

Office, Account, Program and Activity	Category Code	1996 Appropriation	1997 Appropriation	1998 Estimate	Change from 1997 Amount	Percent
<b>Education Reform</b>						
1. Goals 2000 (Goals 2000 FAA):						
(a) State and local education systemic improvement (Title III).....	D	340,000	476,000	605,000	129,000	27.1%
(b) Parental assistance (Title IV).....	D	10,000	15,000	15,000	0	0.0%
Subtotal, Goals 2000.....		350,000	491,000	620,000	129,000	26.3%
2. School-to-work opportunities (STW Opportunities Act Titles II, III and IV).....	D	180,000 <sup>1</sup>	199,973 <sup>2</sup>	200,000 <sup>3</sup>	27	0.0%
3. Technology literacy challenge fund (ESEA section 3132)...	D	0	200,000 <sup>4</sup>	425,000	225,000	112.5%
<b>Total.....</b>		<b>530,000</b>	<b>890,973</b>	<b>1,245,000</b>	<b>354,027</b>	<b>39.7%</b>
Outlays.....		271,498	690,543	729,801	39,258	5.7%

<sup>1</sup> \$170,000 thousand is included in the budget for the Department of Labor, which jointly administers this program.

<sup>2</sup> \$200,000 thousand was provided to each of the Departments of Education and Labor. The Department of Education amount reflects a subsequent reduction of \$27 thousand for this account's share of a \$1,381 thousand cancellation of funds available to the Department for salaries and expenses.

<sup>3</sup> An identical amount is included in the budget for the Department of Labor.

<sup>4</sup> Adjusted for comparability. Funds were provided in the Education Research, Statistics, and Improvement account.

NOTE: Category Codes are as follows: D = discretionary program; M = mandatory program. The designation of programs as discretionary or mandatory is set forth in the Budget Enforcement Act of 1990.

Office, Account, Program and Activity	Category Code	1996 Appropriation	1997 Appropriation	1998 Estimate	Change from 1997 Amount	Percent
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OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)  
**Education for the Disadvantaged**

1. Grants to local educational agencies (ESEA I-A):						
(a) Basic grants:						
(1) Basic grants (section 1124(a)).....	D	6,042,766	6,191,350	6,187,350	(4,000)	-0.1%
(2) LEA Census poverty data.....	D	3,500	3,500	4,000	500	14.3%
Subtotal, Basic grants.....		6,046,266	6,194,850	6,191,350	(3,500)	-0.1%
(b) Concentration grants (section 1124A).....	D	684,082	999,249	999,249	0	0.0%
(c) Targeted grants (section 1125).....	D	0	0	350,000	350,000	---
Subtotal.....		6,730,348 <sup>1</sup>	7,194,099 <sup>1</sup>	7,540,599 <sup>1</sup>	346,500	4.8%
2. Capital expenses for private school children (ESEA I section 1120(e)).....	D	38,119	41,119	41,119	0	0.0%
3. Even start (ESEA I-B).....	D	101,997	101,992	108,000	6,008	5.9%
4. State agency programs:						
(a) Migrant (ESEA I-C).....	D	305,474	305,473	319,500	14,027	4.6%
(b) Neglected and delinquent (ESEA I-D).....	D	39,311	39,311	40,333	1,022	2.6%
Subtotal.....		344,785	344,784	359,833	15,049	4.4%
5. State school improvement (ESEA I-A sections 1116 and 1117).....	D	0	0	8,000	8,000	---
6. Evaluation (ESEA I-E section 1501).....	D	3,359	6,977	10,000	3,023	43.3%
Subtotal, ESEA I.....		7,218,608	7,688,971	8,067,551	378,580	4.9%
7. Migrant education (HEA IV-A-5):						
(a) High school equivalency program.....	D	7,441	7,441	7,634	193	2.6%
(b) College assistance migrant program.....	D	2,028	2,028	2,081	53	2.6%
Subtotal.....		9,469	9,469	9,715	246	2.6%
<b>Total, Program level.....</b>		<b>7,228,077 <sup>1</sup></b>	<b>7,698,440 <sup>1</sup></b>	<b>8,077,266 <sup>1</sup></b>	<b>378,826</b>	<b>4.9%</b>
Total, Budget authority.....		5,929,691	7,698,440	8,077,266 <sup>2</sup>	378,826	4.9%
Current authority.....		5,929,691	6,400,054	6,778,880	378,826	5.9%
Permanent authority.....		0	1,298,386	1,298,386	0	0.0%
Outlays, current.....		7,020,460	6,202,535	6,206,820	4,285	0.1%
Outlays, permanent.....		0	1,032,283	1,270,973	238,690	23.1%

<sup>1</sup> Amount includes \$1,298,386 thousand as an advance appropriation that becomes available on October 1 of the following fiscal year and, therefore, is classified as permanent budget authority in the year of availability. The advance appropriation is to be used for Basic Grants and Concentration Grants together with the amounts that become available in the previous fiscal year. The amount shown, therefore, reflects the program level rather than the total budget authority level.

<sup>2</sup> Excludes an additional \$1,298,386 thousand requested as an advance appropriation to become available on October 1, 1999.

Office, Account, Program and Activity

Category Code	1996 Appropriation	1997 Appropriation	1998 Estimate	Change from 1997 Amount	Percent
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Impact Aid (ESEA VIII)

1. Payments for federally connected children (section 8003):

(a) Basic support payments (section 8003(b)).....	D	581,707	615,500	584,000	(31,500)	-5.1%
(b) Payments for children with disabilities (section 8003(d)).....	D	40,000	40,000	40,000	0	0.0%
(c) Payments for heavily impacted districts (section 8003(f)).....	D	50,000	52,000	20,000	(32,000)	-61.5%
Subtotal.....		671,707	707,500	644,000	(63,500)	-9.0%

2. Facilities maintenance (section 8008).....	D	0	0	10,000	10,000	---
3. Construction (section 8007).....	D	5,000	5,000	4,000	(1,000)	-20.0%
4. Payments for Federal property (section 8002).....	D	16,293	17,500	0	(17,500)	-100.0%
Total.....		693,000	730,000	658,000	(72,000)	-9.9%

Outlays.....

		952,277	900,957	700,995	(199,962)	-22.2%
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School Construction

1. School construction (proposed legislation).....	M	0	0	5,000,000	5,000,000	---
Total.....		0	0	5,000,000	5,000,000	---

Outlays.....

		0	0	1,250,000	1,250,000	---
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(in thousands of dollars)

Office, Account, Program and Activity	Category Code	1996 Appropriation	1997 Appropriation	1998 Estimate	Change from 1997 Amount	Percent
<b>School Improvement Programs</b>						
1. Professional development and program innovation:						
(a) Eisenhower professional development State grants (ESEA II-B)	D	275,000	310,000	360,000	50,000	16.1%
(b) Innovative education program strategies State grants (ESEA VI-A)	D	275,000	310,000	0	(310,000)	-100.0%
Subtotal		550,000	620,000	360,000	(260,000)	-41.9%
2. Safe and drug-free schools and communities:						
(a) State grants (ESEA IV-A Subpart 1)	D	440,978	530,978	590,000	59,022	11.1%
(b) National programs (ESEA IV-A Subpart 2)	D	24,993	25,000	30,000	5,000	20.0%
Subtotal		465,971	555,978	620,000	64,022	11.5%
3. Inexpensive book distribution (ESEA X-E)	D	10,265	10,265	12,000	1,735	16.9%
4. Arts in education (ESEA X-D-1)	D	9,000	9,000	9,500	500	5.6%
5. Magnet schools assistance (ESEA V-A)	D	95,000	95,000	95,000	0	0.0%
6. Education for homeless children and youth (SBMHAA Title VII-B)	D	23,000	25,000	27,000	2,000	8.0%
7. Women's educational equity (ESEA V-B)	D	0	2,000	4,000	2,000	100.0%
8. Training and advisory services (CRA IV)	D	7,334	7,334	14,334	7,000	95.4%
9. Ellender fellowships (ESEA X-G)	D	1,500	1,500	0	(1,500)	-100.0%
10. Education for Native Hawaiians (ESEA IX-B)	D	12,000	15,000	15,000	0	0.0%
11. Alaska Native education equity (ESEA IX-C)	D	0	8,000	8,000	0	0.0%
12. Charter schools (ESEA X-C)	D	18,000	50,987	100,000	49,013	96.1%
13. Comprehensive regional assistance centers (ESEA XIII-A)	D	21,507	25,554	34,388	8,834	34.6%
<b>Total</b>		<b>1,213,577</b>	<b>1,425,618</b>	<b>1,299,222</b>	<b>(126,396)</b>	<b>-8.9%</b>
Outlays		1,246,121	1,516,170	1,394,282	(121,888)	-8.0%

**America Reads Challenge**

1. America Reads Challenge (proposed legislation):

(a) America's Reading Corps	M	0	0	200,000	200,000	---
(b) Parents as first teachers grants	M	0	0	60,000	60,000	---
<b>Total</b>		<b>0</b>	<b>0</b>	<b>260,000</b>	<b>260,000</b>	<b>---</b>
Outlays		0	0	31,200	31,200	---

<sup>1</sup> Reflects a proposed reprogramming to reallocate \$25,000 thousand appropriated for State Grants to National Programs, contingent upon enactment of a technical amendment proposed as a language supplemental to the fiscal year 1997 appropriations act.

<sup>2</sup> Adjusted for comparability. Excludes \$10,039 thousand in 1996 for Foreign Language Assistance which is requested in the Bilingual and Immigrant Education account.

Office, Account, Program and Activity	Category Code	1996 Appropriation	1997 Appropriation	1998 Estimate	Change from 1997 Amount	Percent
<b>Indian Education (IEA)</b>						
1. Grants to local educational agencies (ESEA IX-A-1).....	D	50,000	58,050	59,750	1,700	2.9%
2. Federal administration:						
(a) Office of Indian Education (DEOA section 215).....	D	2,377	2,943	2,800	(143)	-4.9%
(b) National advisory council (ESEA IX-A-5).....	D	120	0	50	50	---
Subtotal.....		2,497	2,943	2,850	(93)	-3.2%
<b>Total.....</b>		<b>52,497</b>	<b>60,993</b>	<b>62,600</b>	<b>1,607</b>	<b>2.6%</b>
Outlays.....		77,402	67,471	60,709	(6,762)	-10.0%
TOTAL, OESE.....		7,888,765	9,915,051	15,357,088	5,442,037	54.9%
Total, discretionary.....	D	7,888,765	9,915,051	10,097,088	182,037	1.8%
Total, mandatory.....	M	0	0	5,260,000	5,260,000	---

NOTES: Funds for Indian Education are provided in the Department of the Interior and Related Agencies Appropriations Acts.

Office, Account, Program and Activity	Category Code	1996 Appropriation	1997 Appropriation	1998 Estimate	Change from 1997 Amount	Percent
<b>OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS (OBEMLA)</b>						
<b>Bilingual and Immigrant Education</b>						
1. Bilingual education (ESEA VII-A):						
(a) Instructional services (subpart 1).....	D	117,200 <sup>1</sup>	156,700 <sup>2</sup>	160,000	3,300	2.1%
(b) Support services (subpart 2).....	D	9,700	0	14,000	14,000	---
(c) Professional development (subpart 3).....	D	1,100	0	25,000	25,000	---
Subtotal.....		128,000	156,700	199,000	42,300	27.0%
2. Foreign language assistance (ESEA VII-B).....	D	10,039 <sup>3</sup>	5,000	5,000	0	0.0%
3. Immigrant education (ESEA VII-C).....	D	50,000	100,000	150,000	50,000	50.0%
<b>Total.....</b>		<b>188,039</b>	<b>261,700</b>	<b>354,000</b>	<b>92,300</b>	<b>35.3%</b>
Outlays.....		184,529	225,430	276,822	51,392	22.8%
<b>TOTAL, OBEMLA.....</b>		<b>188,039</b>	<b>261,700</b>	<b>354,000</b>	<b>92,300</b>	<b>35.3%</b>

<sup>1</sup> Reflects a reprogramming of \$10,800 thousand from funds provided for Instructional Services: \$9,700 thousand to Support Services and \$1,100 thousand to Professional Development.

<sup>2</sup> Does not reflect a proposed reprogramming of \$33,400 thousand from funds provided for Instructional Services: \$13,400 thousand to Support Services and \$20,000 thousand to Professional Development.

<sup>3</sup> Adjusted for comparability. Funds were provided in the School Improvement Programs account.

Office, Account, Program and Activity	Category Code	1996		1997		1998		Change from 1997	
		Appropriation	Estimate	Appropriation	Estimate	Amount	Percent		
<b>OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS)</b>									
<b>Special Education</b>									
<b>1. State grants:</b>									
(a) Grants to States (IDEA B-611).....	D	2,323,837	3,248,750	3,107,522	3,248,750	141,228	4.5%		
(b) Preschool grants (IDEA B-619).....	D	360,409	374,825	360,409	374,825	14,416	4.0%		
(c) Grants for infants and families (IDEA H-686).....	D	315,754	323,964	315,754	323,964	8,210	2.6%		
Subtotal, State grants.....		3,000,000	3,947,539	3,783,685	3,947,539	163,854	4.3%		
<b>2. Program support and improvement (proposed legislation):</b>									
(a) Research to practice.....	D	0	99,564	0	99,564	99,564	---		
(b) State improvement.....	D	0	35,200	0	35,200	35,200	---		
(c) Professional development.....	D	0	82,139	0	82,139	82,139	---		
(d) Parent training and information.....	D	0	15,535	0	15,535	15,535	---		
(e) Technology development and educational media services.....	D	0	30,023	0	30,023	30,023	---		
<b>(f) Special purpose funds:</b>									
(1) Deaf-blindness (IDEA C-622).....	D	12,832	0	12,832	0	(12,832)	-100.0%		
(2) Serious emotional disturbance (IDEA C-627).....	D	4,147	0	4,147	0	(4,147)	-100.0%		
(3) Severe disabilities (IDEA C-624).....	D	10,030	0	10,030	0	(10,030)	-100.0%		
(4) Early childhood education (IDEA C-623).....	D	25,147	0	25,147	0	(25,147)	-100.0%		
(5) Secondary and transitional services (IDEA C-626).....	D	23,966	0	23,966	0	(23,966)	-100.0%		
(6) Postsecondary education (IDEA C-625).....	D	8,839	0	8,839	0	(8,839)	-100.0%		
(7) Innovation and development (IDEA E).....	D	14,000	0	16,000	0	(16,000)	-100.0%		
(8) Media and captioning services (IDEA F).....	D	19,130	0	20,030	0	(20,030)	-100.0%		
(9) Technology applications(IDEA G).....	D	9,993	0	9,993	0	(9,993)	-100.0%		
(10) Special studies (IDEA B-618).....	D	3,827	0	3,827	0	(3,827)	-100.0%		
(11) Personnel development (IDEA D sections 631 and 632).....	D	91,339	0	93,328	0	(93,328)	-100.0%		
(12) Parent training (IDEA D-631(e)).....	D	13,535	0	15,535	0	(15,535)	-100.0%		
(13) Clearinghouses (IDEA D-633).....	D	1,989	0	1,989	0	(1,989)	-100.0%		
(14) Regional resource centers (IDEA C-621).....	D	6,641	0	6,641	0	(6,641)	-100.0%		
Subtotal.....		245,415	262,461	252,294	262,461	10,167	4.0%		
Total.....		3,245,415	4,210,000	4,035,979	4,210,000	174,021	4.3%		
Outlays.....		3,222,180	3,752,435	3,425,900	3,752,435	326,535	9.5%		

NOTE: All activities for which funds are proposed in fiscal year 1998 are requested under proposed legislation.

Office, Account, Program and Activity	Category Code	1996		1997		1998		Change from 1997	
		Appropriation	Appropriation	Appropriation	Estimate	Amount	Percent		
<b>Rehabilitation Services and Disability Research</b>									
1. Vocational rehabilitation State grants:									
(a) Grants to States (RA I-A and sections 110 and 111..)	M	2,103,762	2,164,038	2,234,528	70,490	3.3%			
(b) Grants for Indians (RA I-D).....	M	10,572	12,000	12,360	360	3.0%			
Subtotal.....		2,114,334	2,176,038	2,246,888	70,850	3.3%			
2. Client assistance State grants (RA section 112).....	M	10,119	10,392	10,714	322	3.1%			
3. Training (RA sections 302 and 803).....	M	39,629	39,629	39,629	0	0.0%			
4. Special demonstration programs (RA sections 311 and 802).....	M	24,941	18,942	16,942	(2,000)	-10.6%			
5. Migratory workers (RA section 312).....	M	1,421	1,850	2,350	500	27.0%			
6. Recreational programs (RA section 316).....	M	2,596	2,596	2,596	0	0.0%			
7. Protection and advocacy of individual rights (RA section 509).....	M	7,456	7,657	7,894	237	3.1%			
8. Projects with industry (RA VI-B).....	M	22,065	22,071	22,071	0	0.0%			
9. Supported employment State grants (RA VI-C).....	M	38,152	38,152	38,152	0	0.0%			
10. Independent living (RA VII):									
(a) State grants (Chapter 1, Part B).....	M	21,859	21,859	21,859	0	0.0%			
(b) Centers (Chapter 1, Part C).....	M	41,749	42,876	44,205	1,329	3.1%			
(c) Services for older blind individuals (Chapter 2)...	M	8,952	9,952	9,952	0	0.0%			
11. Program improvement (RA section 12).....	M	0	2,391	3,900	1,509	63.1%			
12. Evaluation (RA section 14).....	M	1,582	1,587	1,587	0	0.0%			
13. Helen Keller National Center for Deaf-Blind Youths and Adults (HNCA).....	M	7,144	7,337	7,528	191	2.6%			
14. National Institute on Disability and Rehabilitation Research (RA II).....	M	69,984	69,990	71,000	1,010	1.4%			
15. Assistive technology (TRAIDA Title I).....	M	36,109	36,109	36,109	0	0.0%			
16. 1996 Paralympics games.....	M	7,000	0	0	0	---			
17. Technical assistance to States (RA section 12).....	M	1,000	0	0	0	---			
<b>Total.....</b>	<b>M</b>	<b>2,456,092</b>	<b>2,509,428</b>	<b>2,583,376</b>	<b>73,948</b>	<b>2.9%</b>			
Total, discretionary.....	D	0	0	0	0	---			
Total, mandatory baseline.....	M	2,456,092	2,509,428	2,583,376	73,948	2.9%			
Outlays, discretionary.....		0	0	0	0	---			
Outlays, mandatory baseline		2,410,178	2,702,207	2,626,626	(75,581)	-2.8%			

NOTE: Funds in this account are classified as mandatory under the rules specified in the Budget Enforcement Act of 1990. When the total for the account is different from the mandatory baseline total, the difference is scored as discretionary and is applied to the Department's discretionary total.



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American Printing House for the Blind (20 U.S.C. 101 et seq.)	D	6,680	6,680	6,680	0	0.0%
Outlays		4,693	8,771	6,680	(2,091)	-23.8%
National Technical Institute for the Deaf (EDA I-B, and sections 112 and 207)	D	42,180	43,041	43,041	0	0.0%
Outlays		42,471	40,459	43,045	2,586	6.4%
Gallaudet University (EDA I-A and section 207)	D	77,629	79,182	79,182	0	0.0%
Outlays		79,477	75,879	79,256	3,377	4.5%
TOTAL, OSERS		5,827,996	6,674,310	6,922,279	247,969	3.7%
Total, discretionary	D	3,371,904	4,164,882	4,338,903	174,021	4.2%
Total, mandatory	M	2,456,092	2,509,428	2,583,376	73,948	2.9%

Office, Account, Program and Activity	Category Code	1996 Appropriation	1997 Appropriation	1998 Estimate	Change from 1997 Amount	Percent
<b>OFFICE OF VOCATIONAL AND ADULT EDUCATION (OVAE)</b>						
<b>Vocational and Adult Education</b>						
1. Vocational education State grants:						
(a) Basic grants (Carl D. Perkins VATEA):						
(1) Basic State grants (Title II).....	D	956,128	998,056	1,025,461	27,405	2.7%
(2) Territorial set-aside (section 101A).....	D	1,956	2,058	2,128	70	3.4%
(3) Indian and Hawaiian natives set-aside (section 103).....	D	14,666	15,436	15,961	525	3.4%
Subtotal.....		972,750	1,015,550	1,043,550	28,000	2.8%
(b) Tech-prep education (VATEA III-E).....	D	100,000	100,000	105,000	5,000	5.0%
Subtotal, State grants.....		1,072,750	1,115,550	1,148,550	33,000	3.0%
2. Vocational education national programs (VATEA IV-A).....	D	4,998	13,497	20,497	7,000	51.9%
3. Tribally controlled postsecondary vocational institutions (VATEA III-H).....	D	2,919	2,919	2,919	0	0.0%
Subtotal, annual.....		1,080,667	1,131,966	1,171,966	40,000	3.5%
4. Permanent appropriation (Smith-Hughes Act):						
(a) Basic grants.....	M	6,848	6,848	0	(6,848)	-100.0%
(b) Territorial set-aside.....	M	14	14	0	(14)	-100.0%
(c) Indian and Hawaiian natives set-aside.....	M	107	107	0	(107)	-100.0%
(d) Research.....	M	179	179	0	(179)	-100.0%
Subtotal, permanent.....		7,148	7,148	0	(7,148)	-100.0%
Subtotal, vocational education.		1,087,815	1,139,114	1,171,966	32,852	2.9%

Office, Account, Program and Activity	Category Code	1996 Appropriation	1997 Appropriation	1998 Estimate	Change from 1997 Amount	Percent
<u>Vocational and Adult Education (continued)</u>						
6. Adult education State grants (AEA B).....	D	247,440 <sup>1</sup>	340,339	382,000	41,661	12.2%
7. Evaluation and technical assistance (AEA sections 383 and 384(a) and (b)).....	D	2,560 <sup>1</sup>	4,998	6,000	1,002	20.0%
8. National Institute for Literacy (AEA section 384(c))....	D	4,860	4,491	6,000	1,509	33.6%
9. Literacy programs for prisoners (National Literacy Act section 601).....	D	4,723	4,723	0	(4,723)	-100.0%
Subtotal, Adult education.....		259,583	354,551	394,000	39,449	11.1%
Subtotal, annual.....		1,340,250	1,486,517	1,565,966	79,449	5.3%
Subtotal, permanent.....		7,148	7,148	0	(7,148)	-100.0%
<b>Total.....</b>		<b>1,347,398</b>	<b>1,493,665</b>	<b>1,565,966</b>	<b>72,301</b>	<b>4.8%</b>
TOTAL, OVAE.....		1,347,398	1,493,665	1,565,966	72,301	4.8%
Total, discretionary.....	D	1,340,250	1,486,517	1,565,966	79,449	5.3%
Total, mandatory.....	M	7,148	7,148	0	(7,148)	-100.0%
Outlays, discretionary.....		1,341,587	1,588,853	1,486,651	(102,202)	-6.4%
Outlays, mandatory.....		6,477	8,538	6,488	(2,050)	-24.0%

<sup>1</sup> Reflects a reallocation of \$2,560 thousand for evaluation and technical assistance activities pursuant to the authority in section 313(d) of the Adult Education Act.

Office, Account, Program and Activity	Category Code	1996		1997		1998		Change from 1997	
		Appropriation	Appropriation	Appropriation	Estimate	Amount	Percent		
OFFICE OF POSTSECONDARY EDUCATION (OPE)									
<u>Student Financial Assistance</u>									
1. Federal Pell grants (HEA IV-A-1).....	D	4,913,560 <sup>1</sup>	5,919,000	7,635,000	1,716,000	29.0%			
Prior-year surplus used (non-add).....	D	746,440	308,000	171,304 <sup>2</sup>	(136,696)	-44.4%			
Subtotal, budget authority.....		4,913,560	5,919,000	7,635,000	1,716,000	29.0%			
Subtotal, program level (non-add)		5,660,000	6,227,000	7,806,304	1,579,304	25.4%			
Maximum award (in whole dollars).		2,470	2,700	3,000	300	11.1%			
Subtotal, Pell grants.....		4,913,560	5,919,000	7,635,000	1,716,000	29.0%			
2. Campus-based programs:									
(a) Federal supplemental educational opportunity grants									
(HEA IV-A-3).....	D	583,407	583,407	583,407	0	0.0%			
(b) Federal work-study (HEA IV-C).....	D	616,508	830,000	857,000	27,000	3.3%			
(c) Federal Perkins loans (HEA IV-E):									
(1) Capital contributions.....	D	93,297	158,000	158,000	0	0.0%			
(2) Loan cancellations.....	D	20,000	20,000	30,000	10,000	50.0%			
Subtotal.....		113,297	178,000	188,000	10,000	5.6%			
Subtotal, campus-based programs		1,313,212	1,591,407	1,628,407	37,000	2.3%			
3. State student incentive grants (HEA IV-A-4).....	D	31,375	50,000	0	(50,000)	-100.0%			
Total.....		6,258,147	7,560,407	9,263,407	1,703,000	22.5%			
Outlays.....		6,861,599	7,598,977	8,165,139	566,162	7.5%			

<sup>1</sup> Excludes \$440 thousand transferred to the Office of the Inspector General pursuant to the authority provided by Section 308 of the Department of Education Appropriations Act of 1996.

<sup>2</sup> An additional \$99,435 thousand in prior-year surplus is available.

(in thousands of dollars)

Office, Account, Program and Activity	Category Code	1996 Appropriation	1997 Appropriation	1998 Estimate	Change from 1997 Amount	Percent
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**Federal Family Education Loans (Liquidating)**

1. Family education loans (HEA IV-B):						
(a) Program costs (permanent authority).....	M	1,152,916	0	0	0	---
<b>Total, FFEL (Liquidating)</b>		<b>1,152,916</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>---</b>
<i>Outlays</i> .....		615,609	7,266	(413,615)	(420,881)	-5792.5%

**Federal Family Education Loan Program Account**

1. New loan subsidies (HEA IV-B) (permanent authority).....	M	2,951,085	2,661,113	2,077,941	(583,172)	-21.9%
2. Reestimate of existing loans.....	M	595,000	(2,530,592)	0	2,530,592	-100.0%
<b>Subtotal</b> .....		<b>3,546,085</b>	<b>130,521</b> <sup>1</sup>	<b>2,077,941</b>	<b>1,947,420</b>	<b>1492.0%</b>
3. Federal administration (FCRA section 505(e)).....	D	29,977	46,482	47,688	1,206	2.6%

<b>Total, FFEL Program</b> .....		<b>3,576,062</b>	<b>177,003</b>	<b>2,125,629</b>	<b>1,948,626</b>	<b>1100.9%</b>
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<i>Outlays, discretionary</i> .....		41,530	41,264	45,812	4,548	11.0%
<i>Outlays, mandatory</i> .....		3,006,817	(17,944)	2,087,713	2,105,657	-11734.6%
<b>Total, FFEL</b> .....		<b>4,728,978</b>	<b>177,003</b>	<b>2,125,629</b>	<b>1,948,626</b>	<b>1100.9%</b>
<b>Total, discretionary</b> .....	D	<b>29,977</b>	<b>46,482</b>	<b>47,688</b>	<b>1,206</b>	<b>2.6%</b>
<b>Total, mandatory</b> .....	M	<b>4,699,001</b>	<b>130,521</b>	<b>2,077,941</b>	<b>1,947,420</b>	<b>1492.0%</b>

**Federal Direct Student Loan Program Account (HEA IV-D)**

1. New loan subsidies (section 451) (permanent authority).....	M	241,022	412,646	751,345	338,699	82.1%
2. Reestimate of existing loans.....	M	2,698	(303,653)	0	303,653	-100.0%
<b>Subtotal</b> .....		<b>243,720</b>	<b>108,993</b>	<b>751,345</b>	<b>642,352</b>	<b>589.4%</b>
3. Federal administration (section 458):						
(a) Federal administration (permanent authority).....	M	435,652	491,000	532,000	41,000	8.4%
(b) Payments for services to guaranty agencies (non-add)	M	167,040 <sup>2</sup>	152,752 <sup>2</sup>	152,143	(609)	-0.4%
<b>Total</b> .....		<b>679,372</b>	<b>599,993</b>	<b>1,283,345</b>	<b>683,352</b>	<b>113.9%</b>
<i>Outlays, Total</i> .....		594,761	413,105	1,070,554	657,449	159.1%
<i>Outlays, loan subsidies</i> .....		200,092	(553)	581,458	582,011	-105246.1%
<i>Outlays, Federal administration</i>		394,669	413,658	489,096	75,438	18.2%

<sup>1</sup> Reflects a reduction of \$341,660 thousand from the 1997 current services level of \$472,181 thousand, based on proposed legislation.

<sup>2</sup> Reflects administrative cost allowance formula mandated in appropriations language.  
NOTE: Mandatory amounts for 1996 reflect actual cost; mandatory amounts for the 1997 appropriation reflect the latest estimate.

Office, Account, Program and Activity

**Higher Education**

Category Code	1996 Appropriation	1997 Appropriation	1998 Estimate	Change from 1997 Amount	Percent
<b>1. Aid for institutional development (HEA III):</b>					
(a) Strengthening institutions (Part A).....	55,450	55,450	55,450	0	0.0%
(b) Hispanic-serving institutions (Part A section 316)..	10,800	10,800	12,000	1,200	11.1%
(c) Strengthening HBCUs (Part B section 323).....	108,990	108,990	113,000	4,010	3.7%
(d) Strengthening historically black graduate institutions (Part B section 326).....	19,606	19,606	19,606	0	0.0%
(e) Endowment challenge grants HBCU set-aside (Part C section 331).....	0	0	2,015	2,015	---
Subtotal, Title III.....	194,846	194,846	202,071	7,225	3.7%
<b>2. Program development:</b>					
(a) Fund for the Improvement of Postsecondary Education (HEA X-A).....	15,000	18,000	18,000	0	0.0%
(b) Minority teacher recruitment (HEA V-E-2).....	2,212	2,212	3,727	1,515	68.5%
(c) Minority science improvement (HEA X-B-1).....	5,255	5,255	5,255	0	0.0%
(d) International education and foreign language studies:					
(1) Domestic programs (HEA VI-A and B).....	50,481	53,481	53,481	0	0.0%
(2) Overseas programs (Fulbright-Hays Act (section 102(b)(6)).....	4,750	5,270	5,770	500	9.5%
(3) Institute for International Public Policy (HEA VI-C).....	920	1,000	1,000	0	0.0%
Subtotal.....	56,151	59,751	60,251	500	0.8%
(e) Law school clinical experience (HEA IX-G).....	5,500	0	0	0	---
(f) Urban community service (HEA XI-A).....	9,200	9,200	0	(9,200)	-100.0%
3. Interest subsidy grants (HEA VII section 702).....	16,712	15,673	13,700	(1,973)	-12.6%
4. Mary McLeod Bethune Memorial Fine Arts Center (Pub.L. 102-423).....	3,680	1,400	0	(1,400)	-100.0%
5. Edmund S. Muskie Foundation (Human Rights, Refugee, and Other For. Rel. Prov. Act, section 501).....	0	3,000	0	(3,000)	-100.0%
6. Calvin Coolidge Memorial Foundation (Human Rights, Refugee and Other For. Rel. Prov. Act, section 502).	0	1,000	0	(1,000)	-100.0%
7. Claiborne Pell Institute for International Relations and Public Policy (Claiborne Pell IIRPP Act).....	0	3,000	0	(3,000)	-100.0%

Office, Account, Program and Activity	Category Code	1996 Appropriation	1997 Appropriation	1998 Estimate	Change from 1997 Amount	Percent
<u>Higher Education (continued)</u>						
8. Aid to students:						
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1).....	D	462,993	499,994	525,000	25,006	5.0%
(b) Advanced placement fees (P.L. 102-325, XV-G).....	D	0	0	6,000	6,000	---
(c) National early intervention scholarships and partnerships (HEA IV-A-2, Chapter 2).....	D	3,108	3,600	0	(3,600)	-100.0%
(d) Byrd honors scholarships (HEA IV-A-6).....	D	29,117	29,117	39,288	10,171	34.9%
(e) Presidential honors scholarships (proposed legislation).....	D	0	0	132,000	132,000	---
(f) George Bush fellowships (George Bush School of Government and Public Services Act).....	D	0	3,000	0	(3,000)	-100.0%
(g) Javits fellowships (HEA IX-C).....	D	5,931	5,931	0	(5,931)	-100.0%
(h) Graduate assistance in areas of national need (HEA IX-D).....	D	27,252	24,069 <sup>1</sup>	30,000 <sup>2</sup>	5,931	24.6%
<b>Total</b> .....		<b>836,957</b>	<b>879,048</b>	<b>1,035,292</b>	<b>156,244</b>	<b>17.8%</b>
Outlays.....		846,517	880,188	896,569	16,381	1.9%

<sup>1</sup> Funds provided for Graduate Assistance in Areas of National Need also are available for Harris Fellowships noncompeting continuation awards for academic year 1997-98. \$6,342 thousand will be used for Harris Fellowships.

<sup>2</sup> Funds provided for Graduate Assistance in Areas of National Need also are available for Javits Fellowships noncompeting continuation awards for academic year 1998-99. \$3,206 thousand will be used for Javits Fellowships.

(in thousands of dollars)

Office, Account, Program and Activity	Category Code	1996 Appropriation	1997 Appropriation	1998 Estimate	Change from 1997 Amount	Percent
<b>Howard University</b>						
1. Academic program (20 U.S.C. 123).....	D	151,669 <sup>1</sup>	0	0	0	---
2. Research (20 U.S.C. 123).....	D	1,190 <sup>1</sup>	0	0	0	---
3. Howard University Hospital (20 U.S.C. 128).....	D	29,489	29,489	29,489	0	0.0%
4. Undistributed.....	D	0	166,511	166,511	0	0.0%
<b>Total.....</b>		<b>182,348</b>	<b>196,000</b>	<b>196,000</b>	<b>0</b>	<b>0.0%</b>
Outlays.....		194,427	192,997	196,000	3,003	1.6%
<b>Higher Education Facilities Loans (HEA VII-C) (Liquidating)</b>						
Outlays.....	M	0 <sup>2</sup>	(3,500) <sup>2</sup>	(3,000) <sup>2</sup>	500	-14.3%
<b>College Housing and Academic Facilities Loans (Liquidating)</b>						
1. Interest subsidy payments (HEA VII-C) (permanent authority).....	M	5,927	3,000	3,000	0	0.0%
<b>Total, CHAPL (Liquidating).....</b>		<b>5,927</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>	<b>0.0%</b>
Outlays.....		6,458	6,831	3,995	(2,836)	-41.5%
<b>College Housing and Academic Facilities Loans Program</b>						
1. Federal administration (FCRA section 505(e)).....	D	698	698	1,069	371	53.2%
<b>Total, CHAPL program.....</b>		<b>698</b>	<b>698</b>	<b>1,069</b>	<b>371</b>	<b>53.2%</b>
Outlays, Total.....		1,867	1,738	1,372	(366)	-21.1%
Outlays, loan subsidies.....		1,163	1,034	444	(590)	-57.1%
Outlays, Federal administration		704	704	928	224	31.8%
<b>Total, CHAPL.....</b>		<b>6,625</b>	<b>3,698</b>	<b>4,069</b>	<b>371</b>	<b>10.0%</b>

<sup>1</sup> The \$1,190 thousand for Research was obligated under the authority of the 1996 Continuing Resolutions. The \$152,859 thousand provided by the Congress for the Academic program is reduced to cover the Research obligations.

<sup>2</sup> No loan authority.



Office, Account, Program and Activity	Category Code	1996 Appropriation	1997 Appropriation	1998 Estimate	Change from 1997 Amount	Percent
<u>College Housing Loans (HEA VII-C) (Liquidating)</u> .....	M	0 <sup>1</sup>	(30,000) <sup>1</sup>	(32,000) <sup>1</sup>	(2,000)	6.7%
Outlays.....		(43,140)	(31,906)	(32,028)	(122)	0.4%
<b>Historically Black College and University Capital Financing</b>						
<b>Program Account (HEA VII-B)</b>						
1. Federal administration (FCRA section 505(e)).....	D	166	104	104	0	0.0%
<b>Total</b> .....		<b>166</b>	<b>104</b>	<b>104</b>	<b>0</b>	<b>0.0%</b>
<b>Outlays</b> .....		<b>323</b>	<b>162</b>	<b>110</b>	<b>(52)</b>	<b>-32.1%</b>
TOTAL, OPE.....		12,692,593	9,382,753	13,872,846	4,490,093	47.9%
Total, discretionary.....	D	7,308,293	8,682,739	10,543,560	1,860,821	21.4%
Total, mandatory.....	M	5,384,300	700,014	3,329,286	2,629,272	375.6%

<sup>1</sup> No loan authority.

Office, Account, Program and Activity	Category Code	1996 Appropriation	1997 Appropriation	1998 Estimate	Change from 1997 Amount	Percent
<b>OFFICE OF EDUCATIONAL RESEARCH AND IMPROVEMENT (OERI)</b>						
<b>Education Research, Statistics, and Improvement</b>						
1. Research, development and dissemination (ERDDIA):						
(a) National education research institutes (Part c)....	D	43,000	54,000	62,250	8,250	15.3%
(b) Regional educational laboratories (Section 941(h)).	D	51,000	51,000	53,500	2,500	4.9%
(c) National dissemination activities (Section 941(a)-(g) and Part E).....	D	13,021	18,567	18,785	218	1.2%
Subtotal.....		107,021	123,567	134,535	10,968	8.9%
2. Statistics (NESAs).....	D	46,227	50,000	66,250	16,250	32.5%
3. Assessment:						
(a) National assessment (NESAs section 411).....	D	29,752	29,752	35,502 <sup>1</sup>	5,750	19.3%
(b) National Assessment Governing Board (NESA section 412).....	D	2,871	2,865	2,871	6	0.2%
Subtotal.....		32,623	32,617	38,373	5,756	17.6%
4. Eisenhower professional development Federal activities (ESEA II-A).....	D	17,984	13,342	30,000	16,658	124.9%
5. Educational technology (ESEA III):						
(a) Technology for education (Part A):						
(1) Technology innovation challenge grants (section 3136).....	D	38,000	56,965	75,000	18,035	31.7%
(2) Regional technology in education consortia (section 3141).....	D	10,000	10,000	10,000	0	0.0%
Subtotal.....		48,000	66,965 <sup>2</sup>	85,000	18,035	26.9%
(b) Star schools (Part B).....	D	23,000	30,000	26,000	(4,000)	-13.3%
(c) Ready to learn television (Part C).....	D	6,440	7,000	7,000	0	0.0%
(d) Telecommunications demonstration project for mathematics (Part D).....	D	1,035	1,035	2,035	1,000	96.6%
Subtotal.....		78,475	105,000	120,035	15,035	14.3%

<sup>1</sup> Includes \$5,000 thousand for the assessment and reporting of reading performance, as part of the President's proposed America's Reading Challenge.

<sup>2</sup> Adjusted for comparability. Excludes \$200,000 thousand in 1997 for the Technology Literacy Challenge Fund, requested in 1998 in the Education Reform account.

Office, Account, Program and Activity	Category Code	1996 Appropriation	1997 Appropriation	1998 Estimate	Change from 1997 Amount	Percent
<u>Education Research, Statistics, and Improvement (continued)</u>						
6. Fund for the Improvement of Education (ESEA X-A).....	D	37,611	40,000	40,000	0	0.0%
7. Javits gifted and talented education (ESEA X-B).....	D	3,000	5,000	7,000	2,000	40.0%
8. Eisenhower regional mathematics and science education consortia (ESEA XIII-C).....	D	15,000	15,000	15,000	0	0.0%
9. After-school learning centers (ESEA X-I).....	D	750	1,000	50,000	49,000	4900.0%
10. National writing project (ESEA X-K).....	D	2,955	3,100	0	(3,100)	-100.0%
11. Civic education (ESEA section 10601).....	D	4,000	4,500	4,500	0	0.0%
12. International education exchange (Goals 2000 EAA title VI).....	D	5,000	5,000	5,000	0	0.0%
<b>Total</b> .....		<b>350,646</b>	<b>398,126</b>	<b>510,693</b>	<b>112,567</b>	<b>28.3%</b>
Outlays, Research.....		310,895	412,858	551,147	138,289	33.5%
Outlays, Libraries.....		167,585	167,721	86,275	(81,446)	-48.6%
<b>TOTAL, OERI</b> .....		<b>350,646</b>	<b>398,126</b>	<b>510,693</b>	<b>112,567</b>	<b>28.3%</b>

NOTE: All Library programs are to be transferred to the Institute of Museum and Library Services (IMLS) in fiscal year 1997, pursuant to Section 214 of the Museum and Library Services Act of 1996. Funding for these programs was in the Libraries account under the Office of Educational Research and Improvement, and will be requested under IMLS in fiscal year 1998.

Office, Account, Program and Activity	Category Code	1996 Appropriation	1997 Appropriation	1998 Estimate	Change from 1997 Amount	Percent
<b>DEPARTMENTAL MANAGEMENT</b>						
Program Administration (DEOA, section 202)	D	326,686	326,217	341,039	14,822	4.5%
Outlays		399,586	321,503	339,806	18,303	5.7%
Office for Civil Rights (DEOA, section 203)	D	55,277	54,900	61,500	6,600	12.0%
Outlays		72,256	56,972	59,586	2,614	4.6%
Office of the Inspector General (DEOA, section 212)	D	29,003 <sup>1</sup>	29,943	32,000	2,057	6.9%
Outlays		31,013	30,881	31,358	477	1.5%
Headquarters Renovation (DEOA, section 202)	D	7,000	0	0	0	---
Outlays		94	4,900	2,006	(2,894)	-59.1%
<b>Total, Departmental Management</b>		<b>417,966</b>	<b>411,060</b>	<b>434,539</b>	<b>23,479</b>	<b>5.7%</b>
<b>Contributions</b>						
	M	138	0	0	0	---
Outlays		182	85	23	(62)	-72.9%
<b>Receipts:</b>						
1. Proprietary receipts	M	(60,975)	(61,581)	(61,180)	401	-0.7%
2. FFEL guaranty agency reserve recoveries	M	0	0	(731,000)	(731,000)	---
<b>Total</b>		<b>(60,975)</b>	<b>(61,581)</b>	<b>(792,180)</b>	<b>(730,599)</b>	<b>1186.4%</b>
Outlays		(60,975)	(61,581)	(792,180)	(730,599)	1186.4%
<b>Chicago litigation outlays</b>						
		1,239	4,443	8,034	3,591	80.8%
<b>BUDGET AUTHORITY TOTAL, EDUCATION DEPARTMENT</b>						
Budget Authority, Discretionary Funds	D	29,182,566 <sup>2</sup>	29,366,057 <sup>3</sup>	39,470,231 <sup>3,4</sup>	10,104,174	34.4%
Budget Authority, Mandatory	M	21,395,863 <sup>2</sup>	26,211,048 <sup>3</sup>	29,089,749 <sup>3,4</sup>	2,878,701	11.0%
<b>Total</b>		<b>7,786,703</b>	<b>3,155,009</b>	<b>10,380,482</b>	<b>7,225,473</b>	<b>229.0%</b>
<b>OUTLAYS TOTAL, EDUCATION DEPARTMENT</b>						
Outlays, Discretionary Funds	D	29,916,830	28,512,156	32,226,295	3,714,139	13.0%
Outlays, Mandatory	M	23,371,626	25,489,855	26,391,683	901,828	3.5%
		6,545,204	3,022,301	5,834,612	2,812,311	93.1%

<sup>1</sup> Includes \$440 thousand transferred from Federal Pell Grants under the Student Financial Assistance account, pursuant to the authority provided by Section 308 of the Department of Education Appropriations Act of 1996.

<sup>2</sup> Excludes \$1,298,386 thousand appropriated under the Education for the Disadvantaged account in fiscal year 1996 as an advance appropriation that becomes available on October 1 of fiscal year 1997.

<sup>3</sup> Includes \$1,298,386 thousand appropriated under the Education for the Disadvantaged account in fiscal years 1996 and 1997 as an advance appropriation that becomes available on October 1 of the fiscal years 1997 and 1998, respectively. The advance appropriation is to be used for Basic Grants and Concentration Grants together with the amounts that become available in fiscal years 1996 and 1997.

<sup>4</sup> Excludes an advance appropriation of \$1,298,386 thousand under the Education for the Disadvantaged account that will become available on October 1 of fiscal year 1999.

NOTE: Department of Education budget authority totals exclude the following amounts for Library programs: \$132,505 thousand in 1996 and \$136,369 thousand in 1997. All Library programs are to be transferred to the Institute of Museum and Library Services (IMLS) in fiscal year 1997, pursuant to section 214 of the Museum and Library Services Act of 1996. Funding for these programs will be requested under IMLS in fiscal year 1998.

NOTE: Amounts for receipts reflect current estimate.