

|  |  |                                |                          |                                    |                                     |
|--|--|--------------------------------|--------------------------|------------------------------------|-------------------------------------|
| <b>Statewide Performance Report - WIOA Title II Adult Education Program PY 2022</b>                                      |  |                                |                          |                                    |                                     |
| <b>PROGRAM</b>   |  | <b>TITLE (select one):</b>     |                          |                                    |                                     |
| <b>STATE: UTAH</b>   |  | Title I Adult                  | <input type="checkbox"/> | Title II Adult Education           | <input checked="" type="checkbox"/> |
| <b>REPORTING PERIOD COVERED (Required for current and three preceding years.)</b><br>From (07/01/2022): To (06/30/2023): |  | Title I Dislocated Worker      | <input type="checkbox"/> | Title III Wagner-Peyser            | <input type="checkbox"/>            |
|  |  | Title I Youth                  | <input type="checkbox"/> | Title IV Vocational Rehabilitation | <input type="checkbox"/>            |
|  |  | Title I and Title III combined |                          |                                    |                                     |
|  |  |                                |                          |                                    |                                     |

| SUMMARY INFORMATION                                |  |  |   |  |
|--|--|--|---|--|
| Service  | Participants Served (Cohort Period: 07/01/2022 - 06/30/2023) | Participants Exited (Cohort Period: 04/01/2022 - 03/31/2023) | Funds Expended (Cohort Period: 07/01/2022 - 06/30/2023) | Cost Per Participant Served (Cohort Period: 07/01/2022 - 06/30/2023) |
| Career Services                                    | 13,724   | 5,353  | \$143,836.12  | \$10.48  |
| Training Services                                  | 159  | 25   | \$4,210.79  | \$26.48  |
| Percent training-related employment <sup>1</sup> : |  | Percent enrolled in more than one core program:              |   | Percent Admin Expended:  |
|  |  | 20.94%   |   |  |

| BY PARTICIPANT CHARACTERISTICS |   |  |  |        |  |        |  |        |  |   |        |  |        |
|--------------------------------|---|--|--|--------|--|--------|--|--------|--|---|--------|--|--------|
|                                |   | Total Participants Served (Cohort Period: 07/01/2022 - 06/30/2023) | Total Participants Exited (Cohort Period: 04/01/2022 - 03/31/2023) |        | Employment Rate (Q2) <sup>2</sup> (Cohort Period: 07/01/2021 - 06/30/2022) |        | Employment Rate (Q4) <sup>2</sup> (Cohort Period: 01/01/2021 - 12/31/2021) |        | Median Earnings (Cohort Period: 07/01/2021 - 06/30/2022) | Credential Rate <sup>3</sup> (Cohort Period: 01/01/2021 - 12/31/2021) |        | Measurable Skill Gains <sup>3</sup> (Cohort Period: 07/01/2022 - 06/30/2023) |        |
|                                |   |  |  |        | Num  | Rate   | Num  | Rate   | Earnings   | Num   | Rate   | Num  | Rate   |
| Total Statewide                |   | 13,724   | 5,353  | Target |  | 30.00% |  | 30.00% | \$5,000.00   |   | 15.00% |  | 52.00% |
|                                |   |  |  | Actual | 03305  | 34.88% | 2,912  | 39.98% | \$5,968.00   | 587   | 23.27% | 5,762  | 41.98% |
| Sex                            | Female                                    | 7,301  | 2,825  |        | 1,733  | 34.72% | 1,591  | 40.56% | \$5,496.00   | 276   | 24.06% | 3,076  | 42.13% |
|                                | Male                                      | 6,423  | 2,528  |        | 1,572  | 35.06% | 1,321  | 39.31% | \$6,618.00   | 311   | 22.61% | 2,686  | 41.81% |
| Age                            | < 16                                      | N/A  | N/A  |        | N/A  | N/A    | N/A  | N/A    | N/A  | N/A   | N/A    | N/A  | N/A    |
|                                | 16-18                                     | 2,916  | 1,092  |        | 994  | 47.90% | 788  | 52.04% | \$4,003.00   | 257   | 34.45% | 1,404  | 48.14% |
|                                | 19-24                                     | 2,876  | 1,169  |        | 1,063  | 45.89% | 924  | 52.05% | \$5,742.00   | 185   | 23.62% | 1,212  | 42.14% |
|                                | 25-44                                     | 5,446  | 2,219  |        | 965  | 26.31% | 925  | 31.21% | \$8,118.00   | 137   | 16.13% | 2,116  | 38.85% |
|                                | 45-54                                     | 1,551  | 583  |        | 190  | 20.65% | 190  | 28.40% | \$9,476.00   | 7   | 7.21%  | 619  | 39.90% |
|                                | 55-59                                     | 441  | 138  |        | 57   | 23.75% | 54   | 30.33% | \$8,077.00   | ~   | ~      | 194  | 43.99% |
|                                | 60 +                                      | 494  | 152  |        | 36   | 14.06% | 31   | 16.93% | \$6,412.00   | ~   | ~      | 217  | 43.92% |
| Ethnicity/Race                 | American Indian or Alaskan Native         | 338  | 120  |        | 93   | 32.86% | 73   | 40.33% | \$4,569.00   | 5   | 6.66%  | 113  | 33.43% |
|                                | Asian                                     | 453  | 195  |        | 97   | 34.89% | 81   | 35.84% | \$8,589.00   | 12  | 32.43% | 205  | 45.25% |
|                                | Black or African American                 | 684  | 251  |        | 200  | 44.24% | 152  | 43.80% | \$6,850.00   | 13  | 17.80% | 296  | 43.27% |
|                                | Hispanic or Latino                        | 6,924  | 2,787  |        | 1,218  | 27.85% | 1,103  | 32.93% | \$7,111.00   | 176   | 22.47% | 2,732  | 39.45% |
|                                | Native Hawaiian or Other Pacific Islander | 211  | 105  |        | 58   | 43.28% | 46   | 41.81% | \$4,140.00   | 15  | 33.33% | 98   | 46.44% |
|                                | White                                     | 4,734  | 1,755  |        | 1,536  | 41.81% | 1,350  | 47.80% | \$5,157.00   | 348   | 24.38% | 2,157  | 45.56% |
|                                | Two or More Races                         | 380  | 140  |        | 103  | 36.65% | 107  | 43.67% | \$4,176.00   | 18  | 21.95% | 161  | 42.36% |

| BY EMPLOYMENT BARRIER <sup>4</sup>  |  |  |        | PY 2022 Statewide Performance Report continued for UTAH                    |        |  |        |  |   |        |  |        |
|---|--|--|--------|--|--------|--|--------|--|---|--------|--|--------|
|   | Total Participants Served (Cohort Period: 07/01/2022 - 06/30/2023) | Total Participants Exited (Cohort Period: 04/01/2022 - 03/31/2023) |        | Employment Rate (Q2) <sup>2</sup> (Cohort Period: 07/01/2021 - 06/30/2022) |        | Employment Rate (Q4) <sup>2</sup> (Cohort Period: 01/01/2021 - 12/31/2021) |        | Median Earnings (Cohort Period: 07/01/2021 - 06/30/2022) | Credential Rate <sup>3</sup> (Cohort Period: 01/01/2021 - 12/31/2021) |        | Measurable Skill Gains <sup>3</sup> (Cohort Period: 07/01/2022 - 06/30/2023) |        |
|   |  |  |        | Num  | Rate   | Num  | Rate   | Earnings   | Num   | Rate   | Num  | Rate   |
| Total Statewide   | 13,724   | 5,353  | Target |  | 30.00% |  | 30.00% | \$5,000.00   |   | 15.00% |  | 52.00% |
|   |  |  | Actual | 03305  | 34.88% | 2,912  | 39.98% | \$5,968.00   | 587   | 23.27% | 5,762  | 41.98% |
| Displaced Homemakers  | 504  | 191  |        | 65   | 20.44% | 47   | 22.92% | \$6,377.00   | 7   | 14.58% | 182  | 36.11% |
| English Language Learners, Low Levels of Literacy, Cultural Barriers        | 13,724   | 5,353  |        | 3,305  | 34.88% | 2,912  | 39.98% | \$5,968.00   | 587   | 23.27% | 5,762  | 41.98% |
| Exhausting TANF within 2 years (Part A Title IV of the Social Security Act) | 251  | 108  |        | 76   | 43.42% | 45   | 38.13% | \$5,861.00   | 4   | 12.50% | 93   | 37.05% |
| Ex-offenders  | 724  | 277  |        | 105  | 22.10% | 119  | 31.81% | \$5,507.00   | 18  | 9.37%  | 311  | 42.95% |
| Homeless Individuals / runaway youth  | 254  | 116  |        | 44   | 29.33% | 38   | 30.40% | \$2,070.00   | 8   | 12.69% | 114  | 44.88% |
| Long-term Unemployed (27 or more consecutive weeks)                         | 2,550  | 1,041  |        | 404  | 25.96% | 397  | 32.67% | \$4,518.00   | 81  | 15.85% | 1,074  | 42.11% |
| Low-Income Individuals  | 7,185  | 2,825  |        | 1,543  | 34.28% | 1,310  | 40.24% | \$5,607.00   | 219   | 20.91% | 2,986  | 41.55% |
| Migrant and Seasonal Farmworkers  | 135  | 48   |        | 9  | 13.43% | 13   | 27.08% | \$13,854.00  | ~   | ~      | 58   | 42.96% |
| Individuals with Disabilities (incl. youth)                                 | 1,005  | 357  |        | 273  | 40.20% | 251  | 44.74% | \$3,435.00   | 37  | 16.08% | 399  | 39.70% |
| Single Parents (Incl. single pregnant women)                                | 1,830  | 769  |        | 466  | 37.10% | 433  | 43.21% | \$6,307.00   | 61  | 17.83% | 718  | 39.23% |
| Youth in foster care or aged out of system                                  | 171  | 72   |        | 55   | 43.65% | 26   | 38.80% | \$3,024.00   | ~   | ~      | 59   | 34.50% |

<sup>1</sup>Applies to Title I only. Individuals for whom it is unknown whether their employment in the 2nd quarter after exit was related to the training they received are included in this measure and are considered to be a negative outcome for the purposes of this calculation.

<sup>2</sup>This indicator also includes those who entered into a training or education program for the Youth program.

<sup>3</sup>Credential Rate and Measurable Skill Gains do not apply to the Wagner-Peyser program.

<sup>4</sup>Barriers to Employment are determined at the point of entry into the program.

~Data were suppressed to protect the confidentiality of individual participant data.

#### Public Burden Statement (1205-0526)

Persons are not required to respond to this collection of information unless it displays a currently valid OMB control number. Respondent's reply to these reporting requirements is mandatory (Workforce Innovation and Opportunity Act, Section 116). Public reporting burden for this collection of information is estimated to average 30 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate to the Office of Policy Development and Research • U.S. Department of Labor • Room N-5641 • 200 Constitution Ave., NW, • Washington, DC • 20210. Do NOT send the completed application to this address.