	7,421	7,421	7,417	7,421	0	0.000%
Subtotal, Career and technical education			1,125,019	1,125,019	1,130,421	1,124,396	1,125,019	0	0.000%
2. Adult education:									
(a) Adult basic and literacy education State grants (AEFLA and WIA section 503)									
		D	563,955	563,955	576,806	563,643	568,955	5,000	0.887%
(b) National leadership activities (AEFLA section 243)									
		D	13,712	33,712	13,712	13,704	13,712	0	0.000%
Subtotal, Adult education			577,667	597,667	590,518	577,347	582,667	5,000	0.866%
Total, Appropriation		D	1,702,686	1,722,686	1,720,939	1,701,743	1,707,686	5,000	0.294%
Total, Budget authority		D	1,702,686	1,722,686	1,720,939	1,701,743	1,707,686	5,000	0.294%
Current			911,686	931,686	929,939	910,743	916,686	5,000	0.548%
Prior year's advance ¹			791,000	791,000	791,000	791,000	791,000	0	0.000%
TOTAL APPROPRIATION, CTAE			1,702,686	1,722,686	1,720,939	1,701,743	1,707,686	5,000	0.294%
TOTAL BUDGET AUTHORITY, CTAE			1,702,686	1,722,686	1,720,939	1,701,743	1,707,686	5,000	0.294%

¹ Under the terms of the 2015 Continuing Resolution (P.L. 113-164), a 0.0554 percent across-the-board reduction is applied to discretionary budget authority. It also reduced the 2014 advance for succeeding fiscal year and the prior year's advance in the 2015 CR column by \$1,382 thousand, totaling \$790,562 thousand.

(in thousands of dollars)							2015 CROmnibus to 2014 Appropriation		
Office, Account, Program and Activity		Category Code	2014 Appropriation	2015 President's Budget	2015 Senate Subcommittee	2015 CR thru Dec. 11	2015 CROmnibus	Amount	Percent
FEDERAL STUDENT AID (FSA)									
Student Financial Assistance									
1. Federal Pell grants (HEA IV-A-1):									
(a) Discretionary Pell grants	D	22,778,352	22,778,352	22,475,352	22,765,733	22,475,352	(303,000)	-1.330%	
(b) Mandatory Pell grants	M	5,515,000	6,397,000	6,379,000	6,379,000	6,381,000	866,000	15.703%	
(c) Mandatory Funding for Discretionary Program Costs	M	588,000	0	0	0	0	(588,000)	-100.000%	
Subtotal, Federal Pell grants		28,881,352	29,175,352	28,854,352	29,144,733	28,856,352	(25,000)	-0.087%	
Discretionary	D	22,778,352	22,778,352	22,475,352	22,765,733	22,475,352	(303,000)	-1.330%	
Mandatory	M	6,103,000	6,397,000	6,379,000	6,379,000	6,381,000	278,000	4.555%	
Federal Pell Grants Program Information (memorandum entry):									
Discretionary appropriation	D	22,778,352	22,778,352	22,475,352	22,765,733	22,475,352	(303,000)	-1.330%	
Prior year surplus/(shortfall)	D	10,877,000	6,184,641	7,414,352	7,414,352	7,409,352	(3,467,648)	-31.881%	
Mandatory appropriation	M	5,515,000	6,397,000	6,397,000	6,379,000	6,381,000	866,000	15.703%	
Prior year surplus/(shortfall)	M	0	0	0	0	(1,000)	(1,000)	---	
Mandatory funding for discretionary program costs	M	588,000	0	0	0	0	(588,000)	-100.000%	
Total resources		39,758,352	35,359,993	36,286,704	36,559,085	36,264,704	(3,493,648)	-8.787%	
Discretionary program costs	D	26,834,000	27,524,000	26,904,000	26,904,000	26,907,000	73,000	0.272%	
Mandatory program costs	M	5,516,000	6,397,000	6,379,000	6,379,000	6,380,000	864,000	15.664%	
Total, program costs		32,350,000	33,921,000	33,283,000	33,283,000	33,287,000	937,000	2.896%	
Discretionary program current year surplus/(shortfall)	D	7,409,352	1,438,993	2,985,704	3,276,085	2,977,704	(4,431,648)	-59.812%	
Mandatory program current year surplus/(shortfall)	M	(1,000)	0	0	0	0	1,000	-100.000%	
Total, surplus/(shortfall)		7,408,352	1,438,993	2,985,704	3,276,085	2,977,704	(4,430,648)	-59.806%	
Maximum award (in whole dollars)									
Base award		\$4,860	\$4,860	\$4,860	\$4,860	\$4,860	0	0.000%	
Mandatory add-on		\$870	\$970	\$990	\$990	\$990	120	13.793%	
Total maximum award		\$5,730	\$5,830	\$5,850	\$5,850	\$5,850	120	2.094%	
Recipients (in thousands)		8,572	8,854	8,714	8,714	8,714	142	1.657%	

NOTE: For mandatory programs, the levels shown in the 2014 Appropriation column include the 7.2 percent sequester that went into effect October 1, 2013, and the levels shown in the 2015 CR and the 2015 CROmnibus columns reflect the 7.3 percent sequester that went into effect October 1, 2014, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

(in thousands of dollars)							2015 CROmnibus to 2014 Appropriation		
Office, Account, Program and Activity		Category Code	2014 Appropriation	2015 President's Budget	2015 Senate Subcommittee	2015 CR thru Dec. 11	2015 CROmnibus	Amount	Percent
2. Campus-based programs:									
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)		D	733,130	733,130	748,130	732,724	733,130	0	0.000%
(b) Federal work-study (HEA IV-C)		D	974,728	974,728	1,009,728	974,188	989,728	15,000	1.539%
Subtotal, Campus-based programs			1,707,858	1,707,858	1,757,858	1,706,912	1,722,858	15,000	0.878%
3. Iraq and Afghanistan Service Grants (P.L. 111-39)		M	283	355	355	335	340	57	20.141%
Total			30,589,493	30,883,565	30,612,565	30,851,980	30,579,550	(9,943)	-0.033%
Discretionary		D	24,486,210	24,486,210	24,233,210	24,472,645	24,198,210	(288,000)	-1.176%
Mandatory		M	6,103,283	6,397,355	6,379,355	6,379,335	6,381,340	278,057	4.556%
Federal Perkins Loan Program									
1. New loan subsidies (proposed legislation)		M	0	0	0	0	0	0	---
2. New net loan subsidies (non-add)		M	0	(827,674)	0	0	0	0	---
Total, Federal Perkins loan program amount			0	0	0	0	0	0	---
TEACH Grants (HEA IV-A, subpart 9)									
1. New loan subsidy		M	14,576	17,914	16,607	16,607	16,607	2,031	13.934%
2. Upward estimate of existing loans		M	3,810	0	0	0	0	(3,810)	-100.000%
3. Downward estimate of existing loans (non-add)		M	(13,341)	0	0	0	0	13,341	-100.000%
4. Net estimate of existing loans (non-add)		M	(9,531)	0	0	0	0	9,531	-100.000%
Subtotal, loan subsidies			18,386	17,914	16,607	16,607	16,607	(1,779)	-9.676%
Total		M	18,386	17,914	16,607	16,607	16,607	(1,779)	-9.676%

NOTE: For mandatory programs, the levels shown in the 2014 Appropriation column include the 7.2 percent sequester that went into effect October 1, 2013, and the levels shown in the 2015 CR and the 2015 CROmnibus columns reflect the 7.3 percent sequester that went into effect October 1, 2014, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

(in thousands of dollars)									2015 CROmnibus	
Office, Account, Program and Activity	Category Code	2014 Appropriation	2015 President's Budget	2015 Senate Subcommittee	2015 CR thru Dec. 11	2015 CROmnibus	to 2014 Appropriation			
							Amount	Percent		
Federal Direct Student Loans Program Account (HEA IV-D)										
1. New loan subsidies (HEA IV-D)	M	0	0	0	0	0	0	---		
2. New net loan subsidy (non-add) ¹	M	(22,295,189)	(14,399,517)	(14,026,453)	(14,162,995)	(14,162,995)	8,132,194	-36.475%		
3. Upward estimate of existing loans	M	16,254,117	0	0	0	0	(16,254,117)	-100.000%		
4. Downward estimate of existing loans (non-add)	M	(9,460,485)	0	0	0	0	9,460,485	-100.000%		
5. Net estimate of existing loans (non-add)	M	6,793,632	0	0	0	0	(6,793,632)	-100.000%		
6. Upward modification of existing loans ²	M	0	7,243,186	9,307,220	9,307,220	9,307,220	9,307,220	---		
7. Downward estimate of existing loans (non-add)	M	0	0	0	0	0	0	---		
8. Net modification of existing loans (non-add)	M	0	7,243,186	9,307,220	9,307,220	9,307,220	9,307,220	---		
Subtotal, loan subsidies		16,254,117	7,243,186	9,307,220	9,307,220	9,307,220	(6,946,897)	-42.739%		
Subtotal, new loan subsidies and net estimate/modification (non-add)		(15,501,557)	(7,156,331)	(4,719,233)	(4,855,775)	(4,855,775)	10,645,782	-68.676%		
Total	M	16,254,117	7,243,186	9,307,220	9,307,220	9,307,220	(6,946,897)	-42.739%		
Federal Family Education Loans Program Account (HEA IV-B)										
1. Upward estimate of existing loans	M	2,269,320	0	0	0	0	(2,269,320)	-100.000%		
2. Downward estimate of existing loans (non-add)	M	(3,924,999)	0	0	0	0	3,924,999	-100.000%		
3. Net estimate of existing loans (non-add)	M	(1,655,679)	0	0	0	0	1,655,679	-100.000%		
4. Upward modification of existing loans	M	0	0	0	0	0	0	---		
5. Downward modification of existing loans (non-add) ³	M	(4,020,363)	0	0	0	0	4,020,363	-100.000%		
6. Net modification of existing loans (non-add)	M	(4,020,363)	0	0	0	0	4,020,363	-100.000%		
Total, FFEL Program Account	M	2,269,320	0	0	0	0	(2,269,320)	-100.000%		
Total, new loan subsidies and net estimate/modification (non-add)		(5,676,042)	0	0	0	0	5,676,042	-100.000%		
Federal Family Education Loans Liquidating Account (HEA IV-B)										
1. Pre-1992 student loans ¹	M	(177,849)	(149,347)	(149,347)	(149,347)	(149,347)	28,502	-16.026%		
Health Education Assistance Loans Liquidating Account	M	(1,000)	(9,000)	(9,000)	(1,000)	(1,000)	0	0.000%		
TOTAL APPROPRIATION, FSA		48,952,468	37,986,319	39,778,046	40,025,460	39,753,031	(9,199,437)	-18.793%		
Discretionary	D	24,486,210	24,486,210	24,233,210	24,472,645	24,198,210	(288,000)	-1.176%		
Mandatory	M	24,466,257	13,500,108	15,544,835	15,552,815	15,554,820	(8,911,437)	-36.423%		
TOTAL BUDGET AUTHORITY, FSA		48,952,468	37,986,319	39,778,046	40,025,460	39,753,031	(9,199,437)	-18.793%		
Discretionary	D	24,486,210	24,486,210	24,233,210	24,472,645	24,198,210	(288,000)	-1.176%		
Mandatory	M	24,466,257	13,500,108	15,544,835	15,552,815	15,554,820	(8,911,437)	-36.423%		

NOTE: For the Direct Loan programs, the levels shown in the 2014 Appropriation column include the 7.2 percent sequester that went into effect October 1, 2013, pursuant to the Budget Control Act of 2011 (P.L. 112-25). Direct Loan amounts in the 2014 Appropriation and the 2015 CR column reflect the 2015 Mid-Session Review Budget update. The levels shown in the 2015 CR and the 2015 CROmnibus columns include the 7.3 percent sequester that went into effect October, 1, 2014, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

¹ The Budget Control Act of 2011 (P.L. 112-25) specifies a small percentage increase in the origination fee charged to students and parents for new Direct Student Loans made after the 2013 and 2014 sequester orders. The 2014 sequester increase is slightly higher than the one in 2013. This results in greater estimated negative subsidy to the Federal Government.
² The FY 2015 CR Level reflects an estimated upward modification in the baseline for expanding Pay As You Earn (PAYE) repayment plan to all eligible borrowers, regardless of when they borrowed.
³ The FY 2014 amount reflects FFEL downward modification based on the Bipartisan Budget Agreement (P.L. 113-67).

(in thousands of dollars)		Category Code	2014 Appropriation	2015 President's Budget	2015 Senate Subcommittee	2015 CR thru Dec. 11	2015 CROmnibus	2015 CROmnibus to 2014 Appropriation	
Office, Account, Program and Activity								Amount	Percent
OFFICE OF POSTSECONDARY EDUCATION (OPE)									
Higher Education									
1. Aid for institutional development:									
(a) Strengthening institutions (HEA III-A, section 311)		D	79,139	79,139	80,462	79,095	80,462	1,323	1.672%
(b) Strengthening tribally controlled colleges and universities (HEA III-A, section 316)		D	25,239	25,239	25,662	25,225	25,662	423	1.676%
(c) Mandatory strengthening tribally controlled colleges and universities (HEA III-F, section 371)		M	27,840	30,000	30,000	27,810	27,810	(30)	-0.108%
Subtotal			53,079	55,239	55,662	53,035	53,472	393	0.740%
(d) Strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-A, section 317)		D	12,622	12,622	12,833	12,615	12,833	211	1.672%
(e) Mandatory strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-F, section 371)		M	13,920	15,000	15,000	13,905	13,905	(15)	-0.108%
Subtotal			26,542	27,622	27,833	26,520	26,738	196	0.738%
(f) Strengthening HBCUs (HEA III-B, section 323)		D	223,783	223,783	227,524	223,659	227,524	3,741	1.672%
(g) Mandatory strengthening HBCUs (HEA III-F, section 371)		M	78,880	85,000	85,000	78,795	78,795	(85)	-0.108%
Subtotal			302,663	308,783	312,524	302,454	306,319	3,656	1.208%
(h) Strengthening historically Black graduate institutions (HEA III-B, section 326)		D	57,872	57,872	58,840	57,840	58,840	968	1.673%
(i) Masters degree programs at HBCUs and predominantly Black institutions (HEA VIII, section 897)		M	10,672	0	0	0	0	(10,672)	-100.000%
Subtotal			68,544	57,872	58,840	57,840	58,840	(9,704)	-14.157%
(j) Strengthening predominately Black institutions (HEA III-A, section 318)		D	9,092	9,092	9,244	9,087	9,244	152	1.672%
(k) Mandatory strengthening predominantly Black institutions (HEA III-F, section 371)		M	13,920	15,000	15,000	13,905	13,905	(15)	-0.108%
Subtotal			23,012	24,092	24,244	22,992	23,149	137	0.595%
(l) Strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-A, section 320)		D	3,062	3,062	3,113	3,060	3,113	51	1.666%
(m) Mandatory strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-F, section 371)		M	4,640	5,000	5,000	4,635	4,635	(5)	-0.108%
Subtotal			7,702	8,062	8,113	7,695	7,748	46	0.597%
(n) Strengthening Native American-serving nontribal institutions (HEA III-A, section 319)		D	3,062	3,062	3,113	3,060	3,113	51	1.666%
(o) Mandatory strengthening Native American-serving nontribal institutions (HEA III-F, section 371)		M	4,640	5,000	5,000	4,635	4,635	(5)	-0.108%
Subtotal			7,702	8,062	8,113	7,695	7,748	46	0.597%
(p) Minority science and engineering improvement (HEA III-E-1)		D	8,971	8,971	9,447	8,966	8,971	0	0.000%
Subtotal, Aid for institutional development			577,354	577,842	585,238	566,293	573,447	(3,907)	-0.677%
Discretionary		D	422,842	422,842	430,238	422,608	429,762	6,920	1.637%
Mandatory		M	154,512	155,000	155,000	143,685	143,685	(10,827)	-7.007%

NOTE: For mandatory programs, the levels shown in the 2014 Appropriation column include the 7.2 percent sequester that went into effect October 1, 2013, and the levels shown in the 2015 CR and the 2015 CROmnibus columns reflect the 7.3 percent sequester that went into effect October 1, 2014, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

(in thousands of dollars)							2015 CROmnibus to 2014 Appropriation		
Office, Account, Program and Activity		Category Code	2014 Appropriation	2015 President's Budget	2015 Senate Subcommittee	2015 CR thru Dec. 11	2015 CROmnibus	Amount	Percent
Higher Education (continued)									
2. Aid for Hispanic-serving institutions:									
(a) Developing Hispanic-serving institutions (HEA V-A)		D	98,583	98,583	100,231	98,528	100,231	1,648	1.672%
(b) Mandatory developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2)(B))		M	92,800	100,000	100,000	0	92,700	(100)	-0.108%
(c) Promoting postbaccalaureate opportunities for Hispanic Americans (HEA V, section 512)		D	8,845	8,845	8,992	8,840	8,992	147	1.662%
(d) Mandatory promoting postbaccalaureate opportunities for Hispanic Americans (HEA VIII, section 898)		M	10,672	0	0	0	0	(10,672)	-100.000%
Subtotal			210,900	207,428	209,223	107,368	201,923	(8,977)	-4.257%
Discretionary			107,428	107,428	109,223	107,368	109,223	1,795	1.671%
Mandatory			103,472	100,000	100,000	0	92,700	(10,772)	-10.411%
3 Other aid for institutions:									
(a) International education and foreign language studies:									
(1) Domestic programs (HEA VI-A and B)		D	65,103	69,103	74,103	65,067	65,103	0	0.000%
(2) Overseas programs (MECEA section 102(b)(6))		D	7,061	7,061	7,061	7,057	7,061	0	0.000%
Subtotal			72,164	76,164	81,164	72,124	72,164	0	0.000%
(b) Fund for the Improvement of Postsecondary Education:									
(1) Fund for the Improvement of Postsecondary Education (HEA VII-B)		D	3,274	0	9,775	3,272	67,775	64,501	1970.098%
(2) First in the World (HEA VII)		D	75,000	100,000	75,000	74,958	0	(75,000)	-100.000%
(3) College success grants for minority-serving institutions (HEA VII-B; proposed legislation)		D	0	75,000	0	0	0	0	---
(4) Training for realtime writers (HEA VIII)		D	1,126	0	0	1,125	0	(1,126)	-100.000%
Subtotal			79,400	175,000	84,775	79,356	67,775	(11,625)	-14.641%
(c) Model transition programs for students with intellectual disabilities into higher education (HEA VII-D-2)									
(d) Tribally controlled postsecondary career and technical institutions (CTEA section 117)		D	10,384	0	12,718	10,378	11,800	1,416	13.636%
		D	7,705	7,705	8,705	7,701	7,705	0	0.000%
4. Assistance for students:									
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)									
		D	838,252	838,252	846,652	837,788	839,752	1,500	0.179%
(b) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)									
		D	301,639	301,639	304,639	301,472	301,639	0	0.000%
(c) Graduate assistance in areas of national need (HEA VII-A-2)									
		D	29,293	29,293	31,000	29,277	29,293	0	0.000%
(d) Child care access means parents in school (HEA IV-A-7)									
		D	15,134	15,134	15,938	15,126	15,134	0	0.000%
		D	40,592	0	42,747	40,570	40,592	0	0.000%
5. Teacher quality partnership (HEA II-A)									
		D	575	52,000	1,000	575	0	(575)	-100.000%
6. GPRA data/HEA program evaluation (Department of Education Appropriations Act)									
		M	139,200	0	0	0	0	(139,200)	-100.000%
7. College access challenge grant program (HEA VII-E)									
		M	0	4,000,000	0	0	0	0	---
8. State Higher Education Performance Fund (proposed legislation)									
		M	0	647,000	0	0	0	0	---
9. College opportunity and graduation bonus (proposed legislation)									
		M	0	647,000	0	0	0	0	---
Total			2,322,592	6,927,457	2,223,799	2,068,026	2,161,224	(161,368)	-6.948%
Discretionary			1,925,408	2,025,457	1,968,799	1,924,341	1,924,839	(569)	-0.030%
Mandatory			397,184	4,902,000	255,000	143,685	236,385	(160,799)	-40.485%

NOTE: For mandatory programs, the levels shown in the 2014 Appropriation column include the 7.2 percent sequester that went into effect October 1, 2013, and the levels shown in the 2015 CR and the 2015 CROmnibus columns reflect the 7.3 percent sequester that went into effect October 1, 2014, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

(in thousands of dollars)							2015 CROmnibus to 2014 Appropriation	
Office, Account, Program and Activity	Category Code	2014 Appropriation	2015 President's Budget	2015 Senate Subcommittee	2015 CR thru Dec. 11	2015 CROmnibus	Amount	Percent
Howard University								
1. General support (20 U.S.C. 121 et seq.)	D	194,496	194,496	194,496	194,388	194,496	0	0.000%
2. Howard University Hospital (20 U.S.C. 128)	D	27,325	27,325	27,325	27,310	27,325	0	0.000%
Total	D	221,821	221,821	221,821	221,698	221,821	0	0.000%
College Housing and Academic Facilities Loans Program Account (HEA section 121)								
1. Federal administration (FCRA section 505(e))	D	435	435	435	435	435	0	0.000%
2. Reestimate of existing loan subsidies	M	47	0	0	0	0	(47)	-100.000%
Total		482	435	435	435	435	(47)	-9.751%
Discretionary	D	435	435	435	435	435	0	0.000%
Mandatory	M	47	0	0	0	0	(47)	-100.000%
College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)								
	M	(364)	(364)	(364)	(364)	(364)	0	0.000%
Historically Black College and University Capital Financing Program Account (HEA III-D)								
1. Federal administration (FCRA section 505(e))	D	334	334	334	334	334	0	0.000%
2. Loan subsidies	D	19,096	19,096	20,110	19,085	19,096	0	0.000%
3. Reestimate of existing loan subsidies	M	35,754	0	0	0	0	(35,754)	-100.000%
Total		55,184	19,430	20,444	19,419	19,430	(35,754)	-64.791%
Discretionary	D	19,430	19,430	20,444	19,419	19,430	0	0.000%
Mandatory	M	35,754	0	0	0	0	(35,754)	-100.000%
Higher Education Facilities Loans Liquidating Account (HEA section 121)								
	M	(227)	(227)	(227)	(227)	(227)	0	0.000%
College Housing Loans Liquidating Account (HEA section 121)								
	M	(1,176)	(1,176)	(1,176)	(1,176)	(1,176)	0	0.000%
TOTAL, OPE		2,598,312	7,167,376	2,464,732	2,307,811	2,401,143	(197,169)	-7.588%
Discretionary	D	2,167,094	2,267,143	2,211,499	2,165,893	2,166,525	(569)	-0.026%
Mandatory	M	431,218	4,900,233	253,233	141,918	234,618	(196,600)	-45.592%

NOTE: For mandatory programs, the levels shown in the 2014 Appropriation column include the 7.2 percent sequester that went into effect October 1, 2013, and the levels shown in the 2015 CR and the 2015 CROmnibus columns reflect the 7.3 percent sequester that went into effect October 1, 2014, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

(in thousands of dollars)		Category Code	2014 Appropriation	2015 President's Budget	2015 Senate Subcommittee	2015 CR thru Dec. 11	2015 CROmnibus	2015 CROmnibus to 2014 Appropriation	
Office, Account, Program and Activity								Amount	Percent
INSTITUTE OF EDUCATION SCIENCES (IES)									
<i>Institute of Education Sciences</i>									
1. Research and statistics:									
(a) Research, development, and dissemination (ESRA I-A, B and D)		D	179,860	190,273	184,860	179,760	179,860	0	0.000%
(b) Statistics (ESRA I-C)		D	103,060	122,748	106,060	103,003	103,060	0	0.000%
2. Regional educational laboratories (ESRA section 174)		D	54,423	54,423	55,423	54,393	54,423	0	0.000%
3. Assessment (NAEPAA):									
(a) National assessment (section 303)		D	132,000	124,616	124,616	131,927	129,000	(3,000)	-2.273%
(b) National Assessment Governing Board (section 302)		D	8,235	7,705	7,705	8,230	8,235	0	0.000%
Subtotal			140,235	132,321	132,321	140,157	137,235	(3,000)	-2.139%
4. Research in special education (ESRA, Part E)		D	54,000	54,000	54,000	53,970	54,000	0	0.000%
5. Statewide data systems (ETAA section 208)		D	34,539	70,000	34,539	34,520	34,539	0	0.000%
6. Special education studies and evaluations (IDEA, section 664)		D	10,818	13,415	11,818	10,812	10,818	0	0.000%
Total		D	576,935	637,180	579,021	576,615	573,935	(3,000)	-0.520%
TOTAL, IES			576,935	637,180	579,021	576,615	573,935	(3,000)	-0.520%

(in thousands of dollars)							2015 CROmnibus to 2014 Appropriation		
Office, Account, Program and Activity		Category Code	2014 Appropriation	2015 President's Budget	2015 Senate Subcommittee	2015 CR thru Dec. 11	2015 CROmnibus	Amount	Percent
DEPARTMENTAL MANAGEMENT									
Program Administration (DEOA)									
1. Salaries and expenses		D	422,917	440,487	425,917	422,683	410,000	(12,917)	-3.054%
2. Building modernization ¹		D	0	1,513	1,000	0	1,000	1,000	---
Total		D	422,917	442,000	426,917	422,683	411,000	(11,917)	-2.818%
Student Aid Administration (HEA I-D and IV-D, section 458)									
1. Salaries and expenses ²		D	663,251	675,224	675,224	662,884	675,224	11,973	1.805%
2. Servicing activities		D	502,749	771,700	771,700	502,470	721,700	218,951	43.551%
Subtotal			1,166,000	1,446,924	1,446,924	1,165,354	1,396,924	230,924	19.805%
3. Health education assistance loan program (non-add) ³		D	1,000	0	0	1,000	0	(1,000)	-100.000%
4. Not-for-profit servicers		M	226,891	0	0	0	0	(226,891)	-100.000%
Total			1,392,891	1,446,924	1,446,924	1,165,354	1,396,924	4,033	0.290%
Discretionary		D	1,166,000	1,446,924	1,446,924	1,165,354	1,396,924	230,924	19.805%
Mandatory		M	226,891	0	0	0	0	(226,891)	-100.000%
Office for Civil Rights (DEOA, section 203)									
1. Salaries and expenses		D	98,356	102,000	102,000	98,302	100,000	1,644	1.671%
Office of the Inspector General (DEOA, section 212)									
1. Salaries and expenses		D	57,791	59,181	58,791	57,759	57,791	0	0.000%
TOTAL, DEPARTMENTAL MANAGEMENT			1,971,955	2,050,105	2,034,632	1,744,097	1,965,715	(6,240)	-0.316%
Discretionary		D	1,745,064	2,050,105	2,034,632	1,744,097	1,965,715	220,651	12.644%
Mandatory		M	226,891	0	0	0	0	(226,891)	-100.000%

NOTE: For mandatory programs, the levels shown in the 2014 Appropriation column include the 7.2 percent sequester that went into effect October 1, 2013, and the levels shown in the 2015 CR and the 2015 CROmnibus columns reflect the 7.3 percent sequester that went into effect October 1, 2014, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

¹ The 2014 Department of Education Appropriations Act, 2014 provided that up to \$1,000 thousand may be transferred from Salaries and Expenses to Building Modernization. This amount, available until expended, shall be for relocation of, and renovation of building occupied by Department staff.

² The Student Aid Administration total in the 2015 President's Budget includes \$3,000 thousand for the Health Education Assistance Loan (HEAL) program.

³ The Student Aid Administration total excludes a budget authority transfer in FY 2014 of \$1,000 thousand for the Health Education Assistance Loan (HEAL) program, the program administration authority for which was transferred from the Department of Health and Human Services to the Department of Education, per the Department of Education Appropriations Act, 2014.

(in thousands of dollars)									2015 CROmnibus to 2014 Appropriation	
Office, Account, Program and Activity	Category Code	2014 Appropriation	2015 President's Budget	2015 Senate Subcommittee	2015 CR thru Dec. 11	2015 CROmnibus	Amount	Percent		
Contributions (DEOA, section 421)	M	1,340	0	0	0	0	(1,340)	-100.000%		
General Fund Receipts										
1. Perkins loan repayments	M	(28,000)	(28,000)	(28,000)	(28,000)	(28,000)	0	0.000%		
2. Perkins institutional fund recall (mandatory)	M	0	0	0	0	0	0	---		
3. CHAFL downward estimate of loan subsidies	M	(197)	0	0	0	0	197	-100.000%		
4. FDSL downward estimate of loan subsidies	M	(9,460,485)	0	0	0	0	9,460,485	-100.000%		
5. FFEL downward estimate of loan subsidies	M	(3,924,999)	0	0	0	0	3,924,999	-100.000%		
6. FDSL downward modification/negative loan subsidies ¹	M	(21,882,681)	(13,912,076)	(13,622,360)	(13,707,446)	(13,707,446)	8,175,235	-37.359%		
7. FFEL downward modification/negative loan subsidies ¹	M	(4,020,363)	0	0	0	0	4,020,363	-100.000%		
8. Perkins loan negative loan subsidies	M	0	(395,389)	0	0	0	0	---		
9. TEACH downward modification/negative loan subsidies	M	(13,341)	0	0	0	0	13,341	-100.000%		
10. HBCU capital financing downward estimate of loan subsidies	M	(38,545)	0	0	0	0	38,545	-100.000%		
11. Proprietary receipts	M	0	0	0	0	0	0	---		
12. General receipts, not otherwise specified	M	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)	0	0.000%		
Total		(39,388,611)	(14,355,465)	(13,670,360)	(13,755,446)	(13,755,446)	25,633,165	-65.078%		
UNDISTRIBUTED ESEA ⁴		0	3,065,663	0	0	0	0	---		
Special Fund Receipts										
1. Student Financial Assistance debt collection ³	M	11,614	11,614	11,614	11,614	11,614	0	0.000%		
APPROPRIATION TOTAL		33,336,377	59,500,975	50,529,914	49,541,212	49,797,444	16,461,067	49.379%		
Discretionary funds (excluding Pell Grants)	D	44,523,363	45,809,429	45,055,518	44,498,697	44,660,224	136,861	0.307%		
Mandatory funds	M	(11,186,986)	13,691,546	5,474,396	5,042,515	5,137,220	16,324,206	-145.921%		
APPROPRIATION TOTAL		56,114,729	82,279,327	73,005,266	72,306,944	72,272,796	16,158,067	28.795%		
Discretionary funds	D	67,301,715	68,587,781	67,530,870	67,264,430	67,135,576	(166,139)	-0.247%		
Mandatory funds	M	(11,186,986)	13,691,546	5,474,396	5,042,515	5,137,220	16,324,206	-145.921%		
BUDGET AUTHORITY TOTAL		56,114,729	82,279,327	73,005,266	72,306,944	72,272,796	16,158,067	28.795%		
Discretionary funds	D	67,301,715	68,587,781	67,530,870	67,264,430	67,135,576	(166,139)	-0.247%		
Mandatory funds	M	(11,186,986)	13,691,546	5,474,396	5,042,515	5,137,220	16,324,206	-145.921%		

NOTES: Appropriation totals reflect the total funds provided in the year of appropriation, including advance appropriation amounts that do not become available until the succeeding fiscal year.

The total budget authority reflects funds that become available in the fiscal year shown, which includes new amounts provided for that fiscal year and amounts advanced from the prior year's appropriation.

For mandatory programs, the levels shown in the 2014 Appropriation column include the 7.2 percent sequester that went into effect October 1, 2013, pursuant to the Budget Control Act of 2011 (P.L. 112-25). The Direct Loan amounts in the 2014 Appropriation and the 2015 CR column reflect the 2015 Mid-Session Review Budget update. For mandatory programs, the levels shown in the 2015 CR column and 2015 Omnibus columns include the 7.3 percent sequester that went into effect October, 1, 2014, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

¹ The Budget Control Act of 2011 (P.L. 112-25) specifies a small percentage increase in the origination fee charged to students and parents for new Direct Student Loans made after the 2013 and 2014 sequester orders.

The 2014 sequester increase of 7.3 percent is slightly higher than the one in 2013, of 7.2 percent. This results in greater estimated negative subsidy to the Federal Government.

² The Undistributed ESEA amount reflects funds requested in the 2015 President's Budget for programs included in the Administration's ESEA reauthorization proposal that do not align with the current law presentation in other columns.