

Department of Education
FY 2027 President's Budget

FY 2027 President's Budget (in thousands of dollars) for the Department of Education	Cat Code	2025 Final Operating Plan	2027 President's Budget	2027 President's Budget Compared to 2025 Final Operating Plan	2027 President's Budget Compared to 2025 Final Operating Plan
Education for the Disadvantaged					
1. Grants to local educational agencies (ESEA I-A)					
(a) Basic grants (section 1124)					
Annual appropriation	D	5,695,625	5,695,625	0	0.00%
Advance for succeeding fiscal year	D	763,776	763,776	0	0.00%
Subtotal, Basic grants (section 1124)	D	6,459,401	6,459,401	0	0.00%
(b) Concentration grants (section 1124A)					
Advance for succeeding fiscal year	D	1,362,301	1,362,301	0	0.00%
(c) Targeted grants (section 1125)					
Annual appropriation	D	935,000	945,000	10,000	1.07%
Advance for succeeding fiscal year	D	4,357,550	4,357,550	0	0.00%
Subtotal, Targeted grants (section 1125)	D	5,292,550	5,302,550	10,000	0.19%
(d) Education finance incentive grants (section 1125A)					
Annual appropriation	D	935,000	945,000	10,000	1.07%
Advance for succeeding fiscal year	D	4,357,550	4,357,550	0	0.00%
Subtotal, Education finance incentive grants (section 1125A)	D	5,292,550	5,302,550	10,000	0.19%
Subtotal, Grants to local educational agencies (ESEA I-A)	D	18,406,802	18,426,802	20,000	0.11%
2. Make Education Great Again grants	D	0	2,000,000	2,000,000	---
3. Comprehensive literacy state development grants (ESEA II-B-2, section 2222)	D	198,512	0	(198,512)	(100.00%)
4. Innovative approaches to literacy (ESEA II-B-2, section 2226)	D	25,488	0	(25,488)	(100.00%)
5. State agency programs					
(a) Migrant (ESEA I-C)	D	375,626	0	(375,626)	(100.00%)
(b) Neglected, delinquent and at-risk children and youth (ESEA I-D)	D	49,239	0	(49,239)	(100.00%)
Subtotal, State agency programs	D	424,865	0	(424,865)	(100.00%)
6. Special programs for migrant students (HEA IV-A-5)	D	52,123	0	(52,123)	(100.00%)
Total Appropriation, Education for the Disadvantaged	D	19,107,790	20,426,802	1,319,012	6.90%

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Current	D	8,266,613	9,585,625	1,319,012	15.96%
Prior year's advance	D	10,841,177	10,841,177	0	0.00%
Impact Aid (ESEA VII)					
1. Payments for federally connected children (section 7003)					
(a) Basic support payments (section 7003(b))	D	1,474,000	1,477,000	3,000	0.20%
(b) Payments for children with disabilities (section 7003(d))	D	48,316	49,316	1,000	2.07%
Subtotal, Payments for federally connected children (section 7003)	D	1,522,316	1,526,316	4,000	0.26%
2. Facilities maintenance (section 7008)	D	4,835	4,835	0	0.00%
3. Construction (section 7007)	D	19,000	19,000	0	0.00%
4. Payments for Federal property (section 7002)	D	79,000	80,000	1,000	1.27%
Total Appropriation, Impact Aid (ESEA VII)	D	1,625,151	1,630,151	5,000	0.31%
School Improvement Programs					
1. Supporting effective instruction State grants (ESEA II-A)					
Annual appropriation	D	508,639	0	(508,639)	(100.00%)
Advance for succeeding fiscal year	D	1,681,441	0	(1,681,441)	(100.00%)
Subtotal, Supporting effective instruction State grants (ESEA II-A)	D	2,190,080	0	(2,190,080)	(100.00%)
2. 21st century community learning centers (ESEA IV-B)	D	1,329,673	0	(1,329,673)	(100.00%)
3. State assessments (ESEA I-B, section 1201-1203)	D	380,000	0	(380,000)	(100.00%)
4. Education for homeless children and youths (MVHAA Title VII-B)	D	129,000	0	(129,000)	(100.00%)
5. Native Hawaiian education (ESEA VI-B)	D	45,897	0	(45,897)	(100.00%)
6. Alaska Native education (ESEA VI-C)	D	44,953	0	(44,953)	(100.00%)
7. Training and advisory services (CRA IV)	D	6,575	0	(6,575)	(100.00%)
8. Rural education (ESEA V-B)	D	220,000	0	(220,000)	(100.00%)
9. Comprehensive centers (ETAA section 203)	D	50,000	0	(50,000)	(100.00%)
10. Student support and academic enrichment grants (ESEA IV-A)	D	1,380,000	0	(1,380,000)	(100.00%)
Total Appropriation, School Improvement Programs	D	5,776,178	0	(5,776,178)	(100.00%)
Current	D	4,094,737	0	(4,094,737)	(100.00%)
Prior year's advance	D	1,681,441	0	(1,681,441)	(100.00%)

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Indian Education (ESEA VI)					
1. Grants to local educational agencies (Part A-1)	D	110,381	110,381	0	0.00%
2. Special programs for Indian children (Part A-2)	D	72,000	72,000	0	0.00%
3. National activities (Part A-3)	D	12,365	14,365	2,000	16.17%
Total Appropriation, Indian Education (ESEA VI)	D	194,746	196,746	2,000	1.03%
Innovation and Improvement					
1. Education innovation and research (ESEA IV-F-1)	D	259,000	0	(259,000)	(100.00%)
2. Teacher and school leader incentive grants (ESEA II-B-1)	D	10,070	0	(10,070)	(100.00%)
3. American history and civics education (ESEA II-B-3)	D	162,930	0	(162,930)	(100.00%)
4. Supporting effective educator development (SEED) (ESEA II-B-4, section 2242)	D	0	0	0	---
5. Charter schools grants (ESEA IV-C)	D	500,000	500,000	0	0.00%
6. Magnet schools assistance (ESEA IV-D)	D	124,695	0	(124,695)	(100.00%)
7. Ready to learn programming (ESEA IV-F-4, section 4643)	D	0	0	0	---
8. Arts in education (ESEA IV-F-4, section 4642)	D	33,712	0	(33,712)	(100.00%)
9. Javits gifted and talented education (ESEA IV-F-4, section 4644)	D	7,946	0	(7,946)	(100.00%)
10. Statewide family engagement centers (ESEA IV-E)	D	16,647	0	(16,647)	(100.00%)
11. Community Project Funding/Congressionally Directed Spending	D	0	0	0	---
Total Appropriation, Innovation and Improvement	D	1,115,000	500,000	(615,000)	(55.16%)
Safe Schools and Citizenship Education					
1. School safety national activities (ESEA IV-F-3, section 4631)	D	216,000	0	(216,000)	(100.00%)
2. Promise neighborhoods (ESEA IV-F-2, section 4624)	D	91,000	0	(91,000)	(100.00%)
3. Full-service community schools (ESEA IV-F-2, section 4625)	D	150,000	0	(150,000)	(100.00%)
Total Appropriation, Safe Schools and Citizenship Education	D	457,000	0	(457,000)	(100.00%)
English Language Acquisition (ESEA III-A)	D	890,000	0	(890,000)	(100.00%)
Special Education					
1. State grants					
(a) Grants to States (IDEA B-611)					
Annual appropriation	D	4,930,321	6,117,436	1,187,115	24.08%

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Advance for succeeding fiscal year	D	9,283,383	9,283,383	0	0.00%
Subtotal, Grants to States (IDEA B-611)	D	14,213,704	15,400,819	1,187,115	8.35%
(b) Preschool grants (IDEA B-619)	D	420,000	0	(420,000)	(100.00%)
(c) Grants for infants and families (IDEA C)	D	540,000	590,000	50,000	9.26%
Subtotal, State grants	D	15,173,704	15,990,819	817,115	5.39%
2. National activities (IDEA D)					
(a) State personnel development (subpart 1)	D	38,630	0	(38,630)	(100.00%)
(b) Technical assistance and dissemination (section 663)	D	39,345	0	(39,345)	(100.00%)
(c) Personnel preparation (section 662)	D	115,000	0	(115,000)	(100.00%)
(d) Parent information centers (sections 671-673)	D	33,152	0	(33,152)	(100.00%)
(e) Educational technology, media, and materials (section 674)	D	31,433	0	(31,433)	(100.00%)
Subtotal, National activities (IDEA D)	D	257,560	0	(257,560)	(100.00%)
3. Special Olympics education programs (Special Olympics Sport and Empowerment Act)	D	36,000	38,000	2,000	5.56%
Total Appropriation, Special Education	D	15,467,264	16,028,819	561,555	3.63%
Current	D	6,183,881	6,745,436	561,555	9.08%
Prior year's advance	D	9,283,383	9,283,383	0	0.00%
Rehabilitation Services					
1. Vocational rehabilitation State grants					
(a) Grants to States (RA Title I-A, sections 110 and 111)	M	4,339,307	4,572,507	233,200	5.37%
(b) Grants to Indians (RA Title I-C)	M	50,650	53,200	2,550	5.03%
Subtotal, Pre-Sequestration Vocational rehabilitation State grants	M	4,389,957	4,625,707	235,750	5.37%
Subtotal, Post-Sequestration Vocational rehabilitation State grants	M	4,139,729	4,362,042	222,312	5.37%
2. Client assistance State grants (RA section 112)	D	13,000	0	(13,000)	(100.00%)
3. Training (RA section 302)	D	29,388	0	(29,388)	(100.00%)
4. Demonstration and training programs (RA section 303)	D	5,796	0	(5,796)	(100.00%)
5. Protection and advocacy of individual rights (RA section 509)	D	20,150	0	(20,150)	(100.00%)
6. Supported employment State grants (RA VI)	D	22,548	0	(22,548)	(100.00%)
7. Independent living services for older blind individuals (RA VII, Chapter 2)	D	33,317	33,317	0	0.00%

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8. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)	D	19,000	20,000	1,000	5.26%
Subtotal, excluding Vocational Rehab	D	143,199	53,317	(89,882)	(62.77%)
Total Appropriation, Rehabilitation Services		4,533,156	4,679,024	145,868	3.22%
Discretionary	D	143,199	53,317	(89,882)	(62.77%)
Mandatory	M	4,389,957	4,625,707	235,750	5.37%
<i>American Printing House for the Blind (20 U.S.C. 101 et seq.)</i>	D	43,431	43,431	0	0.00%
<i>National Technical Institute for the Deaf (EDA I-B and section 207)</i>	D	92,500	92,500	0	0.00%
<i>Gallaudet University (EDA I-A and section 207)</i>	D	167,361	167,361	0	0.00%
Career, Technical, and Adult Education					
1. Career and technical education (Carl D. Perkins CTEA)					
(a) State grants (Title I)					
Annual appropriation	D	648,848	0	(648,848)	(100.00%)
Advance for succeeding fiscal year	D	791,000	0	(791,000)	(100.00%)
Subtotal, State grants (Title I)	D	1,439,848	0	(1,439,848)	(100.00%)
(b) National programs (section 114)	D	12,421	0	(12,421)	(100.00%)
Subtotal, Career and technical education (Carl D. Perkins CTEA)	D	1,452,269	0	(1,452,269)	(100.00%)
2. Adult education					
(a) Adult basic and literacy education State grants (AEFLA)	D	715,455	0	(715,455)	(100.00%)
(b) National leadership activities (AEFLA section 242)	D	13,712	0	(13,712)	(100.00%)
Subtotal, Adult education	D	729,167	0	(729,167)	(100.00%)
Total Appropriation, Career, Technical, and Adult Education	D	2,181,436	0	(2,181,436)	(100.00%)
Current	D	1,390,436	0	(1,390,436)	(100.00%)
Prior year's advance	D	791,000	0	(791,000)	(100.00%)
Student Financial Assistance					
1. Federal Pell grants (HEA IV-A-1)					
(a) Discretionary Pell grants	D	22,475,352	33,023,352	10,548,000	46.93%
(b) Mandatory Pell grants	M	6,202,240	6,502,000	299,760	4.83%
(c) Mandatory Funding for Discretionary Program Costs	M	3,170,000	1,236,000	(1,934,000)	(61.01%)

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Subtotal, Federal Pell grants (HEA IV-A-1)		31,847,592	40,761,352	8,913,760	27.99%
Discretionary	D	22,475,352	33,023,352	10,548,000	46.93%
Mandatory	M	9,372,240	7,738,000	(1,634,240)	(17.44%)
2. Campus-based programs					
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)	D	910,000	0	(910,000)	(100.00%)
(b) Federal work-study (HEA IV-C)	D	1,230,000	123,000	(1,107,000)	(90.00%)
Subtotal, Campus-based programs	D	2,140,000	123,000	(2,017,000)	(94.25%)
3. Iraq and Afghanistan service grants (P.L. 111-39)	M	30	0	(30)	(100.00%)
Total Appropriation, Student Financial Assistance		33,987,622	40,884,352	6,896,730	20.29%
Discretionary	D	24,615,352	33,146,352	8,531,000	34.66%
Mandatory	M	9,372,270	7,738,000	(1,634,270)	(17.44%)
Student Aid Administration (HEA I-D and IV-D, section 458)					
1. Salaries and expenses	D	1,058,943	589,300	(469,643)	(44.35%)
2. Servicing activities	D	1,000,000	1,469,643	469,643	46.96%
Total Appropriation, Student Aid Administration (HEA I-D and IV-D, section 458)	D	2,058,943	2,058,943	0	0.00%
TEACH Grants (HEA IV-A-9)					
1. Positive loan subsidies	M	37,099	39,764	2,665	7.18%
2. Upward reestimate of existing loans	M	4,822	0	(4,822)	(100.00%)
3. Downward reestimate of existing loans (non-add)	M	(22,762)	0	22,762	(100.00%)
4. Net reestimate of existing loans (non-add)	M	(17,940)	0	17,940	(100.00%)
5. Downward modification of existing loans	M	(7,969)	0	7,969	(100.00%)
6. Net modification of existing loans (non-add)	M	(7,969)	0	7,969	(100.00%)
Total, TEACH Grants (HEA IV-A-9)	M	33,952	39,764	5,812	17.12%
Subtotal, loan subsidies	M	33,952	39,764	5,812	17.12%
Subtotal, new loan subsidies and net reestimate/modification (non-add)	M	11,190	39,764	28,574	255.35%
Federal Direct Student Loans Program Account (HEA IV-D)					
1. Positive loan subsidies	M	32,130,384	25,477,296	(6,653,088)	(20.71%)
2. New net loan subsidy (non-add)	M	29,828,534	22,537,884	(7,290,650)	(24.44%)

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3. Upward reestimate of existing loans	M	34,815,554	0	(34,815,554)	(100.00%)
4. Downward reestimate of existing loans (non-add)	M	(10,438,692)	0	10,438,692	(100.00%)
5. Net reestimate of existing loans (non-add)	M	24,376,862	0	(24,376,862)	(100.00%)
6. Upward modification of existing loans	M	674,824	0	(674,824)	(100.00%)
7. Net modification of existing loans (non-add)	M	(130,630,380)	0	130,630,380	(100.00%)
Total, Federal Direct Student Loans Program Account (HEA IV-D)	M	67,620,762	25,477,296	(42,143,466)	(62.32%)
Subtotal, loan subsidies	M	67,620,762	25,477,296	(42,143,466)	(62.32%)
Subtotal, new loan subsidies and net reestimate/modification (non-add)	M	(74,123,134)	25,477,296	99,600,430	(134.37%)
Federal Family Education Loans Program Account (HEA IV-B)					
1. Upward reestimate of existing loans	M	2,370,206	0	(2,370,206)	(100.00%)
2. Downward reestimate of existing loans (non-add)	M	(9,075,989)	0	9,075,989	(100.00%)
3. Net reestimate of existing loans (non-add)	M	(6,705,783)	0	6,705,783	(100.00%)
4. Upward modification of existing loans	M	674,824	0	(674,824)	(100.00%)
Total, Federal Family Education Loans Program Account (HEA IV-B)	M	3,045,030	0	(3,045,030)	(100.00%)
Subtotal, loan subsidies	M	2,370,206	0	(2,370,206)	(100.00%)
Subtotal, new loan subsidies and net reestimate/modification (non-add)	M	(6,705,783)	0	6,705,783	(100.00%)
Federal Family Education Loans Liquidating Account (HEA IV-B)					
1. Pre-1992 student loans	M	(170,393)	(135,000)	35,393	(20.77%)
Health Education Assistance Loans Program Account					
1. Upward reestimate of existing loans	M	59	0	(59)	(100.00%)
Health Education Assistance Loans Liquidating Account	M	(2,717)	(1,000)	1,717	(63.19%)
Higher Education¹					
1. Aid for institutional development					
(a) Strengthening institutions (HEA III-A, section 311)	D	112,070	0	(112,070)	(100.00%)
(b) Strengthening tribally controlled colleges and universities (HEA III-A, section 316)	D	108,382	53,807	(54,575)	(50.35%)
(c) Mandatory strengthening tribally controlled colleges and universities (HEA III-F, section 371)	M	28,290	30,000	1,710	6.04%
Subtotal, TCCU		136,672	83,807	(52,865)	(38.68%)
(d) Strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-A, section 317)	D	42	0	(42)	(100.00%)

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(e) Mandatory strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-F, section 371)	M	14,145	0	(14,145)	(100.00%)
Subtotal, ANNH		14,187	0	(14,187)	(100.00%)
(f) Strengthening HBCUs (HEA III-B, section 323)	D	838,929	405,778	(433,151)	(51.63%)
(g) Mandatory strengthening HBCUs (HEA III-F, section 371)	M	80,155	85,000	4,845	6.04%
Subtotal, HBCU		919,084	490,778	(428,306)	(46.60%)
(h) Strengthening historically Black graduate institutions (HEA III-B, section 326)	D	101,286	102,501	1,215	1.20%
(i) Strengthening HBCU masters program (HEA Title VII, section 723)	D	20,037	20,277	240	1.20%
Subtotal, HBGI	D	121,323	122,778	1,455	1.20%
(j) Strengthening predominantly Black institutions (HEA III-A, section 318)	D	0	0	0	---
(k) Mandatory strengthening predominantly Black institutions (HEA III-F, section 371)	M	14,145	0	(14,145)	(100.00%)
Subtotal, PBI		14,145	0	(14,145)	(100.00%)
(l) Strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-A, section 320)	D	38	0	(38)	(100.00%)
(m) Mandatory strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-F, section 371)	M	4,715	0	(4,715)	(100.00%)
Subtotal, AANAPISI		4,753	0	(4,753)	(100.00%)
(n) Strengthening Native American-serving nontribal institutions (HEA III-A, section 319)	D	36	0	(36)	(100.00%)
(o) Mandatory strengthening Native American-serving nontribal institutions (HEA III-F, section 371)	M	4,715	0	(4,715)	(100.00%)
Subtotal, NASNTI		4,751	0	(4,751)	(100.00%)
(p) Minority science and engineering improvement (HEA III-E-1)	D	0	0	0	---
Subtotal, Aid for institutional development		1,326,985	697,363	(629,622)	(47.45%)
Discretionary	D	1,180,820	582,363	(598,457)	(50.68%)
Mandatory	M	146,165	115,000	(31,165)	(21.32%)
2. Aid for Hispanic-serving institutions					
(a) Developing Hispanic-serving institutions (HEA V-A)	D	336	0	(336)	(100.00%)
(b) Mandatory developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2)(B))	M	94,300	0	(94,300)	(100.00%)
(c) Promoting postbaccalaureate opportunities for Hispanic Americans (HEA V, section 512)	D	0	0	0	---
Subtotal, Aid for Hispanic-serving institutions		94,636	0	(94,636)	(100.00%)

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Discretionary	D	336	0	(336)	(100.00%)
Mandatory	M	94,300	0	(94,300)	(100.00%)
3. Other aid for institutions					
(a) International education and foreign language studies					
(1) Domestic programs (HEA VI-A and B)	D	0	0	0	---
(2) Overseas programs (MECEA section 102(b)(6))	D	0	0	0	---
Subtotal, International education and foreign language studies	D	0	0	0	---
(b) Model transition programs for students with intellectual disabilities into higher education (HEA VII-D-2)	D	13,800	13,800	0	0.00%
(c) Tribally controlled postsecondary career and technical institutions (CTEA section 117)	D	11,953	13,953	2,000	16.73%
Subtotal, Other aid for institutions	D	25,753	27,753	2,000	7.77%
4. Assistance for students					
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)	D	1,191,000	0	(1,191,000)	(100.00%)
(b) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)	D	388,000	0	(388,000)	(100.00%)
(c) Graduate assistance in areas of national need (HEA VII-A-2)	D	23,547	0	(23,547)	(100.00%)
(d) Child care access means parents in school (HEA IV-A-7)	D	75,000	0	(75,000)	(100.00%)
Subtotal, Assistance for students	D	1,677,547	0	(1,677,547)	(100.00%)
5. Fund for the improvement of post secondary education (FIPSE) (HEA VII-B)	D	171,000	0	(171,000)	(100.00%)
6. Teacher quality partnership (HEA II-A)	D	10,495	0	(10,495)	(100.00%)
7. Hawkins Centers of Excellence (HEA II-B-2)	D	15,000	0	(15,000)	(100.00%)
8. Community Project Funding	D	0	0	0	---
Total Appropriation, Higher Education		3,321,417	725,116	(2,596,301)	(78.17%)
Discretionary	D	3,080,952	610,116	(2,470,836)	(80.20%)
Mandatory	M	240,465	115,000	(125,465)	(52.18%)
¹ The 2027 mandatory amounts in the Higher Education account are pre-sequestration amounts.					
Howard University					
1. General support (20 U.S.C. 121 et seq.)	D	233,693	226,693	(7,000)	(3.00%)
2. Howard University Hospital (20 U.S.C. 128)	D	70,325	27,325	(43,000)	(61.14%)
Total Appropriation, Howard University	D	304,018	254,018	(50,000)	(16.45%)

DETAILED BUDGET TABLE BY PROGRAM

FY 2027 President's Budget (in thousands of dollars) for the Department of Education	Cat Code	2025 Final Operating Plan	2027 President's Budget	2027 President's Budget Compared to 2025 Final Operating Plan	2027 President's Budget Compared to 2025 Final Operating Plan
<i>College Housing and Academic Facilities Loans Program Account (HEA section 121)</i>					
1. Federal administration (FCRA section 505(e))	D	298	298	0	0.00%
2. Upward reestimate of existing loans	M	7	0	(7)	(100.00%)
Total, College Housing and Academic Facilities Loans Program Account (HEA section 121)		305	298	(7)	(2.30%)
Discretionary	D	298	298	0	0.00%
Mandatory	M	7	0	(7)	(100.00%)
<i>College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)</i>	M	(3,015)	(1,500)	1,515	(50.25%)
<i>Historically Black College and University Capital Financing Program Account (HEA III-D)</i>					
1. Federal administration (FCRA section 505(e))	D	528	528	0	0.00%
2. Positive loan subsidies	D	20,150	20,150	0	0.00%
3. Upward reestimate of existing loans	M	4,955	0	(4,955)	(100.00%)
Total, Historically Black College and University Capital Financing Program Account (HEA III-D)		25,633	20,678	(4,955)	(19.33%)
Discretionary	D	20,678	20,678	0	0.00%
Mandatory	M	4,955	0	(4,955)	(100.00%)
College Housing Loans Liquidating Account (HEA section 121)	M	(3,015)	(1,500)	1,515	(50.25%)
<i>Institute of Education Sciences</i>					
1. Research, development, and dissemination (ESRA I-A, B and D, except section 174)	D	79,163	39,750	(39,413)	(49.79%)
2. Statistics (ESRA I-C)	D	41,343	42,220	877	2.12%
3. Regional educational laboratories (ESRA section 174)	D	6,568	0	(6,568)	(100.00%)
4. Assessment (NAEPAA)					
(a) National assessment (section 303)	D	109,510	129,900	20,390	18.62%
(b) National Assessment Governing Board (section 302)	D	3,625	7,430	3,805	104.97%
Subtotal, Assessment (NAEPAA)	D	113,135	137,330	24,195	21.39%
5. Research in special education (ESRA, Part E)	D	45,337	10,000	(35,337)	(77.94%)
6. Statewide longitudinal data systems (ETAA section 208)	D	2,627	0	(2,627)	(100.00%)
7. Special education studies and evaluations (IDEA, section 664)	D	1,000	2,000	1,000	100.00%
8. Undistributed	D	464,227	0	(464,227)	(100.00%)
9. Program Administration	D	39,706	30,000	(9,706)	(24.44%)

DETAILED BUDGET TABLE BY PROGRAM

FY 2027 President's Budget (in thousands of dollars) for the Department of Education	Cat Code	2025 Final Operating Plan	2027 President's Budget	2027 President's Budget Compared to 2025 Final Operating Plan	2027 President's Budget Compared to 2025 Final Operating Plan
Total Appropriation, Institute of Education Sciences	D	793,106	261,300	(531,806)	(67.05%)
Program Administration (DEOA)					
1. Salaries and expenses	D	419,907	100,000	(319,907)	(76.19%)
Office for Civil Rights (DEOA, section 203)	D	140,000	91,000	(49,000)	(35.00%)
Office of Inspector General (DEOA, section 211)	D	67,500	60,750	(6,750)	(10.00%)
General Fund Receipts					
1. Perkins loan repayments	M	(452,576)	(199,553)	253,023	(55.91%)
2. CHAFL Downward reestimate of existing loans	M	0	0	0	---
3. FDSL Downward reestimate of existing loans	M	(10,438,692)	0	10,438,692	(100.00%)
4. FDSL Downward modification of existing loans	M	(131,305,204)	0	131,305,204	(100.00%)
5. FFEL Downward reestimate of existing loans	M	(9,075,989)	0	9,075,989	(100.00%)
6. HEAL Downward reestimate of existing loans	M	(2,030)	0	2,030	(100.00%)
7. HBCU Downward reestimate of existing loans	M	(117,192)	0	117,192	(100.00%)
8. TEACH Downward modification of existing loans	M	(7,969)	0	7,969	(100.00%)
9. TEACH Downward reestimate of existing loans	M	(22,762)	0	22,762	(100.00%)
Total, General Fund Receipts	M	(151,422,414)	(199,553)	151,222,861	(99.87%)
Student Financial Assistance debt collection	M	10,000	10,000	0	0.00%
Total Discretionary Appropriation	D	78,761,810	75,742,582	(3,019,228)	(3.83%)
Total Mandatory Appropriation	M	83,863,493	37,866,767	(45,996,726)	(54.85%)
Total Budget Appropriation		162,625,303	113,609,349	(49,015,954)	(30.14%)

NOTES:

- 1) D = discretionary program; M = mandatory program
- 2) Details may not add to totals due to rounding.

The Education for the Disadvantaged: Make Education Great Again grants program consolidation could support activities from the following programs: Comprehensive literacy state development grants; Innovative approaches to literacy; State agency programs: Neglected, delinquent and at-risk children and youth; Supporting effective instruction State grants; 21st century community learning centers; State assessments; Education for homeless children and youths; Alaska Native education; Rural education; Student support and academic enrichment grants; American history and civics education; Magnet schools assistance; Arts in education; Javits gifted and talented education; Statewide family engagement centers; School safety national activities; and Promise neighborhoods.

The Special Education: Grants to States program consolidation could support activities from the following programs: Preschool grants; State personnel development; Technical assistance and dissemination; Personnel preparation; Parent information centers; and Educational technology, media, and materials.