

RETURN ON INVESTMENT
AL/AU Healthcare Academy

Eight Classes - Nov. '05-Feb. '07

Total Placements in Healthcare 33

Total Training Cost 48,696.78

Average Cost Per Placement 1,475.66

Total Placement Salaries \$496,953.60

Starting Wage \$ 9.05

Avg Hours 32

Avg Salary per Placement \$15,059.20

Federal Tax: \$74,543.04

State Tax: \$29,817.22

City Tax: \$0.00

FICA-Employee \$38,016.95

FICA-Employer \$38,016.95

Total Paid to Gov't \$180,394.16

	#	%	Amount
Public Assistance	27	0%	\$245,268.00

Net Gain to Public \$425,662.16

Rate of Return on Investment (ROI) 874%

Total Enrollments 64

Total Placements 35

% of students entering any employment 55%

Healthcare Placements 28

% of students entering Healthcare Sector 80%

% of students employed w/same employer at
90 days 78%