

| (in thousands of dollars) | | Category Code | 2012 Appropriation | 2013 Appropriation | 2014 President's Budget | 2014 President's Budget Compared to 2012 Appropriation | |
|--|--|---------------|-----------------------|-----------------------|-------------------------------|---|-----------|
| Office, Account, Program and Activity | | | | | | Amount | Percent |
| OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE) | | | | | | | |
| Accelerating Achievement and Ensuring Equity | | | | | | | |
| 1. College- and career-ready students (ESEA I-A): | | | | | | | |
| (a) Basic grants (section 1124) | | | | | | | |
| | Annual appropriation | D | 3,615,394 | 3,615,394 | 2,834,559 | (780,835) | -21.598% |
| | Advance for succeeding fiscal year | D | 2,962,510 | 2,962,510 | 3,743,345 | 780,835 | 26.357% |
| | Subtotal | | 6,577,904 | 6,577,904 | 6,577,904 | 0 | 0.000% |
| (b) Concentration grants (section 1124A) | | | | | | | |
| | Annual appropriation | D | 0 | 0 | 0 | 0 | --- |
| | Advance for succeeding fiscal year | D | 1,362,301 | 1,362,301 | 1,362,301 | 0 | 0.000% |
| | Subtotal | | 1,362,301 | 1,362,301 | 1,362,301 | 0 | 0.000% |
| (c) Targeted grants (section 1125) | | | | | | | |
| | Annual appropriation | D | 29,943 | 29,943 | 0 | (29,943) | -100.000% |
| | Advance for succeeding fiscal year | D | 3,258,183 | 3,258,183 | 3,288,126 | 29,943 | 0.919% |
| | Subtotal | | 3,288,126 | 3,288,126 | 3,288,126 | 0 | 0.000% |
| (d) Education finance incentive grants (section 1125A) | | | | | | | |
| | Annual appropriation | D | 29,943 | 29,943 | 0 | (29,943) | -100.000% |
| | Advance for succeeding fiscal year | D | 3,258,183 | 3,258,183 | 3,288,126 | 29,943 | 0.919% |
| | Subtotal | | 3,288,126 | 3,288,126 | 3,288,126 | 0 | 0.000% |
| | Subtotal, College- and career-ready students | | 14,516,457 | 14,516,457 | 14,516,457 | 0 | 0.000% |
| | Annual appropriation | D | 3,675,280 | 3,675,280 | 2,834,559 | (840,721) | -22.875% |
| | Advance for succeeding fiscal year | D | 10,841,177 | 10,841,177 | 11,681,898 | 840,721 | 7.755% |
| 2. School turnaround grants (ESEA section 1003(g)) | | | | | | | |
| | | D | 533,552 | 533,552 | 658,552 | 125,000 | 23.428% |
| 3. Evaluation (ESEA sections 1501 and 1503) | | | | | | | |
| | | D | 3,194 | 3,194 | 0 | (3,194) | -100.000% |
| 4. State agency programs: | | | | | | | |
| | (a) Migrant student education (ESEA I-C) | D | 393,236 | 393,236 | 393,236 | 0 | 0.000% |
| | (b) Neglected and delinquent children and youth education (ESEA I-D) | D | 50,231 | 50,231 | 50,231 | 0 | 0.000% |
| | Subtotal | | 443,467 | 443,467 | 443,467 | 0 | 0.000% |

NOTES: D = discretionary program, M = mandatory program; FY = fiscal year

- FY 2013 discretionary appropriation amounts are based on P.L. 112-175, the Continuing Appropriations Resolution, 2013, that provided appropriations through March 27, 2013. FY 2013 mandatory amounts are either specifically authorized levels, or are based on FY 2013 President's Budget Policy, updated for more recent estimates of mandatory costs, or FY 2014 President's Budget Policy, as applicable.
- Programs authorized by the Elementary and Secondary Education Act for which funds are requested or that are proposed for consolidation in FY 2014 are proposed under new authorizing legislation.
- Multiple programs affected by the proposed ESEA reauthorization have been renamed and moved among accounts, some of which also have been renamed.
- Account totals and programs shown within accounts in FY 2012 and FY 2013 have been adjusted for comparability with the FY 2014 President's Budget.

Detail may not add to totals due to rounding.

| (in thousands of dollars) | | | | | 2014 President's Budget | |
|---|---------------|--------------------|--------------------|-------------------------|--------------------------------|-----------|
| Office, Account, Program and Activity | Category Code | 2012 Appropriation | 2013 Appropriation | 2014 President's Budget | Compared to 2012 Appropriation | |
| | | | | | Amount | Percent |
| Accelerating Achievement and Ensuring Equity (continued) | | | | | | |
| 5. Homeless children and youth education (MVHAA Title VII-B) | D | 65,173 | 65,173 | 65,173 | 0 | 0.000% |
| Total, Appropriation ¹ | D | 15,561,843 | 15,561,843 | 15,683,649 | 121,806 | 0.783% |
| Total, Budget authority | D | 15,541,352 | 15,561,843 | 14,842,928 | (698,424) | -4.494% |
| Current ² | | 4,720,666 | 4,720,666 | 4,001,751 | (718,915) | -15.229% |
| Prior year's advance | | 10,820,686 | 10,841,177 | 10,841,177 | 20,491 | 0.189% |
| <i>Across-the-board 0.612% increase applied to discretionary appropriation, provided in P.L. 112-175.</i> | | | 28,890 | | | |
| Total, Appropriation | | 15,561,843 | 15,590,733 | 15,683,649 | 121,806 | 0.783% |
| School Readiness (proposed legislation) | | | | | | |
| 1. Preschool development grants | D | 0 | 0 | 750,000 | 750,000 | --- |
| 2. Preschool for all | M | 0 | 0 | 1,299,982 | 1,299,982 | --- |
| Total | | 0 | 0 | 2,049,982 | 2,049,982 | --- |
| Discretionary | D | 0 | 0 | 750,000 | 750,000 | --- |
| Mandatory | M | 0 | 0 | 1,299,982 | 1,299,982 | --- |
| Impact Aid | | | | | | |
| 1. Payments for federally connected children: | | | | | | |
| (a) Basic support payments (ESEA VIII, section 8003(b)) | D | 1,153,540 | 1,153,540 | 1,153,540 | 0 | 0.000% |
| (b) Payments for children with disabilities (ESEA VIII, section 8003(d)) | D | 48,413 | 48,413 | 48,413 | 0 | 0.000% |
| 2. Facilities maintenance (ESEA VIII, section 8008) | D | 4,845 | 4,845 | 4,845 | 0 | 0.000% |
| 3. Construction (ESEA VIII, section 8007) | D | 17,441 | 17,441 | 17,441 | 0 | 0.000% |
| 4. Payments for Federal property (ESEA VIII, section 8002) | D | 66,947 | 66,947 | 0 | (66,947) | -100.000% |
| Total | D | 1,291,186 | 1,291,186 | 1,224,239 | (66,947) | -5.185% |
| <i>Across-the-board 0.612% increase applied to discretionary appropriation, provided in P.L. 112-175.</i> | | | 7,902 | | | |
| Total | | 1,291,186 | 1,299,088 | 1,224,239 | (66,947) | -5.185% |

NOTES: - Programs authorized by the Elementary and Secondary Education Act for which funds are requested or that are proposed for consolidation in FY 2014 are proposed under new authorizing legislation.
 - Multiple programs affected by the proposed ESEA reauthorization have been renamed and moved among accounts, some of which also have been renamed.
 - Account totals and programs shown within accounts in FY 2012 and FY 2013 have been adjusted for comparability with the FY 2014 President's Budget.

¹ Adjusted for comparability. Excludes \$36,526 thousand in FY 2012 and FY 2013 for Special Programs for Migrant Students requested in FY 2014 in the Higher Education account, and includes \$65,173 thousand in FY 2012 and FY 2013 for Homeless Children and Youth Education, which was funded under the Education Improvement Programs account, formerly the School Improvement Programs account.
² Excludes advance appropriations that become available on October 1 of the following fiscal year, which total \$10,841,177 thousand in fiscal years 2012 and 2013, and \$11,681,898 thousand in the FY 2014 President's Budget. In FY 2014, the amount for advances is increased due to the proposed consolidation of Teacher Quality State Grants into the Innovation and Instructional Teams account.

(in thousands of dollars)

| Office, Account, Program and Activity | Category Code | 2012 Appropriation | 2013 Appropriation | 2014 President's Budget | 2014 President's Budget Compared to 2012 Appropriation | |
|---|---------------|-----------------------|-----------------------|-------------------------------|---|-----------|
| | | | | | Amount | Percent |
| Education Improvement Programs | | | | | | |
| 1. Effective teaching and learning: Literacy: | | | | | | |
| (a) Effective teaching and learning: Literacy (proposed legislation) | D | 0 | 0 | 186,892 | 186,892 | --- |
| (b) Ready-to-learn television (ESEA II-D-3) | D | 27,194 | 27,194 | 0 | (27,194) | -100.000% |
| (c) Striving readers (ESEA I-E, section 1502) | D | 159,698 | 159,698 | 0 | (159,698) | -100.000% |
| Subtotal | | 186,892 | 186,892 | 186,892 | 0 | 0.000% |
| 2. Effective teaching and learning for a well-rounded education: | | | | | | |
| (a) Effective teaching and learning for a well-rounded education (proposed legislation) | D | 0 | 0 | 75,000 | 75,000 | --- |
| (b) Arts in education (ESEA V-D, subpart 15) | D | 24,953 | 24,953 | 0 | (24,953) | -100.000% |
| Subtotal | | 24,953 | 24,953 | 75,000 | 50,047 | 200.565% |
| 3. College pathways and accelerated learning: | | | | | | |
| (a) College pathways and accelerated learning (proposed legislation) | D | 0 | 0 | 102,200 | 102,200 | --- |
| (b) High school graduation initiative (ESEA I-H) | D | 48,809 | 48,809 | 0 | (48,809) | -100.000% |
| (c) Advanced placement (ESEA I-G) ¹ | D | 30,055 | 30,055 | 0 | (30,055) | -100.000% |
| Subtotal | | 78,864 | 78,864 | 102,200 | 23,336 | 29.590% |

NOTES: - Programs authorized by the Elementary and Secondary Education Act for which funds are requested or that are proposed for consolidation in FY 2014 are proposed under new authorizing legislation.
 - Multiple programs affected by the proposed ESEA reauthorization have been renamed and moved among accounts, some of which also have been renamed.
 - Account totals and programs shown within accounts in FY 2012 and FY 2013 have been adjusted for comparability with the FY 2014 President's Budget.

¹ Reflects a reprogramming to Advanced Placement in fiscal year 2012 of \$2,906 thousand from Magnet Schools Assistance and \$200 thousand from Charter Schools Grants, appropriated to the Innovation and Instructional Teams account.

U.S. DEPARTMENT OF EDUCATION FISCAL YEAR 2014 PRESIDENT'S BUDGET

April 2, 2013

| (in thousands of dollars) | | | | | | |
|---|---------------|-----------------------|-----------------------|-------------------------------|---|---------|
| Office, Account, Program and Activity | Category Code | 2012 Appropriation | 2013 Appropriation | 2014 President's Budget | 2014 President's Budget Compared to 2012 Appropriation | |
| | | | | | Amount | Percent |
| Education Improvement Programs (continued) | | | | | | |
| 4. Assessing achievement (ESEA VI-A-1) | D | 389,214 | 389,214 | 389,214 | 0 | 0.000% |
| 5. Training and advisory services (CRA IV) | D | 6,962 | 6,962 | 6,962 | 0 | 0.000% |
| 6. Rural education (ESEA VI-B) | D | 179,193 | 179,193 | 179,193 | 0 | 0.000% |
| 7. Supplemental education grants (Compact of Free Association Act) | D | 17,619 | 17,619 | 17,619 | 0 | 0.000% |
| 8. Comprehensive centers (ETAA section 203) | D | 51,113 | 51,113 | 51,113 | 0 | 0.000% |
| 9. Native Hawaiian student education (ESEA VII-B and HEA VIII-Z) | D | 34,181 | 34,181 | 34,181 | 0 | 0.000% |
| 10. Alaska Native student education (ESEA VII-C) | D | 33,185 | 33,185 | 33,185 | 0 | 0.000% |
| Total | | 1,002,176 | 1,002,176 | 1,075,559 | 73,383 | 7.322% |
| <i>Across-the-board 0.612% increase applied to discretionary appropriation, provided in P.L. 112-175.</i> | | | 6,133 | | | |
| Total ^{1,2} | D | 1,002,176 | 1,008,309 | 1,075,559 | 73,383 | 7.322% |

- NOTES:
- Programs authorized by the Elementary and Secondary Education Act for which funds are requested or that are proposed for consolidation in FY 2014 are proposed under new authorizing legislation.
 - Multiple programs affected by the proposed ESEA reauthorization have been renamed and moved among accounts, some of which also have been renamed.
 - Account totals and programs shown within accounts in FY 2012 and FY 2013 have been adjusted for comparability with the FY 2014 President's Budget.

¹ Reflects a reprogramming to Advanced Placement in FY 2012 of \$2,906 thousand from Magnet Schools Assistance and \$200 thousand from Charter Schools Grants, appropriated to the Innovation and Instructional Teams account.

² Adjusted for comparability. Excludes \$65,173 thousand in fiscal years 2012 and 2013 for Homeless Children and Youth Education requested in the FY 2014 President's Budget under the Accelerating Achievement and Ensuring Equity account, and \$2,466,567 thousand for Improving Teacher Quality State Grants and \$149,716 thousand for Mathematics and Science Partnerships requested in FY 2014 under the Innovation and Instructional Teams account. Includes \$30,055 thousand in fiscal years 2012 and 2013 for Advanced Placement, \$27,194 thousand for Ready-to-Learn Television, and \$24,953 thousand for Arts in Education, account, appropriated to the Innovation and Improvement

| (in thousands of dollars) | | | | | | |
|--|---------------|-----------------------|-----------------------|-------------------------------|---|-----------|
| Office, Account, Program and Activity | Category Code | 2012 Appropriation | 2013 Appropriation | 2014 President's Budget | 2014 President's Budget Compared to 2012 Appropriation | |
| | | | | | Amount | Percent |
| Supporting Student Success | | | | | | |
| 1. Promise Neighborhoods (ESEA V-D, subpart 1) | D | 59,887 | 59,887 | 300,000 | 240,113 | 400.943% |
| 2. Successful, safe, and healthy students: | | | | | | |
| (a) Successful, safe, and healthy students (proposed legislation) | D | 0 | 0 | 280,000 | 280,000 | --- |
| (b) Safe and drug-free schools and communities national activities (ESEA IV-A, Subpart 2, sections 4121 and 4122) | D | 64,877 | 64,877 | 0 | (64,877) | -100.000% |
| (c) Elementary and secondary school counseling (ESEA V-D, subpart 2) | D | 52,296 | 52,296 | 0 | (52,296) | -100.000% |
| (d) Physical education program (ESEA V-D, subpart 10) | D | 78,693 | 78,693 | 0 | (78,693) | -100.000% |
| Subtotal | | 195,866 | 195,866 | 280,000 | 84,134 | 42.955% |
| 3. 21st century community learning centers (ESEA IV-B) | D | 1,151,673 | 1,151,673 | 1,251,673 | 100,000 | 8.683% |
| Total | D | 1,407,426 | 1,407,426 | 1,831,673 | 424,247 | 30.143% |
| <i>Across-the-board 0.612% increase applied to discretionary appropriation, provided in P.L. 112-175.</i> | | | 8,613 | | | |
| Total | | 1,407,426 | 1,416,039 | 1,831,673 | 424,247 | 30.143% |
| Indian Student Education (ESEA VII) | | | | | | |
| 1. Grants to local educational agencies (Part A-1) | D | 105,921 | 105,921 | 105,921 | 0 | 0.000% |
| 2. Special programs for Indian children (Part A-2) | D | 18,986 | 18,986 | 18,986 | 0 | 0.000% |
| 3. National activities (Part A-3) | D | 5,872 | 5,872 | 5,872 | 0 | 0.000% |
| Total | | 130,779 | 130,779 | 130,779 | 0 | 0.000% |
| <i>Across-the-board 0.612% increase applied to discretionary appropriation, provided in P.L. 112-175.</i> | | | 800 | | | |
| Total | D | 130,779 | 131,579 | 130,779 | 0 | 0.000% |
| American Jobs Act (proposed legislation) | | | | | | |
| 1. Teacher Stabilization | M | 0 | 12,500,000 | 0 | 0 | --- |
| TOTAL APPROPRIATION, OESE | | 19,393,410 | 31,945,750 | 21,995,881 | 2,602,471 | 13.419% |
| Discretionary | | 19,393,410 | 19,445,750 | 20,695,899 | 1,302,489 | 6.716% |
| Mandatory | | 0 | 12,500,000 | 1,299,982 | 1,299,982 | --- |
| TOTAL BUDGET AUTHORITY, OESE | | 19,372,919 | 31,945,750 | 21,155,160 | 1,782,241 | 9.200% |
| Discretionary | | 19,372,919 | 19,445,750 | 19,855,178 | 482,259 | 2.489% |
| Mandatory | | 0 | 12,500,000 | 1,299,982 | 1,299,982 | --- |

NOTES: - Programs authorized by the Elementary and Secondary Education Act for which funds are requested or that are proposed for consolidation in FY 2014 are proposed under new authorizing legislation.
 - Multiple programs affected by the proposed ESEA reauthorization have been renamed and moved among accounts, some of which also have been renamed.
 - Account totals and programs shown within accounts in FY 2012 and FY 2013 have been adjusted for comparability with the FY 2014 President's Budget.

| (in thousands of dollars) | | | | | | |
|--|---------------|-----------------------|-----------------------|-------------------------------|---|-----------|
| Office, Account, Program and Activity | Category Code | 2012 Appropriation | 2013 Appropriation | 2014 President's Budget | 2014 President's Budget Compared to 2012 Appropriation | |
| | | | | | Amount | Percent |
| OFFICE OF INNOVATION AND IMPROVEMENT (OII) | | | | | | |
| <i>Innovation and Instructional Teams</i> | | | | | | |
| 1. Race to the Top (AARA XIV, sec. 14006) | D | 548,960 | 548,960 | 1,000,000 | 451,040 | 82.163% |
| 2. Investing in innovation (AARA XIV, sec. 14007) | D | 149,417 | 149,417 | 215,000 | 65,583 | 43.893% |
| 3. STEM innovation: | | | | | | |
| (a) STEM innovation (proposed legislation) | D | 0 | 0 | 414,716 | 414,716 | --- |
| (b) Mathematics and science partnerships (ESEA II, Part B) | D | 149,716 | 149,716 | 0 | (149,716) | -100.000% |
| Subtotal | | 149,716 | 149,716 | 414,716 | 265,000 | 177.002% |
| 4. High school redesign (proposed legislation) | D | 0 | 0 | 300,000 | 300,000 | --- |
| 5. Excellent instructional teams: | | | | | | |
| (a) Effective teachers and leaders: | | | | | | |
| (1) Effective teachers and leaders State grants (proposed legislation) | D | 0 | 0 | 2,466,567 | 2,466,567 | --- |
| (2) Improving teacher quality State grants (ESEA II-A) | | | | | | |
| Annual appropriation | D | 785,126 | 785,126 | 0 | (785,126) | -100.000% |
| Advance for succeeding fiscal year | D | 1,681,441 | 1,681,441 | 0 | (1,681,441) | -100.000% |
| Subtotal | | 2,466,567 | 2,466,567 | 2,466,567 | 0 | 0.000% |
| (3) Transition to teaching (ESEA II-C-1-B) | D | 26,054 | 26,054 | 0 | (26,054) | -100.000% |
| (4) Teacher quality partnership (HEA II-A) | D | 42,833 | 42,833 | 0 | (42,833) | -100.000% |
| (5) School leadership (ESEA section 2151(b)) | D | 29,107 | 29,107 | 97,994 | 68,887 | 236.668% |
| Subtotal, Excellent instructional teams | D | 97,994 | 97,994 | 97,994 | 0 | 0.000% |
| (b) Teacher and leader innovation fund: | | | | | | |
| (1) Teacher and leader innovation fund (proposed legislation) | D | 0 | 0 | 400,000 | 400,000 | --- |
| (2) Teacher incentive fund (ESEA V-D-1) | D | 299,433 | 299,433 | 0 | (299,433) | -100.000% |
| Subtotal | D | 299,433 | 299,433 | 400,000 | 100,567 | 33.586% |

NOTES: - Programs authorized by the Elementary and Secondary Education Act for which funds are requested or that are proposed for consolidation in FY 2014 are proposed under new authorizing legislation.
 - Multiple programs affected by the proposed ESEA reauthorization have been renamed and moved among accounts, some of which also have been renamed.
 - Account totals and programs shown within accounts in FY 2012 and FY 2013 have been adjusted for comparability with the FY 2014 President's Budget.

| (in thousands of dollars) | | Category Code | 2012 Appropriation | 2013 Appropriation | 2014 President's Budget | 2014 President's Budget Compared to 2012 Appropriation | |
|---|--|---------------|-----------------------|-----------------------|-------------------------------|---|-----------|
| Office, Account, Program and Activity | | | | | | Amount | Percent |
| Innovation and Instructional Teams (continued) | | | | | | | |
| 6. Expanding educational options: | | | | | | | |
| (a) Expanding educational options (proposed legislation) ¹ | | D | 0 | 0 | 294,836 | 294,836 | --- |
| (b) Charter schools grants (ESEA V-B-1) ^{1,2} | | D | 254,836 | 254,836 | 0 | (254,836) | -100.000% |
| (c) Credit enhancement for charter school facilities (ESEA Title V-B-2) ¹ | | D | 0 | 0 | 0 | 0 | --- |
| Subtotal | | D | 254,836 | 254,836 | 294,836 | 40,000 | 15.696% |
| 7. Magnet schools assistance (ESEA V-C) ² | | | | | | | |
| 8. Fund for the improvement of education: Programs of national significance (ESEA V-D-1) | | D | 40,823 | 40,823 | 46,276 | 5,453 | 13.358% |
| Subtotal | | | 137,528 | 137,528 | 145,887 | 8,359 | 6.078% |
| 9. Recognizing Education Success, Professional Excellence, and Collaborative Teaching (RESPECT) (proposed legislation) | | | | | | | |
| | | M | 0 | 5,000,000 | 0 | 0 | --- |
| Total, Discretionary Appropriation ^{2,3} | | | 4,104,451 | 4,104,451 | 5,335,000 | 1,230,549 | 29.981% |
| Total, Budget authority | | | 4,101,273 | 4,104,451 | 7,016,441 | 2,915,168 | 71.080% |
| Current ⁴ | | | 2,423,010 | 2,423,010 | 5,335,000 | 2,911,990 | 120.181% |
| Prior year's advance | | | 1,678,263 | 1,681,441 | 1,681,441 | 3,178 | 0.189% |
| <i>Across-the-board 0.612% increase applied to discretionary appropriation, provided in P.L. 112-175.</i> | | | | | 14,829 | | |
| TOTAL APPROPRIATION, OII | | | 4,104,451 | 4,119,280 | 5,335,000 | 1,230,549 | 29.981% |
| Discretionary | | | 4,104,451 | 4,119,280 | 5,335,000 | 1,230,549 | 29.981% |
| Mandatory | | | 0 | 5,000,000 | 0 | 0 | --- |
| TOTAL BUDGET AUTHORITY, OII | | | 4,101,273 | 4,119,280 | 7,016,441 | 2,915,168 | 71.080% |
| Discretionary | | | 4,101,273 | 4,119,280 | 7,016,441 | 2,915,168 | 71.080% |
| Mandatory | | | 0 | 5,000,000 | 0 | 0 | --- |

OFFICE OF ENGLISH LANGUAGE ACQUISITION

| | | | | | | | |
|---|--|---|---------|---------|---------|---|--------|
| English Learner Education (ESEA III, Part A) | | D | 732,144 | 732,144 | 732,144 | 0 | 0.000% |
| <i>Across-the-board 0.612% increase applied to discretionary appropriation, provided in P.L. 112-175.</i> | | | | | 4,480 | | |
| TOTAL, OELA | | | 732,144 | 736,624 | 732,144 | 0 | 0.000% |

- NOTES:
- Programs authorized by the Elementary and Secondary Education Act for which funds are requested or that are proposed for consolidation in FY 2014 are proposed under new authorizing legislation.
 - Multiple programs affected by the proposed ESEA reauthorization have been renamed and moved among accounts, some of which also have been renamed.
 - Account totals and programs shown within accounts in FY 2012 and FY 2013 have been adjusted for comparability with the FY 2014 President's Budget.

¹ From the amount appropriated for Charter Schools Grants, FY 2012 appropriations language required the Department to use no less than \$22,957 thousand for State Facilities Incentive Grants and Credit Enhancement for Charter School Facilities. The Department expects to use the same amount for State Facilities Incentive Grants and Credit Enhancement for Charter School Facilities in FY 2013. The FY 2014 request would subsume both programs into the proposed Expanding Educational Options program.

² Reflects a reprogramming in FY 2012 of \$2,906 thousand from Magnet Schools Assistance and \$200 thousand from Charter Schools Grants to Advanced Placement, under the Education Improvement Programs account.

³ Adjusted for comparability. In fiscal years 2012 and 2013, includes \$2,466,567 thousand for Improving Teacher Quality State Grants and \$149,716 thousand for Mathematics and Science Partnerships, appropriated in those years to the Education Improvement Programs account; and \$42,833 thousand for Teacher Quality Partnership, appropriated in those years to the Higher Education account.

⁴ Adjusted for comparability. In fiscal years 2012 and 2013, excludes \$30,055 thousand for Advanced Placement, \$27,194 thousand for Ready-to-Learn Television, and \$24,953 thousand for Arts in Education, requested in the FY 2014 President's Budget in the Education Improvement Programs account. Also excludes advanced appropriations of \$1,681,441 thousand in fiscal years 2012 and 2013 that become available on October 1 of the following fiscal year. Advance appropriations shown in this account were for Improving Teacher Quality State Grants and were appropriated in fiscal years 2012 and 2013 in the School Improvement Programs account, now the Education Improvement Programs account.

| (in thousands of dollars) | | | | | 2014 President's Budget | |
|--|---------------|--------------------|--------------------|-------------------------|--------------------------------|-----------|
| Office, Account, Program and Activity | Category Code | 2012 Appropriation | 2013 Appropriation | 2014 President's Budget | Compared to 2012 Appropriation | |
| | | | | | Amount | Percent |
| OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS) | | | | | | |
| Special Education | | | | | | |
| 1. State grants: | | | | | | |
| (a) Grants to States (IDEA B-611) | | | | | | |
| Annual appropriation | D | 2,294,472 | 2,294,472 | 1,453,752 | (840,720) | -36.641% |
| Advance for succeeding fiscal year | D | 9,283,383 | 9,283,383 | 10,124,103 | 840,720 | 9.056% |
| Subtotal | | 11,577,855 | 11,577,855 | 11,577,855 | 0 | 0.000% |
| (b) Preschool grants (IDEA B-619) | D | 372,646 | 372,646 | 372,646 | 0 | 0.000% |
| (c) Grants for infants and families (IDEA C) | D | 442,710 | 442,710 | 462,710 | 20,000 | 4.518% |
| Subtotal, State grants | | 12,393,211 | 12,393,211 | 12,413,211 | 20,000 | 0.161% |
| 2. National activities (IDEA D): | | | | | | |
| (a) State personnel development (Subpart 1) | D | 43,917 | 43,917 | 45,011 | 1,094 | 2.491% |
| (b) Technical assistance and dissemination (section 663) ¹ | D | 46,781 | 46,781 | 46,781 | 0 | 0.000% |
| (c) Personnel preparation (section 662) | D | 88,299 | 88,299 | 85,799 | (2,500) | -2.831% |
| (d) Parent information centers (sections 671-673) | D | 28,917 | 28,917 | 28,917 | 0 | 0.000% |
| (e) Educational technology, media and materials (section 674) | D | 29,588 | 29,588 | 29,588 | 0 | 0.000% |
| Subtotal | | 237,502 | 237,502 | 236,096 | (1,406) | -0.592% |
| 3. Special Olympics education programs (Special Olympics Sport and Empowerment Act) ¹ | D | 8,000 | 8,000 | 8,000 | 0 | 0.000% |
| 4. PROMISE: Promoting Readiness of Minors in SSI (IDEA D-663) | D | 1,996 | 1,996 | 0 | (1,996) | -100.000% |
| Total, Appropriation | D | 12,640,709 | 12,640,709 | 12,657,307 | 16,598 | 0.131% |
| Total, Budget authority | D | 11,933,469 | 12,640,709 | 11,816,587 | (116,882) | -0.979% |
| Current ² | | 3,357,326 | 3,357,326 | 2,533,204 | (824,122) | -24.547% |
| Prior year's advance | | 8,576,143 | 9,283,383 | 9,283,383 | 707,240 | 8.247% |
| Across-the-board 0.612% increase applied to discretionary appropriation, provided in P.L. 112-175. | | | | 20,547 | | |
| Total, Appropriation | | 12,640,709 | 12,661,256 | 12,657,307 | 16,598 | 0.131% |

¹ In FY 2012 and 2013, funding for Special Olympics Education programs was provided under Technical Assistance and Dissemination.

² Excludes advance appropriations that become available on October 1 of the following fiscal year. Advance appropriations are \$9,283,383 thousand in fiscal years 2012 and 2013, and \$10,124,103 thousand in the FY 2014 President's Budget. In FY 2014, the amount for advances is increased due to the proposed consolidation of Teacher Quality State Grants into the Innovation and Instructional Teams account.

| (in thousands of dollars) | | | | | 2014 President's Budget | |
|---|---------------|--------------------|--------------------|-------------------------|--------------------------------|----------------|
| Office, Account, Program and Activity | Category Code | 2012 Appropriation | 2013 Appropriation | 2014 President's Budget | Compared to 2012 Appropriation | |
| | | | | | Amount | Percent |
| Rehabilitation Services and Disability Research | | | | | | |
| 1. Vocational rehabilitation (VR) State grants: | | | | | | |
| (a) Grants to States (RA Title I-A, sections 110 and 111) | M | 3,083,814 | 3,191,748 | 3,261,966 | 178,152 | 5.777% |
| (b) Grants to Indians (RA Title I-C) | M | 37,898 | 39,224 | 40,087 | 2,189 | 5.776% |
| Mandatory baseline | M | 3,121,712 | 3,230,972 | 3,302,053 | 180,341 | 5.777% |
| 2. Client assistance State grants (RA section 112) | D | 12,240 | 12,240 | 12,240 | 0 | 0.000% |
| 3. Supported employment State grants (RA VI-B) | D | 29,068 | 29,068 | 0 | (29,068) | -100.000% |
| 4. Migrant and seasonal farmworkers (RA section 304) | D | 1,262 | 1,262 | 0 | (1,262) | -100.000% |
| 5. Training (RA section 302(a)-(g)(2), (h)-(i)) | D | 35,515 | 35,515 | 30,188 | (5,327) | -14.999% |
| 6. Demonstration and training programs (RA section 303) | D | 5,325 | 5,325 | 5,750 | 425 | 7.981% |
| 7. Independent living (RA VII): | | | | | | |
| (a) State grants (Chapter 1, Part B) | D | 23,359 | 23,359 | 23,359 | 0 | 0.000% |
| (b) Centers (Chapter 1, Part C) | D | 79,953 | 79,953 | 79,953 | 0 | 0.000% |
| (c) Services for older blind individuals (Chapter 2) | D | 34,018 | 34,018 | 34,018 | 0 | 0.000% |
| Subtotal | | 137,330 | 137,330 | 137,330 | 0 | 0.000% |
| 8. Protection and advocacy of individual rights (RA section 509) | D | 18,031 | 18,031 | 18,031 | 0 | 0.000% |
| 9. National Institute on Disability and Rehabilitation Research (RA II) | D | 108,817 | 108,817 | 110,000 | 1,183 | 1.087% |
| 10. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA) | D | 9,145 | 9,145 | 9,145 | 0 | 0.000% |
| 11. Assistive technology programs (ATA, sections 4,5, and 6) | D | 32,836 | 32,836 | 30,840 | (1,996) | -6.079% |
| Subtotal | | 389,569 | 389,569 | 353,524 | (36,045) | -9.253% |
| Total | | 3,511,281 | 3,620,541 | 3,655,577 | 144,296 | 4.109% |
| Discretionary | D | 389,569 | 389,569 | 353,524 | (36,045) | -9.253% |
| Mandatory baseline | M | 3,121,712 | 3,230,972 | 3,302,053 | 180,341 | 5.777% |
| <i>Across-the-board 0.612% increase applied to discretionary appropriation, provided in P.L. 112-175.</i> | | | | 2,384 | | |
| Total, Discretionary Appropriation | | 389,569 | 391,953 | 353,524 | (36,045) | -9.253% |

| (in thousands of dollars) | | | | | | |
|---|---------------|--------------------|--------------------|-------------------------|--|-----------|
| Office, Account, Program and Activity | Category Code | 2012 Appropriation | 2013 Appropriation | 2014 President's Budget | 2014 President's Budget Compared to 2012 Appropriation | |
| | | | | | Amount | Percent |
| American Printing House for the Blind (20 U.S.C. 101 et seq.) | D | 24,505 | 24,505 | 24,505 | 0 | 0.000% |
| <i>Across-the-board 0.612% increase applied to discretionary appropriation, provided in P.L. 112-175.</i> | | | 150 | | | |
| Total | | 24,505 | 24,655 | 24,505 | 0 | 0.000% |
| National Technical Institute for the Deaf (EDA I-B and section 207) | | | | | | |
| 1. Operations | D | 65,422 | 65,422 | 63,422 | (2,000) | -3.057% |
| 2. Construction | D | 0 | 0 | 2,000 | 2,000 | --- |
| Total | | 65,422 | 65,422 | 65,422 | 0 | 0.000% |
| <i>Across-the-board 0.612% increase applied to discretionary appropriation, provided in P.L. 112-175.</i> | | | 400 | | | |
| Total | D | 65,422 | 65,822 | 65,422 | 0 | 0.000% |
| Gallaudet University (EDA I-A and section 207) | | | | | | |
| 1. Operations | D | 117,541 | 117,541 | 117,541 | 0 | 0.000% |
| 2. Construction | D | 7,975 | 7,975 | 0 | (7,975) | -100.000% |
| Total | | 125,516 | 125,516 | 117,541 | (7,975) | -6.354% |
| <i>Across-the-board 0.612% increase applied to discretionary appropriation, provided in P.L. 112-175.</i> | | | 769 | | | |
| Total | D | 125,516 | 126,285 | 117,541 | (7,975) | -6.354% |
| TOTAL APPROPRIATION, OSERS | | | | | | |
| Discretionary | D | 13,245,721 | 13,269,972 | 13,218,299 | (27,422) | -0.207% |
| Mandatory | M | 3,121,712 | 3,230,972 | 3,302,053 | 180,341 | 5.777% |
| TOTAL BUDGET AUTHORITY, OSERS | | | | | | |
| Discretionary | D | 12,538,481 | 13,269,972 | 12,377,579 | (160,902) | -1.283% |
| Mandatory | M | 3,121,712 | 3,230,972 | 3,302,053 | 180,341 | 5.777% |

| (in thousands of dollars) | | | | | 2014 President's Budget | |
|---|---------------|--------------------|--------------------|-------------------------|--------------------------------|----------|
| Office, Account, Program and Activity | Category Code | 2012 Appropriation | 2013 Appropriation | 2014 President's Budget | Compared to 2012 Appropriation | |
| | | | | | Amount | Percent |
| OFFICE OF VOCATIONAL AND ADULT EDUCATION (OVAE) | | | | | | |
| Career, Technical, and Adult Education | | | | | | |
| 1. Career and technical education (Carl D. Perkins CTEA): | | | | | | |
| (a) State grants (Title I) | | | | | | |
| Annual appropriation | D | 332,030 | 332,030 | 332,030 | 0 | 0.000% |
| Advance for succeeding fiscal year | D | 791,000 | 791,000 | 791,000 | 0 | 0.000% |
| Subtotal | | 1,123,030 | 1,123,030 | 1,123,030 | 0 | 0.000% |
| (b) National programs (section 114) | D | 7,829 | 7,829 | 17,829 | 10,000 | 127.730% |
| Subtotal, Career and technical education | | 1,130,859 | 1,130,859 | 1,140,859 | 10,000 | 0.884% |
| 2. Adult education: | | | | | | |
| (a) Adult basic and literacy education State grants (AEFLA and WIA section 503) | D | 594,993 | 594,993 | 594,993 | 0 | 0.000% |
| (b) National leadership activities (AEFLA section 243) | D | 11,302 | 11,302 | 14,302 | 3,000 | 26.544% |
| Subtotal | | 606,295 | 606,295 | 609,295 | 3,000 | 0.495% |
| Total, Appropriation | D | 1,737,154 | 1,737,154 | 1,750,154 | 13,000 | 0.748% |
| Total, Budget authority | D | 1,735,659 | 1,737,154 | 1,750,154 | 14,495 | 0.835% |
| Current ¹ | | 946,154 | 946,154 | 959,154 | 13,000 | 1.374% |
| Prior year's advance | | 789,505 | 791,000 | 791,000 | 1,495 | 0.189% |
| <i>Across-the-board 0.612% increase applied to discretionary appropriation, provided in P.L. 112-175.</i> | | | 5,790 | | | |
| TOTAL APPROPRIATION, OVAE | | 1,737,154 | 1,742,944 | 1,750,154 | 13,000 | 0.748% |
| TOTAL BUDGET AUTHORITY, OVAE | | 1,735,659 | 1,742,944 | 1,750,154 | 14,495 | 0.835% |

¹ In fiscal years 2012 - 2014, excludes advance appropriations of \$791,000 thousand that become available on October 1 of the following fiscal year.

| (in thousands of dollars) | | | | | 2014 President's Budget | |
|---|---------------|--------------------|--------------------|-------------------------|--------------------------------|-----------|
| Office, Account, Program and Activity | Category Code | 2012 Appropriation | 2013 Appropriation | 2014 President's Budget | Compared to 2012 Appropriation | |
| | | | | | Amount | Percent |
| FEDERAL STUDENT AID (FSA) | | | | | | |
| Student Financial Assistance | | | | | | |
| 1. Federal Pell grants (HEA IV-A-1): | | | | | | |
| (a) Discretionary Pell grants | D | 22,824,000 | 22,824,000 | 22,824,000 | 0 | 0.000% |
| (b) Mandatory Pell grants | M | 4,950,000 | 4,854,184 | 6,456,000 | 1,506,000 | 30.424% |
| (c) Mandatory funding for discretionary program costs | M | 13,795,000 | 7,587,000 | 588,000 | (13,207,000) | -95.738% |
| Subtotal | | 41,569,000 | 35,265,184 | 29,868,000 | (11,701,000) | -28.148% |
| Discretionary | D | 22,824,000 | 22,824,000 | 22,824,000 | 0 | 0.000% |
| Mandatory | M | 18,745,000 | 12,441,184 | 7,044,000 | (11,701,000) | -62.422% |
| <i>Across-the-board 0.612% increase applied to discretionary appropriation, provided in P.L. 112-175.</i> | | | 139,683 | | | |
| Total, Discretionary | | 22,824,000 | 22,963,683 | 22,824,000 | 0 | 0.000% |
| Federal Pell Grants Information | | | | | | |
| Discretionary appropriation | D | 22,824,000 | 22,824,000 | 22,824,000 | 0 | 0.000% |
| Prior year surplus/(shortfall) | D | (1,968,063) | 6,378,937 | 8,525,937 | 10,494,000 | -533.215% |
| Mandatory appropriation | M | 4,950,000 | 4,854,184 | 6,456,000 | 1,506,000 | 30.424% |
| Prior year surplus/(shortfall) | M | 276,816 | 655,816 | 0 | (276,816) | -100.000% |
| Mandatory funding to reduce discretionary need | M | 13,795,000 | 7,587,000 | 588,000 | (13,207,000) | -95.738% |
| Total resources | | 39,877,753 | 42,299,937 | 38,393,937 | (1,483,816) | -3.721% |
| Discretionary program costs | D | 28,272,000 | 28,264,000 | 28,916,000 | 644,000 | 2.278% |
| Mandatory program costs | M | 4,571,000 | 5,510,000 | 6,456,000 | 1,885,000 | 41.238% |
| Total, program costs | | 32,843,000 | 33,774,000 | 35,372,000 | 2,529,000 | 7.700% |
| Discretionary program current year surplus/(Shortfall) | D | 6,378,937 | 8,525,937 | 3,021,937 | (3,357,000) | -52.626% |
| Mandatory current year surplus/(Shortfall) | M | 655,816 | 0 | 0 | (655,816) | -100.000% |
| Total, surplus/(shortfall) | | 7,034,753 | 8,525,937 | 3,021,937 | (4,012,816) | -57.043% |
| Maximum award (in whole dollars) | | | | | | |
| Base Award | | \$4,860 | \$4,860 | \$4,860 | 0 | 0.000% |
| Mandatory add-on | | \$690 | \$785 | \$925 | 235 | 34.058% |
| Total maximum award | | \$5,550 | \$5,645 | \$5,785 | 235 | 4.234% |
| Recipients (in thousands) | | 8,965 | 9,171 | 9,373 | 408 | 4.551% |

| (in thousands of dollars) | | Category Code | 2012 Appropriation | 2013 Appropriation | 2014 President's Budget | 2014 President's Budget Compared to 2012 Appropriation | |
|---|--|---------------|-----------------------|-----------------------|-------------------------------|---|-----------------|
| Office, Account, Program and Activity | | | | | | Amount | Percent |
| Student Financial Assistance (continued) | | | | | | | |
| 2. Campus-based programs: | | | | | | | |
| (a) Federal supplemental educational opportunity grants (HEA IV-A-3) | | D | 734,599 | 734,599 | 734,599 | 0 | 0.000% |
| (b) Federal work-study (HEA IV-C) | | D | 976,682 | 976,682 | 1,126,682 | 150,000 | 15.358% |
| Subtotal, Campus-based programs | | | 1,711,281 | 1,711,281 | 1,861,281 | 150,000 | 8.765% |
| 3. Iraq and Afghanistan service grants (HEA IV-A-10) | | M | 180 | 248 | 231 | 51 | 28.333% |
| <i>Across-the-board 0.612% increase applied to discretionary appropriation, provided in P.L. 112-175.</i> | | | | 10,473 | | | |
| Total | | | 43,280,461 | 37,126,869 | 31,729,512 | (11,550,949) | -26.689% |
| Discretionary | | D | 24,535,281 | 24,685,437 | 24,685,281 | 150,000 | 0.611% |
| Mandatory | | M | 18,745,180 | 12,441,432 | 7,044,231 | (11,700,949) | -62.421% |
| Teacher Education Assistance | | | | | | | |
| 1. Presidential teaching fellows (proposed legislation) | | M | 0 | 0 | 190,000 | 190,000 | --- |
| 2. TEACH Grants ((HEA IV-A, subpart 9): | | | | | | | |
| (a) New loan subsidy | | M | 14,163 | 1,856 | 1,418 | (12,745) | -89.988% |
| (b) Upward reestimate of existing loans | | M | 20,314 | 1,680 | 0 | (20,314) | -100.000% |
| (c) Downward reestimate of existing loans (non-add) | | M | 0 | (17,411) | 0 | 0 | --- |
| (d) Net reestimate of existing loans (non-add) | | M | 20,314 | (15,731) | 0 | (20,314) | -100.000% |
| Subtotal | | | 34,477 | 3,536 | 1,418 | (33,059) | -95.887% |
| Total | | M | 34,477 | 3,536 | 191,418 | 156,941 | 455.205% |
| Federal Direct Student Loans Program Account (HEA IV-D) ^{1, 2, 3} | | | | | | | |
| 1. New loan subsidies (HEA IV-D) | | M | 0 | 0 | 0 | 0 | --- |
| 2. New net loan subsidy (non-add) | | M | (27,100,852) | (26,140,573) | (29,172,697) | (2,071,845) | 7.645% |
| 3. Upward reestimate of existing loans | | M | 6,917,373 | 3,273,880 | 0 | (6,917,373) | -100.000% |
| 4. Downward reestimate of existing loans (non-add) | | M | (1,351,042) | (11,425,597) | 0 | 1,351,042 | -100.000% |
| 5. Net reestimate of existing loans (non-add) | | M | 5,566,331 | (8,151,717) | 0 | (5,566,331) | -100.000% |
| 6. Upward modification of existing loans | | M | 0 | 0 | 2,871,258 | 2,871,258 | --- |
| 7. Downward modification of existing loans (non-add) | | M | 0 | 0 | 0 | 0 | --- |
| 8. Net modification of existing loans (non-add) | | M | 0 | 0 | 2,871,258 | 2,871,258 | --- |
| Subtotal, Federal Direct Student Loans Program Account | | | 6,917,373 | 3,273,880 | 2,871,258 | (4,046,115) | -58.492% |
| Subtotal, new net loan subsidies and net reestimate/modification (non-add) | | | (21,534,522) | (34,292,290) | (26,301,439) | (4,766,917) | 22.136% |
| Total | | M | 6,917,373 | 3,273,880 | 2,871,258 | (4,046,115) | -58.492% |

¹ Negative outlays are deposited in designated receipt accounts and are shown in General Fund Receipts.

² The Budget Control Act of 2011, P.L. 112-25, generated savings in the Direct Loan program by eliminating subsidized Stafford Loans for graduate and professional students and eliminating on-time repayment incentives for all borrowers starting July 1, 2012.

³ Reflects provisions enacted under the Moving Ahead for Progress in the 21st Century Act, P.L. 112-141, and proposed policies to reform the loan interest rate formula and extend the Pay As You Earn repayment plan to all borrowers beginning in FY 2014.

| (in thousands of dollars) | | | | | 2014 President's Budget | |
|--|---------------|---------------------|--------------------|-------------------------|--------------------------------|------------------|
| Office, Account, Program and Activity | Category Code | 2012 Appropriation | 2013 Appropriation | 2014 President's Budget | Compared to 2012 Appropriation | |
| | | | | | Amount | Percent |
| Federal Family Education Loans Program Account (HEA IV-B) ¹ | | | | | | |
| 1. Upward reestimate of existing loans | M | 945,141 | 3,098,746 | 0 | (945,141) | -100.000% |
| 2. Downward reestimate of existing loans (non-add) | M | (16,109,263) | (9,942,387) | 0 | 16,109,263 | -100.000% |
| 3. Net reestimate of existing loans (non-add) | M | (15,164,122) | (6,843,641) | 0 | 15,164,122 | -100.000% |
| 4. Upward modification of existing loans | M | 414,822 | 0 | 0 | (414,822) | -100.000% |
| 5. Downward modification of existing loans (non-add) | M | (261,866) | 0 | (3,657,173) | (3,395,307) | 1296.582% |
| 6. Net modification of existing loans (non-add) | M | 152,957 | 0 | (3,657,173) | (3,810,130) | -2490.981% |
| Total, FFEL Program Account | M | 1,359,963 | 3,098,746 | 0 | (1,359,963) | -100.000% |
| Total, New net loan subsidies and net reestimate/modification (non-add) | | (15,011,166) | (6,843,641) | (3,657,173) | 11,353,993 | -75.637% |
| Federal Family Education Loans Liquidating Account (HEA IV-B) | | | | | | |
| 1. Pre-1992 student loans | M | (187,821) | (310,911) | (243,958) | (56,137) | 29.889% |
| Federal Perkins Loan Program ¹ | | | | | | |
| 1. New loan subsidies (proposed legislation) | M | 0 | 0 | 0 | 0 | --- |
| 2. New net loan subsidies (non-add) | M | 0 | 0 | (1,408,498) | (1,408,498) | --- |
| Total, Federal Perkins loan program amount | | 0 | 0 | 0 | 0 | --- |
| Health Education Assistance Loans Liquidating Account | M | 0 | 0 | (8,000) | (8,000) | --- |
| TOTAL APPROPRIATION, FSA | | 51,404,453 | 43,192,120 | 34,540,230 | (16,864,223) | -32.807% |
| Discretionary | D | 24,535,281 | 24,685,437 | 24,685,281 | 150,000 | 0.611% |
| Mandatory | M | 26,869,172 | 18,506,683 | 9,854,949 | (17,014,223) | -63.322% |
| TOTAL BUDGET AUTHORITY, FSA | | 51,404,453 | 43,192,120 | 34,540,230 | (16,864,223) | -32.807% |
| Discretionary | D | 24,535,281 | 24,685,437 | 24,685,281 | 150,000 | 0.611% |
| Mandatory | M | 26,869,172 | 18,506,683 | 9,854,949 | (17,014,223) | -63.322% |

¹ Negative outlays are deposited in designated receipt accounts and are shown in General Fund Receipts.

| (in thousands of dollars) | | Category Code | 2012 Appropriation | 2013 Appropriation | 2014 President's Budget | 2014 President's Budget Compared to 2012 Appropriation | |
|---|--|---------------|--------------------|--------------------|-------------------------|--|---------------|
| Office, Account, Program and Activity | | | | | | Amount | Percent |
| OFFICE OF POSTSECONDARY EDUCATION (OPE) | | | | | | | |
| Higher Education | | | | | | | |
| 1. Aid for institutional development: | | | | | | | |
| (a) Strengthening institutions (HEA III-A, section 311) | | D | 80,623 | 80,623 | 80,623 | 0 | 0.000% |
| (b) Strengthening tribally controlled colleges and universities (HEA III-A, section 316) | | D | 25,713 | 25,713 | 25,713 | 0 | 0.000% |
| (c) Mandatory strengthening tribally controlled colleges and universities (HEA III-F, section 371) | | M | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> | <u>0</u> | <u>0.000%</u> |
| Subtotal | | | 55,713 | 55,713 | 55,713 | 0 | 0.000% |
| (d) Strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-A, section 317) | | D | 12,859 | 12,859 | 12,859 | 0 | 0.000% |
| (e) Mandatory strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-F, section 371) | | M | <u>15,000</u> | <u>15,000</u> | <u>15,000</u> | <u>0</u> | <u>0.000%</u> |
| Subtotal | | | 27,859 | 27,859 | 27,859 | 0 | 0.000% |
| (f) Strengthening HBCUs (HEA III-B, section 323) | | D | 227,980 | 227,980 | 227,980 | 0 | 0.000% |
| (g) Mandatory strengthening HBCUs (HEA III-F, section 371) | | M | <u>85,000</u> | <u>85,000</u> | <u>85,000</u> | <u>0</u> | <u>0.000%</u> |
| Subtotal | | | 312,980 | 312,980 | 312,980 | 0 | 0.000% |
| (h) Strengthening historically Black graduate institutions (HEA III-B, section 326) | | D | 58,958 | 58,958 | 58,958 | 0 | 0.000% |
| (i) Master's degree programs at HBCUs and predominantly Black institutions (HEA VIII-AA, section 897) | | M | 11,500 | 11,500 | 11,500 | 0 | 0.000% |
| (j) Strengthening predominantly Black institutions (HEA III-A, section 318) | | D | 9,262 | 9,262 | 9,262 | 0 | 0.000% |
| (k) Mandatory strengthening predominantly Black institutions (HEA III-F, section 371) | | M | <u>15,000</u> | <u>15,000</u> | <u>15,000</u> | <u>0</u> | <u>0.000%</u> |
| Subtotal | | | 24,262 | 24,262 | 24,262 | 0 | 0.000% |
| (l) Strengthening Asian American and Native American Pacific Islander-serving institutions (HEA III-A, section 320) | | D | 3,119 | 3,119 | 3,119 | 0 | 0.000% |
| (m) Mandatory strengthening Asian American and Native American Pacific Islander-serving institutions (HEA III-F, section 371) | | M | <u>5,000</u> | <u>5,000</u> | <u>5,000</u> | <u>0</u> | <u>0.000%</u> |
| Subtotal | | | 8,119 | 8,119 | 8,119 | 0 | 0.000% |
| (n) Strengthening Native American-serving nontribal institutions (HEA III-A, section 319) | | D | 3,119 | 3,119 | 3,119 | 0 | 0.000% |
| (o) Mandatory strengthening Native American-serving nontribal institutions (HEA III-F, section 371) | | M | <u>5,000</u> | <u>5,000</u> | <u>5,000</u> | <u>0</u> | <u>0.000%</u> |
| Subtotal | | | 8,119 | 8,119 | 8,119 | 0 | 0.000% |
| (p) Minority science and engineering improvement (HEA III-E-1) | | D | <u>9,466</u> | <u>9,466</u> | <u>9,466</u> | <u>0</u> | <u>0.000%</u> |
| Subtotal, Aid for institutional development | | | 597,599 | 597,599 | 597,599 | 0 | 0.000% |
| Discretionary | | D | 431,099 | 431,099 | 431,099 | 0 | 0.000% |
| Mandatory | | M | 166,500 | 166,500 | 166,500 | 0 | 0.000% |

| (in thousands of dollars) | | Category Code | 2012 Appropriation | 2013 Appropriation | 2014 President's Budget | 2014 President's Budget Compared to 2012 Appropriation | |
|---|--|---------------|-----------------------|-----------------------|-------------------------------|---|------------|
| Office, Account, Program and Activity | | | | | | Amount | Percent |
| Higher Education (continued) | | | | | | | |
| 2. Aid for Hispanic-serving institutions: | | | | | | | |
| (a) Developing Hispanic-serving institutions (HEA V-A) | | D | 100,432 | 100,432 | 100,432 | 0 | 0.000% |
| (b) Mandatory developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2)(B)) | | M | 100,000 | 100,000 | 100,000 | 0 | 0.000% |
| (c) Promoting postbaccalaureate opportunities for Hispanic Americans (HEA V-B, section 512) | | D | 9,011 | 9,011 | 9,011 | 0 | 0.000% |
| (d) Mandatory promoting postbaccalaureate opportunities for Hispanic Americans (HEA VIII-AA, section 898) | | M | 11,500 | 11,500 | 11,500 | 0 | 0.000% |
| Subtotal | | | 220,943 | 220,943 | 220,943 | 0 | 0.000% |
| Discretionary | | D | 109,443 | 109,443 | 109,443 | 0 | 0.000% |
| Mandatory | | M | 111,500 | 111,500 | 111,500 | 0 | 0.000% |
| 3. Other aid for institutions: | | | | | | | |
| (a) International education and foreign language studies: | | | | | | | |
| (1) Domestic programs (HEA VI-A and B) | | D | 66,586 | 66,586 | 73,487 | 6,901 | 10.364% |
| (2) Overseas programs (MECEA section 102(b)(6)) | | D | 7,451 | 7,451 | 7,451 | 0 | 0.000% |
| Subtotal | | | 74,037 | 74,037 | 80,938 | 6,901 | 9.321% |
| (b) Fund for the improvement of postsecondary education: | | | | | | | |
| (1) Fund for the improvement of postsecondary education/FITW (HEA VII_B) | | D | 2,366 | 2,366 | 260,000 | 257,634 | 10889.011% |
| (2) Training for realtime writers (HEA VIII-S) | | D | 1,128 | 1,128 | 0 | (1,128) | -100.000% |
| Subtotal, Other aid for institutions | | | 3,494 | 3,494 | 260,000 | 256,506 | 7341.328% |
| (c) Model transition programs for students with intellectual disabilities into higher education (HEA VII-D-2) | | | | | | | |
| (d) Tribally controlled postsecondary career and technical institutions (CTEA section 117) | | D | 10,957 | 10,957 | 0 | (10,957) | -100.000% |
| (e) Special programs for migrant students (HEA IV-A-5) ¹ | | D | 8,131 | 8,131 | 8,131 | 0 | 0.000% |
| | | D | 36,526 | 36,526 | 36,526 | 0 | 0.000% |
| 4. Assistance for students: | | | | | | | |
| (a) Federal TRIO programs (HEA IV-A-2, Chapter 1) | | D | 839,932 | 839,932 | 839,932 | 0 | 0.000% |
| (b) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2) | | D | 302,244 | 302,244 | 302,244 | 0 | 0.000% |
| (c) Graduate assistance in areas of national need (HEA VII-A-2) | | D | 30,909 | 30,909 | 30,909 | 0 | 0.000% |
| (d) Child care access means parents in school (HEA IV-A-7) | | D | 15,970 | 15,970 | 15,970 | 0 | 0.000% |
| 5. GPRA data/HEA program evaluation (Department of Education Appropriations Act) | | D | 607 | 607 | 67,607 | 67,000 | 11037.891% |
| 6. College access challenge grants program (HEA VII-E) | | M | 150,000 | 150,000 | 150,000 | 0 | 0.000% |
| Total | | | 2,291,349 | 2,291,349 | 2,610,799 | 319,450 | 13.942% |
| Discretionary | | D | 1,863,349 | 1,863,349 | 2,182,799 | 319,450 | 17.144% |
| Mandatory | | M | 428,000 | 428,000 | 428,000 | 0 | 0.000% |
| Across-the-board 0.612% increase applied to discretionary appropriation, provided in P.L. 112-175. | | | | 11,404 | | | |
| Total, Discretionary ¹ | | | 1,863,349 | 1,874,753 | 2,182,799 | 319,450 | 17.144% |

¹ Adjusted for comparability. Includes \$36,526 thousand for Special Programs for Migrant Students that was appropriated to the Accelerating Achievement and Ensuring Equity account in FY 2012 and FY 2013. Excludes \$42,833 thousand in fiscal years 2012 and 2013 for Teacher Quality Partnership included in the FY 2014 President's Budget in the Innovation and Instructional Teams account.

| (in thousands of dollars) | | Category Code | 2012 Appropriation | 2013 Appropriation | 2014 President's Budget | 2014 President's Budget Compared to 2012 Appropriation | |
|---|--|---------------|-----------------------|-----------------------|-------------------------------|---|-----------|
| Office, Account, Program and Activity | | | | | | Amount | Percent |
| Howard University | | | | | | | |
| 1. General support (20 U.S.C. 121 et seq.) | | D | 205,230 | 205,230 | 205,230 | 0 | 0.000% |
| 2. Howard University Hospital (20 U.S.C. 128) | | D | 28,834 | 28,834 | 28,834 | 0 | 0.000% |
| Total | | D | 234,064 | 234,064 | 234,064 | 0 | 0.000% |
| <i>Across-the-board 0.612% increase applied to discretionary appropriation, provided in P.L. 112-175.</i> | | | | 1,432 | | | |
| Total | | | 234,064 | 235,496 | 234,064 | 0 | 0.000% |
| College Housing and Academic Facilities Loans Program Account (HEA section 121) | | | | | | | |
| 1. Federal administration (FCRA section 505(e)) | | D | 459 | 459 | 459 | 0 | 0.000% |
| 2. Reestimate of existing loan subsidies | | M | 167 | 0 | 0 | (167) | -100.000% |
| Total | | | 626 | 459 | 459 | (167) | -26.677% |
| Discretionary | | D | 459 | 459 | 459 | 0 | 0.000% |
| Mandatory | | M | 167 | 0 | 0 | (167) | -100.000% |
| <i>Across-the-board 0.612% increase applied to discretionary appropriation, provided in P.L. 112-175.</i> | | | | 3 | | | |
| Total, Discretionary | | | 459 | 462 | 459 | 0 | 0.000% |
| College Housing and Academic Facilities Loans Liquidating Account (HEA section 121) | | M | (364) | (364) | (4,933) | (4,569) | 1255.220% |
| Historically Black College and University Capital Financing Program Account (HEA III-D) | | | | | | | |
| 1. Federal administration (FCRA section 505(e)) | | D | 352 | 352 | 352 | 0 | 0.000% |
| 2. New loan subsidies | | D | 20,150 | 20,150 | 20,150 | 0 | 0.000% |
| 3. Reestimate of existing loan subsidies | | M | 11,658 | 797 | 0 | (11,658) | -100.000% |
| Total | | | 32,160 | 21,299 | 20,502 | (11,658) | -36.250% |
| Discretionary | | D | 20,502 | 20,502 | 20,502 | 0 | 0.000% |
| Mandatory | | M | 11,658 | 797 | 0 | (11,658) | -100.000% |
| <i>Across-the-board 0.612% increase applied to discretionary appropriation, provided in P.L. 112-175.</i> | | | | 125 | | | |
| Total, Discretionary | | | 20,502 | 20,627 | 20,502 | 0 | 0.000% |
| Higher Education Facilities Loans Liquidating Account (HEA section 121) | | M | (227) | (227) | (889) | (662) | 291.630% |
| College Housing Loans Liquidating Account (HEA section 121) | | M | (1,176) | (1,176) | (10,871) | (9,695) | 824.405% |
| TOTAL, OPE | | | 2,556,432 | 2,558,368 | 2,849,131 | 292,699 | 11.450% |
| Discretionary | | D | 2,118,374 | 2,131,338 | 2,437,824 | 319,450 | 15.080% |
| Mandatory | | M | 438,058 | 427,030 | 411,307 | (26,751) | -6.107% |

| (in thousands of dollars) | | | | | | |
|---|---------------|-----------------------|-----------------------|-------------------------------|---|----------|
| Office, Account, Program and Activity | Category Code | 2012 Appropriation | 2013 Appropriation | 2014 President's Budget | 2014 President's Budget Compared to 2012 Appropriation | |
| | | | | | Amount | Percent |
| INSTITUTE OF EDUCATION SCIENCES (IES) | | | | | | |
| <i>Institute of Education Sciences</i> | | | | | | |
| 1. Research and statistics: | | | | | | |
| (a) Research, development, and dissemination (ESRA I-A, B and D) | D | 189,787 | 189,787 | 202,273 | 12,486 | 6.579% |
| (b) Statistics (ESRA I-C) | D | 108,748 | 108,748 | 122,748 | 14,000 | 12.874% |
| 2. Regional educational laboratories (ESRA section 174) | | | | | | |
| | D | 57,426 | 57,426 | 57,426 | 0 | 0.000% |
| 3. Assessment (NAEPAA): | | | | | | |
| (a) National assessment (section 303) | D | 129,616 | 129,616 | 124,616 | (5,000) | -3.858% |
| (b) National Assessment Governing Board (section 302) | D | 8,690 | 8,690 | 7,690 | (1,000) | -11.507% |
| Subtotal | | 138,306 | 138,306 | 132,306 | (6,000) | -4.338% |
| 4. Research in special education (ESRA I-E) | | | | | | |
| | D | 49,905 | 49,905 | 59,905 | 10,000 | 20.038% |
| 5. Statewide data systems (ETAA section 208) | | | | | | |
| | D | 38,077 | 38,077 | 85,000 | 46,923 | 123.232% |
| 6. Special education studies and evaluations (IDEA, section 664) | | | | | | |
| | D | 11,415 | 11,415 | 11,415 | 0 | 0.000% |
| Total | D | 593,664 | 593,664 | 671,073 | 77,409 | 13.039% |
| <i>Across-the-board 0.612% increase applied to discretionary appropriation, provided in P.L. 112-175.</i> | | | 3,633 | | | |
| TOTAL, IES | | 593,664 | 597,297 | 671,073 | 77,409 | 13.039% |

| (in thousands of dollars) | | | | | 2014 President's Budget Compared to 2012 Appropriation | |
|---|---------------|--------------------|--------------------|-------------------------|--|----------|
| Office, Account, Program and Activity | Category Code | 2012 Appropriation | 2013 Appropriation | 2014 President's Budget | Amount | Percent |
| DEPARTMENTAL MANAGEMENT | | | | | | |
| Program Administration (DEOA) | | | | | | |
| 1. Salaries and expenses | D | 446,259 | 446,259 | 461,450 | 15,191 | 3.404% |
| 2. Building modernization | D | 0 | 0 | 2,000 | 2,000 | --- |
| Total | D | 446,259 | 446,259 | 463,450 | 17,191 | 3.852% |
| <i>Across-the-board 0.612% increase applied to discretionary appropriation, provided in P.L. 112-175.</i> | | | | | | |
| Total | | 446,259 | 448,990 | 463,450 | 17,191 | 3.852% |
| Student Aid Administration (HEA I-D and IV-D, section 458) | | | | | | |
| 1. Salaries and expenses | D | 682,221 | 699,770 | 733,224 | 51,003 | 7.476% |
| 2. Servicing activities | D | 361,166 | 343,617 | 316,867 | (44,299) | -12.266% |
| 3. Health education assistance loan program (non-add) ¹ | D | 0 | 0 | 3,000 | 3,000 | --- |
| Subtotal | | 1,043,387 | 1,043,387 | 1,050,091 | 6,704 | 0.643% |
| 4. Not-for-profit servicers | M | 276,731 | 385,897 | 434,447 | 157,716 | 56.993% |
| Total | | 1,320,118 | 1,429,284 | 1,484,538 | 164,420 | 12.455% |
| Discretionary ¹ | D | 1,043,387 | 1,043,387 | 1,050,091 | 6,704 | 0.643% |
| Mandatory | M | 276,731 | 385,897 | 434,447 | 157,716 | 56.993% |
| <i>Across-the-board 0.612% increase applied to discretionary appropriation, provided in P.L. 112-175.</i> | | | | | | |
| Total, Discretionary | | 1,043,387 | 1,049,773 | 1,050,091 | 6,704 | 0.643% |
| Office for Civil Rights (DEOA, section 203) | | | | | | |
| 1. Salaries and expenses | D | 102,624 | 102,624 | 107,500 | 4,876 | 4.751% |
| <i>Across-the-board 0.612% increase applied to discretionary appropriation, provided in P.L. 112-175.</i> | | | | | | |
| Total | | 102,624 | 103,252 | 107,500 | 4,876 | 4.751% |
| Office of Inspector General (DEOA, section 212) | | | | | | |
| 1. Salaries and expenses | D | 59,820 | 59,820 | 62,347 | 2,527 | 4.224% |
| <i>Across-the-board 0.612% increase applied to discretionary appropriation, provided in P.L. 112-175.</i> | | | | | | |
| Total | | 59,820 | 60,186 | 62,347 | 2,527 | 4.224% |
| TOTAL, DEPARTMENTAL MANAGEMENT | | 1,928,821 | 2,048,098 | 2,117,835 | 189,014 | 9.799% |
| Discretionary | D | 1,652,090 | 1,662,201 | 1,683,388 | 31,298 | 1.894% |
| Mandatory | M | 276,731 | 385,897 | 434,447 | 157,716 | 56.993% |

¹ Excludes budget authority transfer in FY 2014 of \$3,000 thousand for the Health Education Assistance Loan (HEAL) program, the program administrative authority for which is proposed to be transferred from HHS to Education, per Sec. 519 of P.L. 112-74, the Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2012, as amended.

U.S. DEPARTMENT OF EDUCATION FISCAL YEAR 2014 PRESIDENT'S BUDGET

April 2, 2013

| (in thousands of dollars) | | | | | | |
|--|---------------|---------------------|---------------------|-------------------------|--|-----------------|
| Office, Account, Program and Activity | Category Code | 2012 Appropriation | 2013 Appropriation | 2014 President's Budget | 2014 President's Budget Compared to 2012 Appropriation | |
| | | | | | Amount | Percent |
| Contributions (DEOA, section 421) | M | 1,424 | 248 | 0 | (1,424) | -100.000% |
| General Fund Receipts | | | | | | |
| 1. Perkins loan repayments | M | (28,000) | (28,000) | (28,000) | 0 | 0.000% |
| 2. CHAFL downward reestimates of loan subsidies | M | (227) | (990) | 0 | 227 | -100.000% |
| 3. FDSL downward reestimate of loan subsidies | M | (1,351,042) | (11,425,597) | 0 | 1,351,042 | -100.000% |
| 4. FFEL downward reestimate of loan subsidies | M | (16,109,263) | (9,942,387) | 0 | 16,109,263 | -100.000% |
| 5. FDSL downward modification/negative loan subsidies ¹ | M | (22,907,141) | (24,652,847) | (25,403,384) | (2,496,243) | 10.897% |
| 6. FFEL downward modification/negative loan subsidies | M | (261,866) | 0 | (3,657,173) | (3,395,307) | 1296.582% |
| 7. Perkins loan negative loan subsidies | M | 0 | 0 | (672,855) | (672,855) | --- |
| 8. TEACH downward reestimate of loan subsidies | M | 0 | (17,411) | 0 | 0 | --- |
| 9. TEACH downward modification/negative loan subsidies | M | 0 | 0 | 0 | 0 | --- |
| 10. HBCU capital financing downward reestimate of loan subsidies | M | (20,241) | (197,183) | 0 | 20,241 | -100.000% |
| 11. Proprietary receipts | M | 0 | 0 | 0 | 0 | --- |
| 12. General receipts, not otherwise specified | M | (20,000) | (20,000) | (36,038) | (16,038) | 80.190% |
| Total | | (40,697,780) | (46,284,415) | (29,797,450) | 10,900,330 | -26.784% |
| Special Fund Receipts | | | | | | |
| 1. Student Financial Assistance debt collection | M | 10,689 | 10,202 | 8,981 | (1,708) | -15.979% |
| Other Mandatory Accounts | | | | | | |
| | M | 250,994 | (54,617) | (24,269) | (275,263) | -109.669% |
| APPROPRIATION TOTAL ² | | | | | | |
| Discretionary funds (excluding Pell Grants) | D | 35,559,289 | 39,149,160 | 33,875,062 | (1,684,227) | -4.736% |
| Mandatory funds | M | 45,288,289 | 45,427,160 | 48,385,062 | 3,096,773 | 6.838% |
| | M | (9,729,000) | (6,278,000) | (14,510,000) | (4,781,000) | 49.142% |
| APPROPRIATION TOTAL ^{2,3} | | | | | | |
| Discretionary funds (including Pell Grants) | D | 58,383,289 | 62,112,843 | 56,699,062 | (1,684,227) | -2.885% |
| Mandatory funds | M | 68,112,289 | 68,390,843 | 71,209,062 | 3,096,773 | 4.547% |
| | M | (9,729,000) | (6,278,000) | (14,510,000) | (4,781,000) | 49.142% |
| BUDGET AUTHORITY TOTAL ^{2,3} | | | | | | |
| Discretionary funds | D | 57,650,885 | 62,112,843 | 56,699,062 | (951,823) | -1.651% |
| Mandatory funds | M | 67,379,885 | 68,390,843 | 71,209,062 | 3,829,177 | 5.683% |
| | M | (9,729,000) | (6,278,000) | (14,510,000) | (4,781,000) | 49.142% |

NOTE: Appropriation totals reflect the total funds provided in the year of appropriation, including advance appropriation amounts that do not become available until the succeeding fiscal year.
The total budget authority reflects funds that become available in the fiscal year shown, which includes current amounts provided for the fiscal year and amounts advanced from the prior year's appropriation.

¹ Reflects provisions enacted under the Moving Ahead for Progress in the 21st Century Act, P.L. 112-141, and proposed policies to reform the loan interest rate formula and extend the Pay As You Earn repayment plan to all borrowers beginning in FY 2014.

² Under the terms of the FY 2012 Appropriations Act, P.L. 112-74, a 0.189 percent across-the-board rescission was applied to discretionary budget authority available in FY 2012. As a result, all 2012 current year discretionary funds have been reduced as well as total advance appropriations from FY 2011 available in FY 2012. Advanced appropriations from FY 2012 available in FY 2013 are not affected by the 0.189 percent across-the-board rescission, and total in FY 2012, \$22,597,000 thousand.

³ Includes a 0.612 percent across-the-board increase of \$278,554 thousand, provided in P.L. 112-175, applied to discretionary funds.