(in thousands of dollars) Office, Account, Program and Activity	D / M	2002 Appropriation	2003 President's Request	2003 Appropriation	2004 President's Request	Change from 2003 Appropriation
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)						
Education for the Disadvantaged						
1. Grants to local educational agencies (ESEA I-A):						
(a) LEA grants formulas:						
(1) Basic grants (section 1124)						
Annual appropriation	D	3,161,699	4,161,699 [1]	2,852,010 [1]	5,161,699 [1]	2,309,689
Advance for succeeding fiscal year	D	4,011,272	3,011,272	4,255,272	2,011,272	(2,244,000)
Subtotal		7,172,971	7,172,971	7,107,282	7,172,971	65,689
(2) Concentration grants (section 1124A)						
Annual appropriation	D	0	0	0	0	0
Advance for succeeding fiscal year	D	1,365,031	1,365,031	1,365,031	1,365,031	0
Subtotal		1,365,031	1,365,031	1,365,031	1,365,031	0
(3) Targeted grants (section 1125)						
Annual appropriation	D	0	0	0	0	0
Advance for succeeding fiscal year	D	1,018,499	2,018,499	1,670,239	3,018,499	1,348,260
Subtotal		1,018,499	2,018,499	1,670,239	3,018,499	1,348,260
(b) Education finance incentive grants formula (1125A)						
Annual appropriation	D	0	0	0	0	0
Advance for succeeding fiscal year	D	793,499	793,499	1,541,759	793,499	(748,260)
Subtotal		793,499	793,499	1,541,759	793,499	(748,260)
Subtotal, Grants to LEAs		10,350,000	11,350,000	11,684,311	12,350,000	665,689
Annual appropriation	D	3,161,699	4,161,699	2,852,010	5,161,699	2,309,689
Advance for succeeding fiscal year	D	7,188,301	7,188,301	8,832,301	7,188,301	(1,644,000)
2. Reading first:						
(a) Reading first State grants (ESEA I-B-1)						
Annual appropriation	D	705,000	805,000	798,500	855,000	56,500
Advance for succeeding fiscal year	D	195,000	195,000	195,000	195,000	0
Subtotal		900,000	1,000,000	993,500	1,050,000	56,500
(b) Early reading first (ESEA I-B-2)	D	75,000	75,000	74,512	100,000	25,488
Subtotal, Reading first		975,000	1,075,000	1,068,012	1,150,000	81,988

[1] *Excludes $2,930 thousand requested for increased pension and annuitant health benefits costs for Bureau of Indian Affairs (BIA) employees who work in BIA schools receiving ESEA Title I funds.*

NOTE: Category Codes are as follows: D = discretionary program; M = mandatory program.

NOTE: This budget table replaces the table prepared when the fiscal year 2004 President's Budget was transmitted to Congress on February 3, 2003, prior to enactment of the fiscal year 2003 appropriation. The fiscal year 2003 appropriation has since been enacted and is included in this table. The fiscal year 2004 President's budget remains the same as requested on February 3.

(in thousands of dollars) Office, Account, Program and Activity	D / M	2002 Appropriation	2003 President's Request	2003 Appropriation	2004 President's Request	Change from 2003 Appropriation
Education for the Disadvantaged (continued)						
3. Even start (ESEA I-B-3)	D	250,000	200,000	248,375	175,000	(73,375)
4. Literacy through school libraries (ESEA I-B-4)	D	12,500	12,500	12,419	27,500	15,081
5. State agency programs:						
(a) Migrant (ESEA I-C)	D	396,000	396,000	395,413	396,000	587
(b) Neglected and delinquent (ESEA I-D)	D	48,000	48,000	48,682	48,000	(682)
Subtotal		444,000	444,000	444,095	444,000	(95)
6. Comprehensive school reform (ESEA I-F)	D	235,000	235,000	233,473	0	(233,473)
7. Evaluation (ESEA sections 1501 and 1503)	D	8,900	8,900	8,842	9,500	658
8. Close Up fellowships (ESEA section 1504)	D	1,500	0	1,490	0	(1,490)
9. Dropout prevention program (ESEA I-H)	D	10,000	0	10,929	0	(10,929)
10. Migrant education (HEA IV-A-5):						
(a) High school equivalency program	D	23,000	23,000	23,347	13,000	(10,347)
(b) College assistance migrant program	D	15,000	15,000	15,399	15,000	(399)
Subtotal		38,000	38,000	38,746	28,000	(10,746)
Total, Appropriation	D	12,324,900 [1]	13,363,400 [1]	13,750,692 [1]	14,184,000	433,308
Total, Budget authority	D	11,894,899	13,363,400	12,106,692	15,828,000	3,721,308
Current		4,941,599 [2]	5,980,099 [2]	4,723,391 [3]	6,800,699 [2]	2,077,308
Prior year's advance		6,953,300	7,383,301	7,383,301	9,027,301	1,644,000
Outlays, Total	*D*	*9,247,725*	*11,905,635*	*11,925,067*	*13,201,615*	*1,276,548*

[1] *Adjusted for comparability. Excludes $22,000 thousand in fiscal year 2002 and the 2003 President's Request, and $23,347 thousand in the 2003 Appropriation for Advanced Placement, which is requested in fiscal year 2004 under the proposed Innovation and Improvement account.*
[2] *Excludes an advance appropriation of $7,383,301 thousand that becomes available on October 1 of the succeeding fiscal year.*
[3] *Excludes an advance appropriation of $9,027,301 thousand that becomes available on October 1 of fiscal year 2004.*

(in thousands of dollars) Office, Account, Program and Activity	D / M	2002 Appropriation	2003 President's Request	2003 Appropriation	2004 President's Request	Change from 2003 Appropriation
Impact Aid (ESEA VIII)						
1. Payments for federally connected children (section 8003):						
(a) Basic support payments (section 8003(b))	D	982,500	982,500	1,025,292	867,500	(157,792)
(b) Payments for children with disabilities (section 8003(d))	D	50,000	50,000	50,668	40,000	(10,668)
Subtotal		1,032,500	1,032,500	1,075,960	907,500	(168,460)
2. Facilities maintenance (section 8008)	D	8,000	8,000	7,948	8,000	52
3. Construction (section 8007)	D	48,000	45,000	44,708	45,000	292
4. Payments for Federal property (section 8002)	D	55,000	55,000	59,610	55,000	(4,610)
Total	D	1,143,500	1,140,500	1,188,226	1,015,500	(172,726)
Outlays	*D*	*1,125,056*	*1,190,209*	*1,233,162*	*1,035,622*	*(197,540)*

(in thousands of dollars) Office, Account, Program and Activity	D / M	2002 Appropriation	2003 President's Request	2003 Appropriation	2004 President's Request	Change from 2003 Appropriation
School Improvement Programs						
1. Improving teacher quality (ESEA II):						
(a) Improving teacher quality State grants (Part A)						
Annual appropriation	D	1,700,000	1,700,000	1,780,825	1,700,000	(80,825)
Advance for succeeding fiscal year	D	1,150,000	1,150,000	1,150,000	1,150,000	0
Subtotal		2,850,000	2,850,000	2,930,825	2,850,000	(80,825)
(b) National activities (Part A, subpart 5):						
(1) School leadership (section 2151(b))	D	10,000	0	12,419	0	(12,419)
(2) Advanced credentialing (section 2151(c))	D	10,000	0	9,935	0	(9,935)
(3) Early childhood educator professional development (section 2151(e))	D	15,000	15,000	14,902	15,000	98
Subtotal		35,000	15,000	37,256	15,000	(22,256)
(c) Mathematics and science partnerships (Part B)	D	12,500	12,500	100,344	12,500	(87,844)
(d) National writing project (Part C-2)	D	14,000	0	16,890	0	(16,890)
2. Educational technology State grants (ESEA II-D-1 and 2)	D	700,500	700,500	695,947	700,500	4,553
3. Preparing tomorrow's teachers to use technology (HEA II-B)	D	62,500	0	62,094	0	(62,094)
4. 21st Century community learning centers (ESEA IV-B)	D	1,000,000	1,000,000	993,500	600,000	(393,500)
5. State grants for innovative programs (ESEA V Part A)						
Annual appropriation	D	100,000	100,000	97,498	100,000	2,502
Advance for succeeding fiscal year	D	285,000	285,000	285,000	285,000	0
Subtotal		385,000	385,000	382,498	385,000	2,502
6. Elementary and secondary school counseling (ESEA V-D, subpart 2)	D	32,500	0	32,289	0	(32,289)
7. Smaller learning communities (ESEA V-D, subpart 4)	D	142,189	0	160,947	0	(160,947)
8. Javits gifted and talented education (ESEA V-D, subpart 6)	D	11,250	0	11,177	0	(11,177)
9. Star schools (ESEA V-D, subpart 7)	D	27,520	0	27,341	0	(27,341)
10. Ready to teach (ESEA V-D, subpart 8)	D	12,000	0	14,406	0	(14,406)
11. Foreign language assistance (ESEA V-D, subpart 9)	D	14,000	0	16,144	0	(16,144)
12. Physical education program (ESEA V-D, subpart 10)	D	50,000	0	59,610	0	(59,610)
13. Community technology centers (ESEA V-D, subpart 11)	D	32,475	0	32,264	0	(32,264)
14. Exchanges with historic whaling and trading partners (ESEA V-D, subpart 12)	D	5,000	0	6,954	0	(6,954)
15. Arts in education (ESEA V-D, subpart 15)	D	30,000	0	33,779	0	(33,779)
16. Foundations for learning grants (subpart 14 section 5542)	D	0	0	994	0	(994)
17. Parental assistance information centers (ESEA V-D, subpart 16)	D	40,000	0	42,224	0	(42,224)
18. Women's educational equity (ESEA V-D, subpart 21)	D	3,000	0	2,980	0	(2,980)
19. State grants for community service for expelled or suspended students (ESEA IV-A-2, section 4126)	D	50,000	0	49,675	0	(49,675)
20. Alcohol abuse reduction (ESEA IV-A-2, section 4129)	D	25,000	0	24,838	0	(24,838)

(in thousands of dollars) Office, Account, Program and Activity	D / M	2002 Appropriation	2003 President's Request	2003 Appropriation	2004 President's Request	Change from 2003 Appropriation
School Improvement Programs (continued)						
21. State assessments (ESEA VI-A-1)	D	387,000	387,000	384,484	390,000	5,516
22. Education for homeless children and youth (MVHAA Title VII-B)	D	50,000	50,000	54,642	50,000	(4,642)
23. Education for Native Hawaiians (ESEA VII-B)	D	30,500	18,300	30,798	18,300	(12,498)
24. Alaska Native education equity (ESEA VII-C)	D	24,000	14,200	30,798	14,200	(16,598)
25. Training and advisory services (CRA IV)	D	7,334	7,334	7,286	7,334	48
26. Rural education (ESEA VI-B)	D	162,500	0	167,653	0	(167,653)
Total, Appropriation	D	6,195,768 [1]	5,439,834 [1]	6,410,637 [1]	5,042,834	(1,367,803)
Total, Budget authority	D	6,195,768	5,439,834	6,410,637	5,042,834	(1,367,803)
Current		4,760,768 [2]	4,004,834 [2]	4,975,637 [2]	3,607,834 [2]	(1,367,803)
Prior year's advance		1,435,000 [3]	1,435,000 [3]	1,435,000 [3]	1,435,000	0
Outlays, Total	*D*	*3,609,303*	*7,710,832*	*7,771,639*	*7,054,519*	*(717,120)*

[1] *Adjusted for comparability. Excludes $1,641,705 thousand in fiscal year 2002 and $1,344,650 thousand and $1,589,967 thousand, respectively, in the fiscal year 2003 President's Request and 2003 Appropriation for programs requested in fiscal year 2004 under other accounts: $917,955 thousand in fiscal year 2002, $675,400 thousand in the fiscal year 2003 President's Request, and $894,801 thousand in the 2003 Appropriation for programs requested under the proposed Innovation and Improvement account; $723,750 thousand in fiscal year 2002, $669,250 thousand in the fiscal year 2003 President's Request, and $695,166 thousand in the 2003 Appropriation for programs requested under the proposed Safe Schools and Citizenship Education account.*

[2] *Adjusted for comparability. Excludes an advance appropriation of $1,435,000 thousand that becomes available on October 1 of the succeeding fiscal year.*

[3] *Adjusted for comparability. Excludes an advance appropriation of $330,000 thousand for Safe and Drug-Free Schools and Communities, which is requested in fiscal year 2004 under the proposed Innovation and Improvement account.*

(in thousands of dollars) Office, Account, Program and Activity	D / M	2002 Appropriation	2003 President's Request	2003 Appropriation	2004 President's Request	Change from 2003 Appropriation
Indian Education (ESEA VII)						
1. Grants to local educational agencies (Part A-1)	D	97,133	97,133	96,502	97,133	631
2. Special programs for Indian children (Part A-2)	D	20,000	20,000	19,870	20,000	130
3. National activities (Part A-3)	D	3,235	5,235	5,201	5,235	34
Total	D	120,368	122,368	121,573	122,368	795
Outlays	*D*	*103,935*	*123,975*	*123,937*	*122,201*	*(1,736)*
Education Reform Outlays	*D*	*1,767,597*	*701,452*	*701,452*	*80,024*	*(621,428)*
Reading Excellence Outlays	*D*	*200,075*	*309,905*	*309,905*	*105,538*	*(204,367)*
Chicago Litigation Settlement 0utlays	*D*	*575*	*1,930*	*1,930*	*0*	*(1,930)*
TOTAL APPROPRIATION, OESE		19,784,536	20,066,102	21,471,128	20,364,702	(1,106,426)
TOTAL BUDGET AUTHORITY, OESE		19,354,535 [1]	20,066,102 [1]	19,827,128 [2]	22,008,702 [1]	2,181,574

[1] *Excludes advance appropriations totalling $8,818,301 thousand that become available on October 1 of the succeeding fiscal year.*
[2] *Excludes advance appropriations totalling $10,462,301 thousand that become available on October 1 of fiscal year 2004.*

(in thousands of dollars) Office, Account, Program and Activity	D / M	2002 Appropriation	2003 President's Request	2003 Appropriation	2004 President's Request	Change from 2003 Appropriation
OFFICE OF INNOVATION AND IMPROVEMENT						
Innovation and Improvement						
1. Innovation for teacher quality (ESEA II Part C):						
(a) Troops-to-teachers (subpart 1-A)	D	18,000 [1]	20,000 [1]	28,812 [1]	25,000	(3,812)
(b) Transition to teaching (subpart 1-B)	D	35,000 [1]	39,400 [1]	41,727 [1]	49,400	7,673
(c) Teaching of traditional American history (subpart 4)	D	100,000 [1]	50,000 [1]	99,350 [1]	100,000	650
2. School choice and flexibility (ESEA Title V):						
(a) Charter schools grants (Part B-1)	D	200,000 [1]	200,000 [1]	198,700 [1]	220,000	21,300
(b) Credit enhancement for charter school facilities (Part B-2)	D	0	100,000 [1]	24,838 [1]	100,000	75,162
(c) Voluntary public school choice (Part B-3)	D	25,000 [1]	25,000 [1]	25,831 [1]	25,000	(831)
(d) Magnet schools assistance (Part C)	D	110,000 [1]	110,000 [1]	109,285 [1]	110,000	715
(e) Choice incentive fund (Part D-1)	D	0	50,000 [1]	0	75,000	75,000
3. FIE programs of national significance (ESEA V-D, subpart 1)	D	383,955 [1]	35,000 [1]	318,084 [1]	35,000	(283,084)
4. Reading is fundamental/Inexpensive book distribution (ESEA V-D, subpart 5)	D	24,000 [1]	24,000 [1]	25,334 [1]	24,000	(1,334)
5. Ready-to-learn television (ESEA II-D-3)	D	22,000 [1]	22,000 [1]	22,850 [1]	22,000	(850)
6. Advanced placement (ESEA I-G)	D	22,000 [2]	22,000 [2]	23,347 [2]	22,000	(1,347)
Total	D	939,955 [3]	697,400 [3]	918,158	807,400	(110,758)
Outlays	*D*	*0*	*0*	*0*	*40,370*	*40,370*

[1] *Adjusted for comparability. Funds were provided under the School Improvement Programs account.*
[2] *Adjusted for comparability. Funds were provided under the Education for the Disadvantaged account.*
[3] *Adjusted for comparability. Funds were provided in other accounts: $22,000 thousand in fiscal years 2002 and 2003 from the Education for the Disadvantaged account; and $917,955 thousand in fiscal year 2002 and $675,400 thousand in fiscal year 2003 for programs under the School Improvement Programs account.*

(in thousands of dollars) Office, Account, Program and Activity	D / M	2002 Appropriation	2003 President's Request	2003 Appropriation	2004 President's Request	Change from 2003 Appropriation
OFFICE OF SAFE AND DRUG-FREE SCHOOLS						
Safe Schools and Citizenship Education						
1. Safe and drug-free schools and communities (ESEA IV-A):						
(a) State grants (Subpart 1)						
Annual appropriation	D	142,017	142,017	138,949	92,017	(46,932)
Advance for succeeding fiscal year	D	330,000	330,000	330,000	330,000	0
Subtotal, State grants		472,017 [1]	472,017 [1]	468,949 [1]	422,017	(46,932)
(b) National programs (Subpart 2)						
(1) Federal activities and evaluation (sections 4121 and 4122)	D	134,733 [1]	145,000 [1]	134,121 [1]	154,123	20,002
(2) Project SERV (section 4121)	D	0	10,000 [1]	4,968 [1]	10,000	5,032
(3) Project SERV emergency supplemental (section 4121)	D	10,000 [1]	0	0	0	0
(4) National coordinator program (section 4125)	D	37,500 [1]	17,233 [1]	16,091 [1]	8,110	(7,981)
(5) Mentoring program (section 4130)	D	17,500 [1]	0	17,386 [1]	100,000	82,614
Subtotal, National programs		199,733	172,233	172,566	272,233	99,667
Subtotal		671,750	644,250	641,515	694,250	52,735
2. Character education (ESEA V-D, subpart 3)	D	25,000 [1]	25,000 [1]	24,838 [1]	25,000	162
3. Civic education (ESEA II, Part C-3):						
(1) We the People (section 2344)	D	15,500 [1]	0	16,890 [1]	15,500	(1,390)
(2) Cooperative education exchange (section 2345)	D	11,500 [1]	0	11,922 [1]	11,500	(422)
Subtotal		27,000	0	28,812	27,000	(1,812)
4. Physical education initiative (ESEA V-D, subpart 1)	D	0	0	0	10,000	10,000
Total, Appropriation	D	723,750 [1]	669,250 [1]	695,165 [1]	756,250	61,085
Total, Budget authority	D	723,750	669,250	695,165	756,250	61,085
Current		393,750 [2]	339,250 [2]	365,165 [2]	426,250 [2]	61,085
Prior year's advance		330,000 [3]	330,000 [3]	330,000 [3]	330,000 [3]	0
Outlays, Total	*D*	*0*	*0*	*0*	*37,813*	*37,813*

[1] *Adjusted for comparability. Funds were provided under the School Improvement Programs account.*
[2] *Excludes an advance appropriation of $330,000 thousand that becomes available on October 1 of the following fiscal year.*
[3] *Adjusted for comparability. The prior year's advance appropriation was provided in the School Improvement Programs account.*

(in thousands of dollars) Office, Account, Program and Activity	D / M	2002 Appropriation	2003 President's Request	2003 Appropriation	2004 President's Request	Change from 2003 Appropriation
OFFICE OF ENGLISH LANGUAGE ACQUISITION						
English Language Acquisition (ESEA III)						
1. Language acquisition State grants (Part A)	D	664,269 [1]	665,000	685,515	665,000	(20,515)
Outlays	*D*	*414,132*	*507,437*	*505,381*	*803,072*	*297,691*
TOTAL, OELA		664,269	665,000	685,515	665,000	(20,515)

[1] *Excludes $731 thousand in unobligated funds transferred to the Program Administration account to help offset a $3,731 thousand rescission in administrative and related expenses pursuant to section 803 of the Fiscal Year 2002 Supplemental Appropriations Act for Further Recovery from and Response to Terrorist Attacks on the United States. Authority to transfer available funds to offset the rescission was provided in section 807 of the Act.*

(in thousands of dollars) Office, Account, Program and Activity	D / M	2002 Appropriation	2003 President's Request	2003 Appropriation	2004 President's Request	Change from 2003 Appropriation
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS)						
Special Education (IDEA)						
1. State grants:						
(a) Grants to States (Part B-611 and Part D-674):						
Annual appropriation	D	2,456,533	3,456,533	3,202,398	4,456,533	1,254,135
Advance for succeeding fiscal year	D	5,072,000	5,072,000	5,672,000	5,072,000	(600,000)
Subtotal		7,528,533	8,528,533	8,874,398	9,528,533	654,135
(b) Preschool grants (Part B-619)	D	390,000	390,000	387,465	390,000	2,535
(c) Grants for infants and families (Part C)	D	417,000	437,000	434,159	447,000	12,841
Subtotal, State grants		8,335,533	9,355,533	9,696,022	10,365,533	669,511
2. National activities (Part D):						
(a) State improvement (Subpart 1)	D	51,700	51,700	51,364	44,000	(7,364)
(b) Research and innovation (section 672)	D	78,380	78,380	77,210	78,380	1,170
(c) Technical assistance and dissemination (section 685)	D	53,481	53,481	53,133	53,481	348
(d) Personnel preparation (section 673)	D	90,000	90,000	91,899	90,000	(1,899)
(e) Parent information centers (sections 682-684)	D	26,000	26,000	26,328	26,000	(328)
(f) Technology and media services (section 687)	D	37,710	32,710	37,961	32,710	(5,251)
Subtotal		337,271	332,271	337,895	324,571	(13,324)
Total, Appropriation	D	8,672,804	9,687,804	10,033,917	10,690,104	656,187
Total, Budget authority	D	8,672,804	9,687,804	9,433,917	11,290,104	1,856,187
Current		3,600,804 [1]	4,615,804 [1]	4,361,917 [2]	5,618,104 [1]	1,256,187
Prior year's advance		5,072,000	5,072,000	5,072,000	5,672,000	600,000
Outlays, Total	*D*	*7,000,092*	*7,728,780*	*7,735,702*	*9,656,465*	*1,920,763*

[1] *Excludes an advance appropriation of $5,072,000 thousand that becomes available on October 1 of the succeeding fiscal year.*
[2] *Excludes an advance appropriation of $5,672,000 thousand that becomes available on October 1 of fiscal year 2004.*

(in thousands of dollars) Office, Account, Program and Activity	D / M	2002 Appropriation	2003 President's Request	2003 Appropriation	2004 President's Request	Change from 2003 Appropriation
Rehabilitation Services and Disability Research						
1. Vocational rehabilitation State grants:						
(a) Grants to States (RA I-A and sections 110 and 111)	M	2,455,808	2,589,521	2,506,948	2,641,052	134,104
(b) Grants for Indians (RA I-C)	M	25,575	26,804	26,544	27,600	1,056
Subtotal		2,481,383	2,616,325	2,533,492	2,668,652	135,160
Discretionary	D	0	82,833	0	0	0
Mandatory baseline	M	2,481,383	2,533,492	2,533,492	2,668,652 [1]	135,160
2. Vocational rehabilitation incentive grants	D	0	30,000	0	0	0
3. Client assistance State grants (RA section 112)	D	11,897	11,897	12,068	11,897	(171)
4. Training (RA section 302)	D	39,629	42,629	39,371	42,629	3,258
5. Demonstration and training programs (RA section 303)	D	21,238	17,492	20,895	24,492	3,597
6. Migrant and seasonal farmworkers (RA section 304)	D	2,350	0	2,335	0	(2,335)
7. Recreational programs (RA section 305)	D	2,596	0	2,579	0	(2,579)
8. Protection and advocacy of individual rights (RA section 509)	D	15,200	15,200	16,890	17,880	990
9. Projects with industry (RA VI-A)	D	22,071	0	21,928	0	(21,928)
10. Supported employment State grants (RA VI-B)	D	38,152	0	37,904	0	(37,904)
11. Independent living (RA VII):						
(a) State grants (Chapter 1, Part B)	D	22,296	22,296	22,151	22,296	145
(b) Centers (Chapter 1, Part C)	D	62,500	69,500	69,545	69,500	(45)
(c) Services for older blind individuals (Chapter 2)	D	25,000	25,000	27,818	25,000	(2,818)
12. Program improvement (RA section 12(a))	D	900	900	894	850	(44)
13. Evaluation (RA section 14)	D	1,000	1,000	994	1,000	6
14. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)	D	8,717	8,717	8,660	8,717	57
15. National Institute on Disability and Rehabilitation Research (RA II)	D	110,000	110,000	109,285	110,000	715
16. Assistive technology (ATA)	D	60,884	30,884	26,824	0	(26,824)
17. Access to Telework Fund (RA section 303)	D	20,000	0	0	0	0
Subtotal		464,430	385,515	420,141	334,261	(85,880)
Total		2,945,813	3,001,840	2,953,633	3,002,913	49,280
Discretionary	D	464,430	468,348	420,141	334,261	(85,880)
Mandatory	M	2,481,383	2,533,492	2,533,492	2,668,652	135,160
Outlays, Total		*2,852,170*	*3,139,163*	*3,304,910*	*3,000,912*	*(303,998)*
Discretionary	*D*	*400,397*	*765,261*	*789,499*	*352,007*	*(437,492)*
Mandatory	*M*	*2,451,773*	*2,373,902*	*2,515,411*	*2,648,905*	*133,494*

[1] *At the time the President's fiscal year 2004 budget was prepared, the fiscal year 2004 mandatory request for Vocational Rehabilitation State Grants assumed enactment of the fiscal year 2003 President's request. The mandatory baseline is the previous year's appropriation adjusted by the change in the CPI-U, and is the minimum amount Congress must appropriate for this program. Because the final fiscal year 2003 appropriation was less than the President requested, the actual baseline is $2,584,162 thousand, $84,490 thousand less than anticipated.*

(in thousands of dollars) Office, Account, Program and Activity	D / M	2002 Appropriation	2003 President's Request	2003 Appropriation	2004 President's Request	Change from 2003 Appropriation
American Printing House for the Blind (20 U.S.C. 101 et seq.)	D	14,000	14,000	15,399	14,000	(1,399)
Outlays	*D*	*12,925*	*19,613*	*20,928*	*14,000*	*(6,928)*
National Technical Institute for the Deaf (EDA I-B and section 207)						
1. Operations	D	50,000	49,414	52,109	49,414	(2,695)
2. Construction	D	5,376	1,600	1,590	367	(1,223)
3. Endowment	D	0	1,000	0	1,000	1,000
Total	D	55,376	52,014	53,699	50,781	(2,918)
Outlays	*D*	*54,881*	*48,104*	*49,636*	*50,883*	*1,247*
Gallaudet University (EDA I-A and section 207)						
1. Operations	D	96,938	93,446	97,798	93,446	(4,352)
2. Endowment	D	0	1,000	0	1,000	1,000
Total	D	96,938	94,446	97,798	94,446	(3,352)
Outlays	*D*	*96,938*	*88,839*	*91,930*	*94,446*	*2,516*
Total, Special Institutions for Persons with Disabilities		166,314	160,460	166,896	159,227	(7,669)
TOTAL APPROPRIATION, OSERS		11,784,931	12,850,104	13,154,446	13,852,244	697,798
Discretionary	D	9,303,548	10,316,612	10,620,954	11,183,592	562,638
Mandatory	M	2,481,383	2,533,492	2,533,492	2,668,652	135,160
TOTAL BUDGET AUTHORITY, OSERS		11,784,931	12,850,104	12,554,446	14,452,244	1,897,798
Discretionary	D	9,303,548 [1]	10,316,612 [1]	10,020,954 [2]	11,783,592 [1]	1,762,638
Mandatory	M	2,481,383	2,533,492	2,533,492	2,668,652	135,160

[1] *Excludes an advance appropriation of $5,072,000 thousand that becomes available on October 1 of the succeeding fiscal year.*
[2] *Excludes an advance appropriation of $5,672,000 thousand that becomes available on October 1 of fiscal year 2004.*

(in thousands of dollars) Office, Account, Program and Activity	D / M	2002 Appropriation	2003 President's Request	2003 Appropriation	2004 President's Request	Change from 2003 Appropriation
OFFICE OF VOCATIONAL AND ADULT EDUCATION (OVAE)						
Vocational and Adult Education						
1. Vocational education (Carl D. Perkins VTEA):						
(a) State grants (VTEA Title I and WIA section 503):						
Annual appropriation	D	389,000	389,000	401,200	0	(401,200)
Advance for succeeding fiscal year	D	791,000	791,000	791,000	0	(791,000)
Subtotal		1,180,000	1,180,000	1,192,200	0	(1,192,200)
(b) National programs (section 114)	D	12,000	12,000	11,922	0	(11,922)
(c) Occupational and employment information (section 118)	D	9,500	0	9,438	0	(9,438)
(d) Tech-prep education State grants (Title II)	D	108,000	108,000	107,298	0	(107,298)
(e) Tech-prep demonstration (section 207)	D	5,000	0	4,968	0	(4,968)
2. Secondary and technical education State grants (proposed legislation):						
Annual appropriation	D	0	0	0	209,000	209,000
Advance for succeeding fiscal year	D	0	0	0	791,000	791,000
Subtotal		0	0	0	1,000,000	1,000,000
Subtotal, Vocational education		1,314,500	1,300,000	1,325,826	1,000,000	(325,826)
3. Adult literacy:						
(a) Adult basic and literacy education State grants (proposed legislation)	D	0	0	0	584,300	584,300
(b) Adult education State grants (AEFLA and WIA section 503)	D	575,000	575,000	571,262	0	(571,262)
(c) National Institute for Literacy (AEFLA section 242)	D	6,560	6,560 [1]	6,517	6,732 [1]	215
(d) National leadership activities (AEFLA section 243)	D	9,500	9,500	9,438	0	(9,438)
Subtotal, Adult literacy		591,060	591,060	587,217	591,032	3,815
4. State grants for incarcerated youth offenders (HE Amendments of 1998, VIII-D)	D	17,000	0	18,380	0	(18,380)
5. Literacy programs for prisoners (NLA, section 601)	D	5,000	0	4,968	0	(4,968)
Total, Appropriation	D	1,927,560 [2]	1,891,060 [2]	1,936,391 [2]	1,591,032	(345,359)
Total, Budget authority	D	1,927,560	1,891,060	1,936,391	1,591,032	(345,359)
Current		1,136,560 [3]	1,100,060 [3]	1,145,391 [3]	800,032 [3]	(345,359)
Prior year's advance		791,000	791,000	791,000	791,000	0
TOTAL APPROPRIATION, OVAE		1,927,560	1,891,060	1,936,391	1,591,032	(345,359)
TOTAL BUDGET AUTHORITY, OVAE		1,927,560 [3]	1,891,060 [3]	1,936,391 [3]	1,591,032 [3]	(345,359)
Outlays	*D*	*1,777,695*	*1,928,973*	*1,931,686*	*1,883,764*	*(47,922)*

[1] *Excludes funds requested for increased agency pension and annuitant health benefits costs: $57 thousand in fiscal year 2003 and $64 thousand in fiscal yer 2004.*
[2] *Adjusted for comparability. Excludes $6,500 thousand in fiscal year 2002 and the fiscal year 2003 President's Request, and $6,955 thousand in the 2003 Appropriation for Tribally Controlled Postsecondary Vocational and Technical Institutions, which is requested in fiscal year 2004 under the Higher Education account.*
[3] *Excludes an advance appropriation of $791,000 thousand that becomes available on October 1 of the succeeding fiscal year.*

(in thousands of dollars) Office, Account, Program and Activity	D / M	2002 Appropriation	2003 President's Request	2003 Appropriation	2004 President's Request	Change from 2003 Appropriation
OFFICE OF FEDERAL STUDENT AID (OFSA)						
Student Financial Assistance						
1. Federal Pell grants (HEA IV-A-1)	D	11,314,000	10,863,000	11,364,646	12,715,000	1,350,354
Prior-year funding shortfall (non-add)	D	(923,000)	(1,233,000)	(1,233,000)	(1,538,354)	(305,354)
Current-year funding shortfall (non-add)	D	1,233,000	1,854,000	1,538,354	233,354	(1,305,000)
Subtotal, Program costs (non-add)		11,624,000	11,484,000	11,670,000	11,410,000	(260,000)
Subtotal, Appropriation		11,314,000 [1]	10,863,000	11,364,646	12,715,000	1,350,354
Maximum award (in whole dollars)		$4,000	$4,000	$4,050	$4,000	(50)
Recipients (in thousands)		4,812	4,866	4,884	4,873	(11)
2. Campus-based programs:						
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)	D	725,000	725,000	760,028	725,000	(35,028)
(b) Federal work-study (HEA IV-C)	D	1,011,000	1,011,000	1,004,428	1,011,000	6,572
(c) Federal Perkins loans (HEA IV-E):						
(1) Capital contributions	D	100,000	100,000	99,350	0	(99,350)
(2) Loan cancellations	D	67,500	67,500	67,061	67,500	439
Subtotal		167,500	167,500	166,411	67,500	(98,911)
Subtotal, Campus-based programs		1,903,500	1,903,500	1,930,867	1,803,500	(127,367)
3. Leveraging educational assistance partnership (HEA IV-A-4)	D	67,000 [2]	0	66,565 [2]	0	(66,565)
4. Loan forgiveness for child care providers (HEA 428K)	D	1,000	1,000	994	0	(994)
Total	D	13,285,500	12,767,500	13,363,072	14,518,500	1,155,428
Outlays	*D*	*12,369,330*	*13,351,929*	*13,404,784*	*13,366,200*	*(38,584)*

[1] *Includes a $1,000,000 thousand fiscal year 2002 supplemental appropriation.*

[2] *Includes $37,000 thousand in fiscal year 2002 and $36,565 thousand in fiscal year 2003 for Special LEAP, pursuant to HEA Section 415A(b)(2) which states that when the appropriation for LEAP exceeds $30,000 thousand, the excess shall be reserved to carry out Special LEAP, authorized under HEA Section 415E.*

(in thousands of dollars) Office, Account, Program and Activity	D / M	2002 Appropriation	2003 President's Request	2003 Appropriation	2004 President's Request	Change from 2003 Appropriation
Student Aid Administration						
1. Student aid administration (DEOA and HEA IV-D section 458):						
(a) Administrative costs	D	0	737,000	79,362 [1]	752,010	672,648
(b) Payments for services to guaranty agencies (HEA IV-D section 458)	D	0	195,000	0	195,000	195,000
(c) Agency increase for full funding of Federal retiree costs (non-add)	D	0	4,386	0	3,999	3,999
Subtotal		0	932,000	79,362	947,010	867,648
2. Prior mandatory Federal administration (HEA IV-D section 458):						
(a) Federal administration	M	780,000	0	795,000	0	(795,000)
(b) Payments for services to guaranty agencies (non-add)	M	180,000	0	195,000	0	(195,000)
Subtotal		780,000 [2]	0	795,000 [2]	0	(795,000)
3. Prior discretionary student aid administration:						
(a) FFEL Federal administration (FCRA section 505(e))	D	48,836 [3, 4]	0	11,661 [5]	0	(11,661)
(b) Program administration costs	D	57,001 [6, 7]	0	13,680 [8]	0	(13,680)
Subtotal		105,837	0	25,341	0	(25,341)
Total		885,837	932,000	899,703	947,010	47,307
Discretionary	D	105,837	932,000	104,703	947,010	842,307
Mandatory	M	780,000	0	795,000	0	(795,000)
Outlays	*D*	*0*	*598,689*	*100,187*	*833,549*	*733,362*
Federal Student Loan Reserve Fund (HEA IV-B section 422A)						
Outlays	*M*	*208,607*	*97,644*	*97,644*	*96,054*	*(1,590)*

[1] *Excludes $25,341 thousand transferred to other accounts to cover obligations made under the continuing resolutions in effect prior to the enactment on February 20, 2003, of the fiscal year 2003 appropriation: $11,661 thousand to the Federal Family Education Loan Program Account and $13,680 thousand to the Program Administration account.*

[2] *Adjusted for comparability. Funds were provided in the Federal Direct Student Loans Program Account.*

[3] *Adjusted for comparability. Funds were provided in the Federal Family Education Loan Program Account.*

[4] *Reflects an $800 thousand reduction pursuant to Section 516 of the Fiscal Year 2002 Labor, HHS, Education Appropriations Act, which requires that administrative and related expenses for departmental management for the Departments of Labor, HHS, and Education be reduced on a pro rata basis by a total of $25 million.*

[5] *Adjusted for comparability. Funds were transferred to the Federal Family Education Loan Program Account to cover obligations made under the continuing resolutions in effect prior to the enactment on February 20, 2003, of the fiscal year 2003 appropriation.*

[6] *Adjusted for comparability. Funds were provided in the Program Administration account.*

[7] *Reflects a rescission of $700 thousand pursuant to Section 1403 of the Fiscal Year 2002 Supplemental Appropriations Act for Further Recovery from and Response to Terrorist Attacks on the United States.*

[8] *Adjusted for comparability. Funds were transferred to the Program Administration account to cover obligations made under the continuing resolutions in effect prior to the enactment on February 20, 2003, of the fiscal year 2003 appropriation.*

(in thousands of dollars) Office, Account, Program and Activity	D / M	2002 Appropriation	2003 President's Request	2003 Appropriation	2004 President's Request	Change from 2003 Appropriation
Federal Direct Student Loan Program Account						
1. Loan subsidies (HEA IV-B)	M	(721,929)	(488,132)	(488,132)	(865,900)	(377,768)
2. Reestimate of existing loans	M	0	4,590,922	4,590,922	0	(4,590,922)
Subtotal, loan subsidies		(721,929)	4,102,790	4,102,790	(865,900)	(4,968,690)
3. Federal administration (HEA IV-D section 458):						
(a) Mandatory	M	0	795,000 [1]	0	795,000 [1]	795,000
(b) Discretionary, modification of mandatory account	D	0	(795,000)	0	(795,000)	(795,000)
Subtotal, Federal administration		0 [2]	0	0 [2]	0	0
Total		(721,929) [2]	4,102,790	4,102,790	(865,900)	(4,968,690)
Discretionary	D	0	(795,000)	0	(795,000)	(795,000)
Mandatory	M	(721,929)	4,897,790	4,102,790	(70,900)	(4,173,690)
Outlays, Total	*M*	*97,304*	*4,334,392*	*4,844,319*	*(785,498)*	*(5,629,817)*
Federal administration--mandatory	*M*	*819,233*	*741,529*	*741,529*	*784,150*	*42,621*
Loan subsidies--mandatory	*M*	*(721,929)*	*4,102,790*	*4,102,790*	*(865,900)*	*(4,968,690)*
Funds returned to Treasury (non-add)	*M*	*(721,929)*	*(488,132)*	*(488,132)*	*(910,067)*	*(421,935)*
Discretionary, modification of mandatory account	*D*	*0*	*(509,927)*	*0*	*(703,748)*	*(703,748)*
Federal Family Education Loan Program Account (HEA IV-B)						
1. Loan subsidies	M	4,311,738	6,401,647	6,401,647	6,272,117	(129,530)
2. Reestimate of existing loans	M	0	(2,979,866)	(2,979,866)	0	2,979,866
Total, FFEL Program Account		4,311,738 [3]	3,421,781	3,421,781	6,272,117	2,850,336
Outlays, Total		*3,836,769*	*2,790,386*	*2,790,386*	*5,661,131*	*2,870,745*
Discretionary	*D*	*46,382*	*12,410*	*12,410*	*3,403*	*(9,007)*
Mandatory	*M*	*3,790,387*	*2,777,976*	*2,777,976*	*5,657,728*	*2,879,752*
Federal Family Education Loans Liquidating Account (HEA IV-B)						
1. Pre-1992 student loans	M	(527,874) [4]	(673,304) [4]	(673,304) [4]	(548,878) [4]	124,426
Outlays	*M*	*(1,493,940)*	*(675,015)*	*(675,015)*	*(548,878)*	*126,137*
Funds returned to Treasury (non-add)	*M*	*(527,874)*	*1,705,685*	*1,705,685*	*(548,878)*	*(2,254,563)*
TOTAL, OFSA		17,233,272	20,550,767	21,114,042	20,322,849	(791,193)
Total, Discretionary	D	13,391,337	12,904,500	13,467,775	14,670,510	1,202,735
Total, Mandatory	M	3,841,935	7,646,267	7,646,267	5,652,339	(1,993,928)

[1] *Excludes funds requested for increased pension and health benefits costs proposed in the President's budget: $2,256 thousand in fiscal year 2003 and $2,057 thousand in fiscal year 2004.*

[2] *Adjusted for comparability. Excludes mandatory funds of $780,000 thousand in fiscal year 2002 and $795,000 thousand in fiscal year 2003 for Federal administration costs, which are requested in fiscal year 2004 as discretionary funds in the Student Aid Administration account.*

[3] *Adjusted for comparability. Excludes discretionary funds of $48,836 thousand in fiscal year 2002 for Federal administration costs, which are funded in fiscal year 2003 in the Student Aid Administration account.*

[4] *Reflects net transfers to Treasury; no new budget authority is required.*

NOTE: Mandatory amounts for fiscal year 2003 are the most recent estimates.

(in thousands of dollars) Office, Account, Program and Activity	D / M	2002 Appropriation	2003 President's Request	2003 Appropriation	2004 President's Request	Change from 2003 Appropriation
OFFICE OF POSTSECONDARY EDUCATION (OPE)						
Higher Education						
1. Aid for institutional development (HEA III):						
(a) Strengthening institutions (Part A, section 311)	D	73,625	76,275	81,467	76,275	(5,192)
(b) Strengthening tribally controlled colleges and universities (Part A, section 316)	D	17,500	18,130	22,850	19,037	(3,813)
(c) Strengthening Alaska Native and Native Hawaiian-serving institutions (Part A, section 317)	D	6,500	6,734	8,180	4,048	(4,132)
(d) Strengthening HBCUs (Part B, section 323)	D	206,000	213,415	214,015	224,086	10,071
(e) Strengthening historically black graduate institutions (Part B, section 326)	D	49,000	50,764	53,415	53,302	(113)
(f) Minority science and engineering improvement (Part E-1)	D	8,500	8,500	8,942	8,500	(442)
Subtotal		361,125	373,818	388,869	385,248	(3,621)
2. Other aid for institutions:						
(a) Developing Hispanic-serving institutions (HEA V)	D	86,000	89,096	92,396	93,551	1,155
(b) International education and foreign language studies:						
(1) Domestic programs (HEA VI-A and B)	D	85,200	88,000	93,240	88,000	(5,240)
(2) Overseas programs (MECEA section 102(b)(6))	D	11,800	13,000	12,916	13,000	84
(3) Institute for International Public Policy (HEA VI-C)	D	1,500	1,500	1,639	1,500	(139)
Subtotal		98,500	102,500	107,795	102,500	(5,295)
(c) Fund for the Improvement of Postsecondary Education (HEA VII-B)	D	180,922	39,138	171,614	39,138	(132,476)
(d) Demonstration projects to ensure quality higher education for students with disabilities (HEA VII-D)	D	7,000	0	6,954	0	(6,954)
(e) Interest subsidy grants (HEA section 121)	D	5,000	3,000	2,980	2,000	(980)
(f) Tribally controlled postsecondary vocational and technical institutions (VTEA section 117)	D	6,500 [1]	6,500 [1]	6,955 [1]	6,500	(455)
3. Assistance for students:						
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)	D	802,500	802,500	827,089	802,500	(24,589)
(b) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)	D	285,000	285,000	293,082	285,000	(8,082)
(c) Scholarships and fellowships:						
(1) Byrd honors scholarships (HEA IV-A-6)	D	41,001	41,001	40,734	41,001	267
(2) Javits fellowships (HEA VII-A-1)	D	10,000	10,000	9,935	10,000	65
(3) Graduate assistance in areas of national need (HEA VII-A-2)	D	31,000	31,000	30,798	31,000	202
(4) Thurgood Marshall legal educational opportunity program (HEA VII-A-3)	D	4,000	0	4,968	0	(4,968)
(5) B.J. Stupak Olympic scholarships (HE Amendments of 1992, section 1543)	D	1,000	0	994	0	(994)
(d) Child care access means parents in school (HEA IV-A-7)	D	22,000 [2]	15,000	16,194	15,000	(1,194)

[1] *Adjusted for comparability. Funds were provided under the Vocational and Adult Education account.*

[2] *Excludes $3,000 thousand in unobligated funds transferred to the Program Administration account to help offset a $3,731 thousand rescission in administrative and related expenses pursuant to section 803 of the Fiscal Year 2002 Supplemental Appropriations Act for Further Recovery from and Response to Terrorist Attacks on the United States. Authority to transfer available funds to offset the rescission was provided in section 807 of the Act.*

(in thousands of dollars) Office, Account, Program and Activity	D / M	2002 Appropriation	2003 President's Request	2003 Appropriation	2004 President's Request	Change from 2003 Appropriation
Higher Education (continued)						
4. Teacher quality enhancement (HEA II-A)	D	90,000	90,000	89,415	90,000	585
5. GPRA data/HEA program evaluation (Department of Education Appropriations Act, 2003)	D	1,000	1,000	994	1,000	6
6. Underground railroad program (HE Amendments of 1998, VIII-H)	D	2,000	0	2,235	0	(2,235)
Total	D	2,034,548	1,889,553	2,094,001	1,904,438	(189,563)
Outlays	*D*	*1,687,173*	*2,099,713*	*2,109,896*	*1,905,009*	*(204,887)*
National Security Education Trust Fund (NSEA)						
1. National security education trust fund (proposed legislation)	D	0 [1]	0	0 [1]	8,000	8,000
Outlays	*D*	*0*	*0*	*0*	*1,715*	*1,715*

[1] *Fiscal year 2002 and 2003 appropriations of $8,000 thousand for the National Security Education Trust Fund were provided to the Department of Defense. Administration of the trust fund will be transferred to the Department of Education in fiscal year 2004 upon enactment of proposed legislation.*

(in thousands of dollars) Office, Account, Program and Activity	D / M	2002 Appropriation	2003 President's Request	2003 Appropriation	2004 President's Request	Change from 2003 Appropriation
Howard University						
1. Howard University Hospital (20 U.S.C. 128)	D	30,374	30,374	30,177	30,374	197
2. General support (20 U.S.C. 121 et seq.)	D	207,100	207,100	208,263	207,100	(1,163)
Total	D	237,474	237,474	238,440	237,474	(966)
Outlays	*D*	*233,869*	*229,994*	*230,902*	*237,474*	*6,572*
College Housing and Academic Facilities Loans Program Account (HEA section 121)						
1. Federal administration (FCRA section 505(e))	D	762	762 [1]	757	774 [1]	17
Outlays	*D*	*955*	*943*	*941*	*899*	*(42)*
College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)						
1. College housing and academic facilities loans	M	(4,730)	(2,087)	(2,087)	1,312	3,399
Outlays	*M*	*1,326*	*2,031*	*2,031*	*1,312*	*(719)*
Historically Black College and University Capital Financing Program Account (HEA III-D)						
1. Federal administration (FCRA section 505(e))	D	208	208 [2]	207	210 [2]	3
Outlays	*D*	*197*	*248*	*247*	*233*	*(14)*
Higher Education Facilities Loans Liquidating Account (HEA section 121)						
1. Higher education facilities loans	M	(1,631)	(2,605)	(2,605)	(1,318)	1,287
Outlays	*M*	*(288)*	*(1,340)*	*(1,340)*	*(1,318)*	*22*
College Housing Loans Liquidating Account (HEA section 121)						
1. College housing loans	M	(36,941)	(31,417)	(31,417)	(27,454)	3,963
Outlays	*M*	*(36,933)*	*(29,609)*	*(29,609)*	*(27,454)*	*2,155*
TOTAL, OPE		2,229,690	2,091,888	2,297,296	2,123,436	(173,860)
Total, Discretionary	D	2,272,992	2,127,997	2,333,405	2,150,896	(182,509)
Total, Mandatory	M	(43,302)	(36,109)	(36,109)	(27,460)	8,649

[1] *Excludes $25 thousand requested for increased agency pension and annuitant health benefits costs, which are currently paid from a central Office of Personnel Management mandatory fund.*
[2] *Excludes $3 thousand requested for increased agency pension and annuitant health benefits costs, which are currently paid from a central Office of Personnel Management mandatory fund.*

(in thousands of dollars) Office, Account, Program and Activity	D / M	2002 Appropriation	2003 President's Request	2003 Appropriation	2004 President's Request	Change from 2003 Appropriation
INSTITUTE OF EDUCATION SCIENCES (IES)						
Institute of Education Sciences						
1. Research and statistics:						
(a) Research, development, and dissemination (ESRA I-B and D)	D	121,817	175,000	139,090	185,000	45,910
(b) Statistics (ESRA I-C)	D	85,000	95,000	89,415	95,000	5,585
2. Regional educational laboratories (ESRA I-D)	D	67,500	67,500	67,061	0	(67,061)
3. Assessment (NAEPAA):						
(a) National assessment (section 303)	D	107,500	90,825	90,235	90,825	590
(b) National Assessment Governing Board (section 302)	D	4,053	4,562 [1]	4,532	5,090 [1]	558
Subtotal		111,553	95,387	94,767	95,915	1,148
4. Technical assistance providers (ETAA section 205):						
(a) Regional technology in education consortia	D	10,000	0	9,935	0	(9,935)
(b) Comprehensive regional assistance centers	D	28,000	0	27,818	0	(27,818)
(c) Eisenhower regional mathematics and science education consortia	D	15,000	0	14,902	0	(14,902)
Subtotal		53,000	0	52,655	0	(52,655)
5. Eisenhower National Clearinghouse for Mathematics and Science Education (ESEA section 2102(a)(2)--expired)	D	5,000	0	4,968	0	(4,968)
Total	D	443,870	432,887	447,956	375,915	(72,041)
Outlays	*D*	*625,156*	*685,351*	*681,585*	*433,556*	*(248,029)*
TOTAL, ES		443,870	432,887	447,956	375,915	(72,041)

[1] *Excludes $36 thousand requested for increased agency pension and annuitant health benefits costs, which are currently paid from a central Office of Personnel Management mandatory fund.*

(in thousands of dollars) Office, Account, Program and Activity	D / M	2002 Appropriation	2003 President's Request	2003 Appropriation	2004 President's Request	Change from 2003 Appropriation
DEPARTMENTAL MANAGEMENT						
Program Administration (DEOA)						
1. Salaries and expenses	D	365,528 [1, 2]	399,000	397,151	420,850	23,699
2. Building modernization	D	0	12,795	12,712	13,644	932
3. Agency increase for full funding of Federal retiree costs (non-add)	D	0	11,496	0	10,676	10,676
Total	D	365,528 [3]	411,795	409,863 [4]	434,494	24,631
Outlays	*D*	*414,730*	*415,401*	*415,744*	*425,835*	*10,091*
Office for Civil Rights (DEOA, section 203)						
1. Salaries and expenses	D	79,666 [5]	86,276	85,715	91,275	5,560
2. Agency increase for full funding of Federal retiree costs (non-add)	D	0	3,434	0	3,434	3,434
Total	D	79,666	86,276	85,715	91,275	5,560
Outlays	*D*	*79,308*	*81,750*	*81,481*	*89,640*	*8,159*
Office of the Inspector General (DEOA, section 212)						
1. Salaries and expenses	D	38,588 [6]	41,000	40,734	48,137	7,403
2. Agency increase for full funding of Federal retiree costs (non-add)	D	0	1,361	0	1,361	1,361
Total	D	38,588	41,000	40,734	48,137	7,403
Outlays	*D*	*37,210*	*39,483*	*39,698*	*44,219*	*4,521*
Departmental Renovation (DEOA) Outlays	*D*	*11*	*2,423*	*2,423*	*0*	*(2,423)*
TOTAL, DEPARTMENTAL MANAGEMENT		483,782	539,071	536,312	573,906	37,594

[1] *Reflects a reduction of $803 thousand pursuant to Section 516 of the Fiscal Year 2002 Labor, HHS, Education Appropriations Act.*

[2] *Excludes $880 thousand in administrative and related expenses reduced pursuant to section 1403 of the Fiscal Year 2002 Supplemental Appropriations Act for Further Recovery from and Response to Terrorist Attacks on the United States. An additional reduction of $3,731 thousand pursuant to section 803 of the Act was offset by unobligated funds transferred to the Program Administration account: $3,000 thousand from the Higher Education account and $731 thousand from the English Language Acquisition account. Authority to transfer available funds to offset the rescission was provided in section 807 of the Act.*

[3] *Adjusted for comparability. Excludes $57,001 thousand to administer student aid programs, which are consolidated with FFEL and FDSL Federal administration costs and requested in fiscal years 2003 and 2004 under the proposed Student Aid Administration account.*

[4] *Adjusted for comparability. Excludes $13,680 thousand transferred from the Student Aid Administration account to cover obligations made under the continuing resolutions in effect prior to the enactment on February 20, 2003, of the fiscal year 2003 appropriation.*

[5] *Reflects a reduction of $268 thousand pursuant to Section 1403 of the Fiscal Year 2002 Supplemental Appropriations Act for Further Recovery from and Response to Terrorist Attacks on the United States.*

[6] *Reflects a reduction of $132 thousand pursuant to Section 1403 of the Fiscal Year 2002 Supplemental Appropriations Act for Further Recovery from and Response to Terrorist Attacks on the United States.*

(in thousands of dollars) Office, Account, Program and Activity	D / M	2002 Appropriation	2003 President's Request	2003 Appropriation	2004 President's Request	Change from 2003 Appropriation
Contributions (DEOA, section 421)	M	485	0	0	0	0
Outlays	*M*	*469*	*85*	*0*	*0*	*0*
General Fund Receipts:						
1. Perkins loan repayments	M	(39,041)	(50,000)	(50,000)	(50,000)	0
2. CHAFL downward reestimate of loan subsidies	M	(27)	(27)	(27)	0	27
Total		(39,068)	(50,027)	(50,027)	(50,000)	27
Outlays, Total		*(39,068)*	*(50,027)*	*(50,027)*	*(50,000)*	*27*
APPROPRIATION TOTAL, EDUCATION DEPARTMENT		56,177,032	60,403,502	63,206,382	61,382,734	(1,823,648)
Discretionary funds	D	49,935,599	50,309,879 [1]	53,112,759 [1]	53,139,203 [1]	26,444
Mandatory funds	M	6,241,433	10,093,623	10,093,623	8,243,531	(1,850,092)
BUDGET AUTHORITY TOTAL, EDUCATION DEPARTMENT		55,747,031	60,403,502	60,962,382	63,626,734	2,664,352
Discretionary funds	D	49,505,598 [2]	50,309,879 [2]	50,868,759 [3]	55,383,203 [2]	4,514,444
Mandatory funds	M	6,241,433	10,093,623	10,093,623	8,243,531	(1,850,092)
OUTLAYS TOTAL, EDUCATION DEPARTMENT		*46,285,284*	*59,379,318*	*59,753,542*	*58,864,922*	*(888,620)*
Discretionary funds	*D*	*41,305,647*	*50,039,352*	*50,272,152*	*51,170,323*	*898,171*
Mandatory funds	*M*	*4,979,637*	*9,339,966*	*9,481,390*	*7,694,599*	*(1,786,791)*

[1] *Excludes funds for increased agency pension and annuitant health benefits costs, which are currently paid from a central Office of Personnel Management fund: $23,728 thousand in fiscal year 2003 and $22,528 thousand in fiscal year 2004.*

[2] *Excludes a total of $15,011,301 thousand in advance appropriations that becomes available on October 1 of the succeeding fiscal year.*

[3] *Excludes a total of $17,255,301 thousand in advance appropriations that becomes available on October 1 of fiscal year 2004.*

NOTE: Appropriation totals displayed above reflect the total funds provided in the year of appropriation, including advance appropriation amounts that do not become available until the succeeding fiscal year. The total budget authority reflects funds that become available in the fiscal year shown, which includes new amounts provided for that fiscal year and amounts advanced from the prior year's appropriation.

NOTE: This budget table replaces the table prepared when the fiscal year 2004 President's Budget was transmitted to Congress on February 3, 2003, prior to enactment of the fiscal year 2003 appropriation. The fiscal year 2003 appropriation has since been enacted and is included in this table. The fiscal year 2004 President's budget remains the same as requested on February 3.