

DEPARTMENT OF EDUCATION FISCAL YEAR 2005 CONGRESSIONAL ACTION

9/15/2004

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 Appropriation	2005 President's Request	2005 House Floor	2005 Senate Committee
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)						
Education for the Disadvantaged						
1. Grants to local educational agencies (ESEA I-A):						
(a) LEA grants formulas:						
(1) Basic grants (section 1124)						
Annual appropriation	D	5,100,363 ¹	5,154,008	6,154,008	6,154,008	6,269,306
Advance for succeeding fiscal year	D	2,011,272 ²	1,883,584	883,584	883,584	835,141
Subtotal		7,111,635	7,037,592	7,037,592	7,037,592	7,104,447
(2) Concentration grants (section 1124A)						
Annual appropriation	D	0	0	0	0	0
Advance for succeeding fiscal year	D	1,365,031	1,365,031	1,365,031	1,365,031	1,365,031
Subtotal		1,365,031	1,365,031	1,365,031	1,365,031	1,365,031
(3) Targeted grants (section 1125)						
Annual appropriation	D	0	0	0	0	0
Advance for succeeding fiscal year	D	1,670,239	1,969,843	4,146,187	2,469,843	2,231,954
Subtotal		1,670,239	1,969,843	4,146,187	2,469,843	2,231,954
(b) Education finance incentive grants formula (1125A)						
Annual appropriation	D	0	0	0	0	0
Advance for succeeding fiscal year	D	1,541,759	1,969,843	793,499	2,469,843	2,756,175
Subtotal		1,541,759	1,969,843	793,499	2,469,843	2,756,175
Subtotal, Grants to LEAs		11,688,664	12,342,309	13,342,309	13,342,309	13,457,607
Annual appropriation	D	5,100,363	5,154,008	6,154,008	6,154,008	6,269,306
Advance for succeeding fiscal year	D	6,588,301 ²	7,188,301	7,188,301	7,188,301	7,188,301
2. Reading first:						
(a) Reading first State grants (ESEA I-B-1)						
Annual appropriation	D	798,500	828,923	930,000	930,000	867,000
Advance for succeeding fiscal year	D	195,000	195,000	195,000	195,000	195,000
Subtotal		993,500	1,023,923	1,125,000	1,125,000	1,062,000
(b) Early reading first (ESEA I-B-2)						
Subtotal, Reading first	D	74,512	94,439	132,000	132,000	110,000
Subtotal, Reading first		1,068,012	1,118,362	1,257,000	1,257,000	1,172,000
3. Striving readers (ESEA I-E section 1502)	D	0	0	100,000	100,000	25,000
4. Even start (ESEA I-B-3)	D	248,375	246,910	0	226,910	0
5. Literacy through school libraries (ESEA I-B-4)	D	12,419	19,842	19,842	19,842	22,842

¹ Pursuant to Section 3614 of the Emergency Supplemental Appropriations Act, 2003 (P.L. 108-83), includes \$4,353 thousand in funds that would otherwise lapse on September 30, 2003, and were transferred into this account: \$1,768 thousand from the English Language Acquisition account, \$597 thousand from the Rehabilitation Services and Disability Research account, \$950 thousand from the Student Financial Assistance account, and \$1,038 thousand from the Office for Civil Rights account.

² Section 106 of H.J. Res. 69, Making continuing appropriations for the fiscal year 2004 (P.L. 108-84), reduced the fiscal year 2004 advance appropriations that were provided for this account in the fiscal year 2003 Department of Education Appropriations Act by \$2,244,000 thousand.

NOTE: Category Codes are as follows: D = discretionary program; M = mandatory program.

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Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 Appropriation	2005 President's Request	2005 House Floor	2005 Senate Committee
Education for the Disadvantaged (continued)						
6. State agency programs:						
(a) Migrant (ESEA I-C)	D	395,413	393,577	393,577	393,577	393,577
(b) Neglected and delinquent (ESEA I-D)	D	48,682	48,395	48,395	48,395	52,000
Subtotal		444,095	441,972	441,972	441,972	445,577
7. Comprehensive school reform (ESEA I-F)	D	233,473	233,614	0	80,000	233,613
8. Evaluation (ESEA sections 1501 and 1503)	D	8,842	8,790	9,500	9,500	9,500
9. Assistance for local school improvement	D	0	0	0	0	100,000
10. Migrant education (HEA IV-A-5):						
(a) High school equivalency program	D	23,347	18,888	18,888	22,545	18,888
(b) College assistance migrant program	D	15,399	15,657	15,657	15,657	15,657
Subtotal		38,746	34,545	34,545	38,202	34,545
Total, Appropriation	D	13,742,626 ¹	14,446,344	15,205,168	15,515,735	15,500,684
Total, Budget authority	D	14,342,626	13,846,344	15,205,168	15,515,735	15,500,684
Current		6,959,325 ²	7,063,043 ³	7,821,867 ³	8,132,434 ³	8,117,383 ³
Prior year's advance		7,383,301	6,783,301 ⁴	7,383,301	7,383,301	7,383,301
Outlays, Total	D	11,253,024	14,150,895	14,339,937	14,355,466	14,354,713

¹ Adjusted for comparability. Excludes \$35,766 thousand in 2003 for programs appropriated in fiscal year 2004 under the Innovation and Improvement account.

² Excludes an advance appropriation of \$6,783,301 thousand that becomes available on October 1 of fiscal year 2004.

³ Excludes an advance appropriation of \$7,383,301 thousand that becomes available on October 1 of the following fiscal year.

⁴ Reflects an enacted \$2,244,000 thousand reduction in the fiscal year 2004 advance appropriations that were provided for this account in the fiscal year 2003 Department of Education Appropriations Act.

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(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 Appropriation	2005 President's Request	2005 House Floor	2005 Senate Committee
Impact Aid (ESEA VIII)						
1. Payments for federally connected children (section 8003):						
(a) Basic support payments (section 8003(b))	D	1,025,292	1,063,687	1,063,687	1,083,687	1,063,687
(b) Payments for children with disabilities (section 8003(d))	D	<u>50,668</u>	<u>50,369</u>	<u>50,369</u>	<u>50,369</u>	<u>50,369</u>
Subtotal		1,075,960	1,114,056	1,114,056	1,134,056	1,114,056
2. Facilities maintenance (section 8008)	D	7,948	7,901	7,901	7,901	7,901
3. Construction (section 8007)	D	44,708	45,936	45,936	45,936	45,936
4. Payments for Federal property (section 8002)	D	<u>59,610</u>	<u>61,634</u>	<u>61,634</u>	<u>63,000</u>	<u>61,634</u>
Total	D	1,188,226	1,229,527	1,229,527	1,250,893	1,229,527
<i>Outlays</i>	<i>D</i>	<i>1,097,047</i>	<i>1,347,203</i>	<i>1,235,476</i>	<i>1,254,705</i>	<i>1,235,476</i>

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(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 Appropriation	2005 President's Request	2005 House Floor	2005 Senate Committee
School Improvement Programs						
1. Improving teacher quality (ESEA II):						
(a) Improving teacher quality State grants (Part A)						
Annual appropriation	D	1,780,825	1,495,126	1,495,126	1,515,000	1,540,126
Advance for succeeding fiscal year	D	<u>1,150,000</u>	<u>1,435,000</u>	<u>1,435,000</u>	<u>1,435,000</u>	<u>1,435,000</u>
Subtotal		2,930,825	2,930,126	2,930,126	2,950,000	2,975,126
(b) Early childhood educator professional development (Part A-5, section 2151(e))	D	14,902	14,814	14,814	14,814	14,814
(c) Mathematics and science partnerships (Part B)	D	100,344	149,115	269,115 ¹	269,115	200,000
2. Educational technology State grants (ESEA II-D-1 and 2)	D	695,947	691,841	691,841	600,000	691,841
3. Preparing tomorrow's teachers to use technology (HEA II-B)	D	62,094	0	0	0	0
4. 21st Century community learning centers (ESEA IV-B)	D	993,500	999,070	999,070	999,070	1,007,000
5. State grants for innovative programs (ESEA V Part A)						
Annual appropriation	D	97,498	296,549	296,549	20,000	0
Advance for succeeding fiscal year	D	<u>285,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal		382,498	296,549	296,549	20,000	0
6. Javits gifted and talented education (ESEA V-D, subpart 6)	D	11,177	11,111	0	11,111	12,111
7. Foreign language assistance (ESEA V-D, subpart 9)	D	16,144	16,546	0	0	19,000
8. Foundations for learning grants (ESEA subpart 14, section 5542)	D	994	0	0	0	0
9. State assessments (ESEA VI-A-1)	D	384,484	390,000 ²	410,000	410,000	420,000
10. Education for homeless children and youth (MVHAA Title VII-B)	D	54,642	59,646	59,646	70,000	62,000
11. Education for Native Hawaiians (ESEA VII-B)	D	30,798	33,302	33,302	33,302	36,000
12. Alaska Native education equity (ESEA VII-C)	D	30,798	33,302	33,302	33,302	36,000
13. Training and advisory services (CRA IV)	D	7,286	7,243	7,243	7,243	7,243
14. Rural education (ESEA VI-B)	D	167,653	167,831	167,831	167,831	175,000
15. State grants for community service for expelled or suspended students (ESEA IV-A-2, section 4126)	D	49,675	0	0	0	0
16. Supplemental education grants program (Compact of Free Association Act)	D	0	0	0	18,330	17,214

¹ Includes \$120,000 thousand for a new initiative to accelerate the mathematics learning of high school students.

² Reflects a transfer of \$710 thousand from the FIE Programs of National Significance under the Innovation and Improvement account, pursuant to the authority provided in Section 304 of the Department of Education Appropriations Act, 2004.

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(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 Appropriation	2005 President's Request	2005 House Floor	2005 Senate Committee
School Improvement Programs (continued)						
18. Comprehensive centers:						
(a) Comprehensive centers (ETAA section 203)	D	0	0	27,654	57,283	57,283
(b) Comprehensive regional assistance centers (ERDDI Part K--expired)	D	27,818 ¹	27,654 ¹	0	0	0
(c) Regional technology in education consortia (ESEA section 3141--expired)	D	9,935 ¹	9,876 ¹	0	0	0
(d) Eisenhower regional mathematics and science education consortia (ERDDI Part M--expired)	D	14,902 ¹	14,814 ¹	0	0	0
(e) Eisenhower National Clearinghouse for Mathematics and Science Education (ESEA section 2102(a)(2)--expired)	D	4,968 ¹	4,939 ¹	0	0	0
Subtotal		57,623	57,283	27,654	57,283	57,283
Total, Appropriation	D	5,991,384 ^{2, 3}	5,857,779 ³	5,940,493	5,661,401	5,730,632
Total, Budget authority	D	5,991,384	5,857,779	5,940,493	5,661,401	5,730,632
Current		4,556,384 ⁴	4,422,779 ⁴	4,505,493 ⁴	4,226,401 ⁴	4,295,632 ⁴
Prior year's advance		1,435,000 ⁵	1,435,000 ⁵	1,435,000	1,435,000	1,435,000
Outlays, Total	D	6,531,980	8,957,375	6,594,557	6,580,602	6,584,064

¹ Adjusted for comparability. Funds were provided under the Institute of Education Sciences account.

² Adjusted for comparability. Excludes a total of \$2,067,398 thousand in fiscal year 2003 for programs appropriated in fiscal year 2004 under other accounts: \$1,062,285 thousand for programs appropriated under the Innovation and Improvement account, \$811,902 thousand for programs appropriated under the Safe Schools and Citizenship Education account, and \$193,211 thousand for programs appropriated under the Vocational and Adult Education account.

³ Adjusted for comparability. Includes \$57,623 thousand in fiscal year 2003 and \$57,283 thousand in fiscal year 2004 for programs appropriated under the Institute of Education Sciences account.

⁴ Excludes an advance appropriation of \$1,435,000 thousand that becomes available on October 1 of the succeeding fiscal year.

⁵ Adjusted for comparability. Excludes an advance appropriation of \$330,000 thousand for Safe and Drug-Free Schools State Grants, which is shown in the Safe Schools and Citizenship Education account.

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(in thousands of dollars)

Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 Appropriation	2005 President's Request	2005 House Floor	2005 Senate Committee
Education Reform Outlays	D	531,938	225,893	0	0	0
Reading Excellence Outlays	D	220,323	161,157	65,065	65,065	65,065
Chicago Litigation Settlement Outlays	D	587	672	671	671	671
TOTAL APPROPRIATION, OESE		20,922,236	21,533,650	22,375,188	22,428,029	22,460,843
TOTAL BUDGET AUTHORITY, OESE		21,522,236 ¹	20,933,650 ²	22,375,188 ²	22,428,029 ²	22,460,843 ²
¹ Excludes advance appropriations totalling \$8,218,301 thousand that become available on October 1 of fiscal year 2004.						
² Excludes advance appropriations totalling \$8,818,301 thousand that become available on October 1 of the following fiscal year.						
Indian Education (ESEA VII)						
1. Grants to local educational agencies (Part A-1)	D	96,502	95,933	95,933	95,933	95,933
2. Special programs for Indian children (Part A-2)	D	19,870	19,753	19,753	19,753	19,753
3. National activities (Part A-3)	D	5,201	5,170	5,170	5,170	5,170
Total	D	121,573	120,856	120,856	120,856	120,856
Outlays	D	115,864	126,249	120,958	120,957	120,957
TOTAL, OIE		121,573	120,856	120,856	120,856	120,856

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 Appropriation	2005 President's Request	2005 House Floor	2005 Senate Committee
OFFICE OF INNOVATION AND IMPROVEMENT (OII)						
Innovation and Improvement						
1. Recruiting and training high quality teachers and principals (ESEA II):						
(a) Troops-to-teachers (Part C-1-A)	D	28,812 ¹	14,912	14,912	14,912	14,912
(b) Transition to teaching (Part C-1-B)	D	41,727 ¹	45,295	45,295	45,295	45,295
(c) National writing project (Part C-2)	D	16,890 ¹	17,894	0	17,894	24,000
(d) Teaching of traditional American history (Part C-4)	D	99,350 ¹	119,292	119,292	0	120,000
(e) School leadership (Part A-5, section 2151(b))	D	12,419 ¹	12,346	0	15,000	16,000
(f) Advanced credentialing (Part A-5, section 2151(c))	D	9,935 ¹	18,391	7,000	18,391	17,000
2. School choice and flexibility (ESEA Title V):						
(a) Charter schools grants (Part B-1)	D	198,700 ¹	218,702	218,702	218,702	218,702
(b) Credit enhancement for charter school facilities (Part B-2)	D	24,838 ¹	37,279	100,000	50,000	37,279
(c) Voluntary public school choice (Part B-3)	D	25,831 ¹	26,757	26,757	26,757	26,757
(d) Magnet schools assistance (Part C)	D	109,285 ¹	108,640	108,640	108,640	108,640
(e) Choice incentive fund (Part D-1)	D	0	0	50,000	0	0
3. Advanced placement (ESEA I-G)	D	23,347 ²	23,534	51,534 ³	30,000	33,534
4. Dropout prevention program (ESEA I-H)	D	10,929 ²	4,971	0	0	10,000
5. Close Up fellowships (ESEA section 1504)	D	1,490 ²	1,481	0	1,481	1,481
6. Ready-to-learn television (ESEA II-D-3)	D	22,850 ¹	22,864	22,864	22,864	24,000
7. FIE programs of national significance (ESEA V-D, subpart 1)	D	318,630 ¹	280,453 ⁴	45,000	0 ⁵	0
8. FIE undistributed	D	0	0	0	97,000	284,271
9. Adjunct teacher corps initiative (ESEA V-D, subpart I)	D	0	0	40,000	0 ⁵	0
10. Military families initiative (ESEA V-D, subpart 1)	D	0	0	10,000	0 ⁵	0
11. Reading is fundamental/Inexpensive book distribution (ESEA V-D, subpart 5)	D	25,334 ¹	25,185	25,185	0 ⁵	27,000
12. Star schools (ESEA V-D, subpart 7)	D	27,341 ¹	20,362	0	0 ⁵	24,000
13. Ready to teach (ESEA V-D, subpart 8)	D	14,406 ¹	14,321	0	0 ⁵	14,500
14. Exchanges with historic whaling and trading partners (ESEA V-D, subpart 12)	D	6,954 ¹	8,450	0	0 ⁵	10,000
15. Excellence in economic education (ESEA V-D, subpart 13)	D	0	1,491	0	0 ⁵	1,500
16. Arts in education (ESEA V-D, subpart 15)	D	33,779 ¹	35,071	0	0 ⁵	40,500
17. Parental information and resource centers (ESEA V-D, subpart 16)	D	42,224 ¹	41,975	0	0 ⁵	41,975
18. Women's educational equity (ESEA V-D, subpart 21)	D	2,980 ¹	2,962	0	3,000	3,000
Total	D	1,098,051 ⁵	1,102,628	885,181	669,936	1,144,346
<i>Outlays</i>	<i>D</i>	<i>0</i>	<i>55,131</i>	<i>760,967</i>	<i>750,205</i>	<i>773,925</i>
TOTAL, OII		1,098,051	1,102,628	885,181	669,936	1,144,346

¹ Adjusted for comparability. Funds were provided under the School Improvement Programs account.

² Adjusted for comparability. Funds were provided under the Education for the Disadvantaged account.

³ Includes \$28,000 thousand for a new initiative to expand the pool of instructors qualified to teach Advanced Placement and International Baccalaureate classes at schools that serve large populations of low-income students.

⁴ Assumes a transfer of \$710 thousand to State Assessments under the School Improvement Programs account, pursuant to the authority provided in Section 304 of the Department of Education Appropriations Act, 2004.

⁵ Funds shown as "FIE undistributed" may be used at the Secretary's discretion to support any program authorized under the Fund for the improvement of Education (ESEA Title V-D) that is in the Innovation and Improvement account. Instructions on the use of the undistributed funds were not provided.

⁶ Adjusted for comparability. Funds were provided in other accounts: \$35,766 thousand for programs under the Education for the Disadvantaged account and \$1,062,285 thousand for programs under the School Improvement Programs account.

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Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 Appropriation	2005 President's Request	2005 House Floor	2005 Senate Committee
OFFICE OF SAFE AND DRUG-FREE SCHOOLS (OSDFS)						
Safe Schools and Citizenship Education						
1. Safe and drug-free schools and communities (ESEA IV-A):						
(a) State grants (Subpart 1)						
Annual appropriation	D	138,949	440,908	440,908	440,908	440,908
Advance for succeeding fiscal year	D	330,000	0	0	0	0
Subtotal, State grants		468,949 ¹	440,908	440,908	440,908	440,908
(b) National programs (Subpart 2)						
(1) Alcohol abuse reduction (section 4129)	D	24,838 ¹	29,823	0	0	35,000
(2) Mentoring program (section 4130)	D	17,386 ¹	49,705	100,000	49,705	65,000
(3) Other national programs (sections 4121, 4122, and 4125)	D	155,180 ¹	153,767	175,069	153,767	156,219
Subtotal, National programs		197,404	233,295	275,069	203,472	256,219
Subtotal		666,353	674,203	715,977	644,380	697,127
2. Character education (ESEA V-D, subpart 3)	D	24,838 ¹	24,691	24,691	24,961	24,691
3. Elementary and secondary school counseling (ESEA V-D, subpart 2)	D	32,289 ¹	33,799	0	33,799	36,000
4. Physical education program (ESEA V-D, subpart 10)	D	59,610 ¹	69,587	69,587	69,587	75,000
5. Mental health integration in schools (ESEA V-D, subpart 14)	D	0	0	0	0	10,548
6. Civic education (ESEA II, Part C-3):						
(1) We the People (section 2344)	D	16,890 ¹	16,790	16,790	16,790	17,970
(2) Cooperative education exchange (section 2345)	D	11,922 ¹	11,852	11,852	11,852	12,672
Subtotal		28,812	28,642	28,642	28,642	30,642
7. State grants for incarcerated youth offenders (HE Amendments of 1998, VIII-D)	D	18,380 ²	19,882	0	0	23,000
8. Literacy programs for prisoners (NLA, section 601)	D	4,968 ²	4,971	0	0	5,000
Total, Appropriation	D	835,250 ³	855,775	838,897	801,369	902,008
Total, Budget authority	D	835,250	1,185,775	838,897	801,369	902,008
Current		505,250 ⁴	855,775	838,897	801,369	902,008
Prior year's advance		330,000 ⁵	330,000 ⁵	0	0	0
Outlays, Total	D	0	42,789	598,199	596,322	601,354
TOTAL, APPROPRIATION, OSDFS		835,250	855,775	838,897	801,369	902,008
TOTAL, BUDGET AUTHORITY, OSDFS		835,250	1,185,775	838,897	801,369	902,008

¹ Adjusted for comparability. Funds were provided under the School Improvement Programs account.

² Adjusted for comparability. Funds were provided under the Vocational and Adult Education account.

³ Adjusted for comparability. Funds were provided in other accounts: \$811,902 thousand from the School Improvement Programs account and \$23,348 thousand from the Vocational and Adult Education account.

⁴ Excludes an advance appropriation of \$330,000 thousand that becomes available on October 1 of fiscal year 2004.

⁵ Adjusted for comparability. The prior year's advance appropriation was provided in the School Improvement Programs account.

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Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 Appropriation	2005 President's Request	2005 House Floor	2005 Senate Committee
OFFICE OF ENGLISH LANGUAGE ACQUISITION						
English Language Acquisition (ESEA III)						
1. Language acquisition State grants (Part A)	D	683,747 ¹	681,215	681,215	681,215	700,000
Outlays	D	565,126	818,738	626,863	626,863	627,802
TOTAL, OELA		683,747	681,215	681,215	681,215	700,000

¹ Excludes \$1,768 thousand in unobligated funds that would otherwise lapse on September 30, 2003, which were transferred to the Education for the Disadvantaged account pursuant to Section 3614 of the Emergency Supplemental Appropriations Act, 2003 (P.L. 108-83).

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Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 Appropriation	2005 President's Request	2005 House Floor	2005 Senate Committee
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS)						
Special Education (IDEA)						
1. State grants:						
(a) Grants to States (Part B-611 and Part D-674):						
Annual appropriation	D	3,202,398	4,655,106	5,655,106	5,655,106	5,815,981
Advance for succeeding fiscal year	D	<u>5,672,000</u>	<u>5,413,000</u>	<u>5,413,000</u>	<u>5,413,000</u>	<u>5,413,000</u>
Subtotal		8,874,398	10,068,106	11,068,106	11,068,106	11,228,981
(b) Preschool grants (Part B-619)	D	387,465	387,699	387,699	387,699	390,000
(c) Grants for infants and families (Part C)	D	<u>434,159</u>	<u>444,363</u>	<u>466,581</u>	<u>466,581</u>	<u>444,363</u>
Subtotal, State grants		9,696,022	10,900,168	11,922,386	11,922,386	12,063,344
2. National activities (Part D):						
(a) State improvement (Subpart 1)	D	51,364	51,061	51,061	51,061	51,061
(b) Technical assistance and dissemination (section 685)	D	53,133	52,819	52,819	52,819	54,000
(c) Personnel preparation (section 673)	D	91,899	91,357	91,357	91,357	93,357
(d) Parent information centers (sections 682-684)	D	26,328	26,173	26,173	26,173	27,500
(e) Technology and media services (section 687)	D	<u>37,961</u>	<u>39,129</u>	<u>32,305</u>	<u>32,305</u>	<u>39,129</u>
Subtotal		260,685	260,539	253,715	253,715	265,047
Total, Appropriation	D	9,956,707	11,160,707	12,176,101	12,176,101	12,328,391
Total, Budget authority	D	9,356,707	11,419,707	12,176,101	12,176,101	12,328,391
Current		4,284,707 ¹	5,747,707 ²	6,763,101 ²	6,763,101 ²	6,915,391 ²
Prior year's advance		5,072,000	5,672,000	5,413,000	5,413,000	5,413,000
Outlays, Total	<i>D</i>	8,490,699	9,107,357	10,750,341	10,750,341	10,753,387

¹ Excludes an advance appropriation of \$5,672,000 thousand that becomes available on October 1 of fiscal year 2004.

² Excludes an advance appropriation of \$5,413,000 thousand that becomes available on October 1 of the following fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2005 CONGRESSIONAL ACTION

9/15/2004

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 Appropriation	2005 President's Request	2005 House Floor	2005 Senate Committee
Rehabilitation Services and Disability Research						
1. Vocational rehabilitation State grants:						
(a) Grants to States (RA I Part A, sections 110 and 111)	M	2,506,948	2,553,362	2,665,645	2,603,845	2,603,845
(b) Grants to Indians (RA I-C)	M	26,544	30,800	32,000	32,000	32,000
Subtotal		2,533,492	2,584,162	2,697,645	2,635,845	2,635,845
Discretionary	D	0	0	61,800	0	0
Mandatory baseline	M	2,533,492	2,584,162	2,635,845	2,635,845	2,635,845
2. Client assistance State grants (RA section 112)	D	12,068	11,997	11,997	11,997	13,000
3. Training (RA section 302)	D	39,371	39,139	39,139	39,139	39,139
4. Demonstration and training programs (RA section 303)	D	21,392 ¹	24,286	18,784	18,784	24,286
5. Migrant and seasonal farmworkers (RA section 304)	D	2,335	2,321	0	2,321	2,500
6. Recreational programs (RA section 305)	D	2,579	2,564	0	2,564	2,750
7. Protection and advocacy of individual rights (RA section 509)	D	16,890	16,790	19,570	16,790	18,000
8. Projects with industry (RA VI-A)	D	21,928	21,799	0	21,799	22,000
9. Supported employment State grants (RA VI-B)	D	37,904	37,680	0	37,680	38,000
10. Independent living (RA VII):						
(a) State grants (Chapter 1, Part B)	D	22,151	22,020	22,020	25,000	23,000
(b) Centers (Chapter 1, Part C)	D	69,545	73,563	73,563	75,000	75,000
(c) Services for older blind individuals (Chapter 2)	D	27,818	31,811	31,811	35,000	31,811
11. Program improvement (RA section 12(a))	D	894	889	850	850	850
12. Evaluation (RA section 14)	D	994	988	1,500	1,500	1,500
13. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)	D	8,660	8,666	8,666	8,666	9,000
14. National Institute on Disability and Rehabilitation Research (RA II)	D	109,285	106,652	106,652	106,652	109,152
15. Assistive technology (ATA)	D	26,227 ²	25,943	15,000	15,000	31,495
Subtotal		420,041	427,108	349,552	418,742	441,483
Total		2,953,533	3,011,270	3,047,197	3,054,587	3,077,328
Discretionary	D	420,041	427,108	411,352	418,742	441,483
Mandatory	M	2,533,492	2,584,162	2,635,845	2,635,845	2,635,845
<i>Outlays, Total</i>		<i>2,871,797</i>	<i>3,206,816</i>	<i>3,039,165</i>	<i>3,044,338</i>	<i>3,060,257</i>
Discretionary	D	406,232	779,820	437,123	442,296	458,215
Mandatory	M	2,465,565	2,426,996	2,602,042	2,602,042	2,602,042

¹ Pursuant to Section 3611 of the Emergency Supplemental Appropriations Act, 2003 (P.L. 108-83), reflects a technical correction to the fiscal year 2003 Department of Education Appropriations Act. Includes \$497 thousand, that was subtracted from Research and Innovation in Special Education, which is currently shown under the Institute of Education Sciences account.

² Excludes \$597 thousand in unobligated funds that would otherwise lapse on September 30, 2003, which were transferred to the Education for the Disadvantaged account pursuant to Section 3614 of the Emergency Supplemental Appropriations Act, 2003 (P.L. 108-83).

DEPARTMENT OF EDUCATION FISCAL YEAR 2005 CONGRESSIONAL ACTION

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(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 Appropriation	2005 President's Request	2005 House Floor	2005 Senate Committee
American Printing House for the Blind (20 U.S.C. 101 et seq.)	D	15,399	16,403	16,403	17,000	17,000
Outlays	D	14,875	22,394	16,403	16,964	16,964
National Technical Institute for the Deaf (EDA I-B and section 207)						
1. Operations	D	52,109	53,118	53,118	54,105	54,105
2. Construction	D	1,590	365	685	1,685	1,685
Total	D	53,699	53,483	53,803	55,790	55,790
Outlays	D	52,656	50,429	54,124	55,152	55,152
Gallaudet University (EDA I-A and section 207)	D	97,798	100,205	100,205	104,000	105,400
Outlays	D	97,798	94,193	100,205	103,772	105,088
Total, Special Institutions for Persons with Disabilities		166,896	170,091	170,411	176,790	178,190
TOTAL APPROPRIATION, OSERS		13,077,136	14,342,068	15,393,709	15,407,478	15,583,909
Discretionary	D	10,543,644	11,757,906	12,757,864	12,771,633	12,948,064
Mandatory	M	2,533,492	2,584,162	2,635,845	2,635,845	2,635,845
TOTAL BUDGET AUTHORITY, OSERS		12,477,136	14,601,068	15,393,709	15,407,478	15,583,909
Discretionary	D	9,943,644 ¹	12,016,906 ²	12,757,864 ²	12,771,633 ²	12,948,064 ²
Mandatory	M	2,533,492	2,584,162	2,635,845	2,635,845	2,635,845

¹ Excludes an advance appropriation of \$5,672,000 thousand that becomes available on October 1 of fiscal year 2004.

² Excludes an advance appropriation of \$5,413,000 thousand that becomes available on October 1 of the following fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2005 CONGRESSIONAL ACTION

9/15/2004

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 Appropriation	2005 President's Request	2005 House Floor	2005 Senate Committee
OFFICE OF VOCATIONAL AND ADULT EDUCATION (OVAE)						
Vocational and Adult Education						
1. Vocational and technical education:						
(a) Secondary and technical education State grants (proposed legislation):						
Annual appropriation	D	0	0	221,000 ¹	0	0
Advance for succeeding fiscal year	D	0	0	791,000	0	0
Subtotal		0	0	1,012,000	0	0
(b) Vocational education (Carl D. Perkins VTEA):						
(1) State grants (VTEA Title I and WIA section 503):						
Annual appropriation	D	401,200	404,008	0	424,008	403,295
Advance for succeeding fiscal year	D	791,000	791,000	0	791,000	791,000
Subtotal		1,192,200	1,195,008	0	1,215,008	1,194,295
(2) National programs (section 114)	D	11,922	11,852	0	11,852	11,852
(3) Occupational and employment information (section 118)	D	9,438	9,382	0	0	9,241
(4) Tech-prep education State grants (Title II)	D	107,298	106,665	0	106,665	106,665
(5) Tech-prep demonstration (section 207)	D	4,968	4,939	0	0	4,939
Subtotal, Vocational and technical education		1,325,826	1,327,846	1,012,000	1,333,525	1,326,992
2. Adult education (Adult Education and Family Literacy Act):						
(a) Adult basic and literacy education State grants (AEFLA and WIA section 503)	D	571,262	574,372	574,372	574,372	574,266
(b) National leadership activities (AEFLA section 243)	D	9,438	9,169	9,169	9,169	9,169
(c) National Institute for Literacy (AEFLA section 242)	D	6,517	6,692	6,692	6,692	6,692
Subtotal, Adult education		587,217	590,233	590,233	590,233	590,127
3. Smaller learning communities (ESEA V-D, subpart 4)	D	160,947 ²	173,967	0	101,698	173,967
4. Community technology centers (ESEA V-D, subpart 11)	D	32,264 ²	9,941	0	0	11,000
Total, Appropriation	D	2,106,254 ^{3, 4, 5}	2,101,987 ³	1,602,233	2,025,456	2,102,086
Total, Budget authority	D	2,106,254	2,101,987	1,602,233	2,025,456	2,102,086
Current		1,315,254 ⁶	1,310,987 ⁶	811,233 ⁶	1,234,456 ⁶	1,311,086 ⁶
Prior year's advance		791,000	791,000	791,000	791,000	791,000
Outlays	D	1,942,716	1,931,779	2,016,516	2,037,677	2,041,502
TOTAL APPROPRIATION, OVAE		2,106,254	2,101,987	1,602,233	2,025,456	2,102,086
TOTAL BUDGET AUTHORITY, OVAE		2,106,254 ⁶	2,101,987 ⁶	1,602,233 ⁶	2,025,456 ⁶	2,102,086 ⁶

¹ Includes \$12,000 thousand for an initiative to expand the State Scholars program to include all States.

² Adjusted for comparability. Funds were provided under the School Improvement Programs account.

³ Adjusted for comparability. Excludes \$6,955 thousand in fiscal year 2003 and \$7,185 thousand in fiscal year 2004 for Tribally Controlled Postsecondary Vocational and Technical Institutions, which is requested in fiscal year 2005 under the Higher Education account.

⁴ Adjusted for comparability. Excludes \$23,348 thousand in fiscal year 2003 for programs appropriated in fiscal year 2004 under the Safe Schools and Citizenship Education account: \$18,380 thousand for State Grants for Incarcerated Youth Offenders and \$4,968 thousand for Literacy Programs for Prisoners.

⁵ Adjusted for comparability. Includes \$193,211 thousand for programs appropriated in fiscal year 2003 under the School Improvement Programs account.

⁶ Excludes an advance appropriation of \$791,000 thousand that becomes available on October 1 of the succeeding fiscal year.

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 Appropriation	2005 President's Request	2005 House Floor	2005 Senate Committee
FEDERAL STUDENT AID (FSA)						
Student Financial Assistance						
1. Federal Pell grants (HEA IV-A-1):						
(a) Regular Pell grants	D	11,364,646	12,006,738	12,830,000	12,830,000	12,830,000
Prior-year funding shortfall (non-add)	D	(1,277,652)	(2,619,006)	(3,681,268)	(3,681,268)	(3,681,268)
Current-year funding shortfall (non-add)	D	2,619,006	3,681,268	3,681,268	3,681,268	3,681,268
(b) Enhanced Pell grants for State scholars	D	0	0	33,000	0	0
Subtotal, Program costs (non-add)		12,706,000	13,069,000	12,863,000	12,830,000	12,830,000
Subtotal, Appropriation		11,364,646	12,006,738	12,863,000	12,830,000	12,830,000
Maximum award (in whole dollars)		\$4,050	\$4,050	\$4,050	\$4,050	\$4,050
Recipients (in thousands)		5,141	5,344	5,336	5,336	5,336
2. Campus-based programs:						
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)	D	760,028	770,455	770,455	794,455	799,850
(b) Federal work-study (HEA IV-C)	D	1,004,428	998,502	998,502	998,502	998,243
(c) Federal Perkins loans (HEA IV-E):						
(1) Capital contributions	D	99,350	98,764	0	0	98,764
(2) Loan cancellations	D	67,061	66,665	66,665	66,665	66,665
Subtotal		166,411	165,429	66,665	66,665	165,429
Subtotal, Campus-based programs		1,930,867	1,934,386	1,835,622	1,859,622	1,963,522
3. Leveraging educational assistance partnership (HEA IV-A-4)	D	66,565 ¹	66,172 ¹	0	66,172 ¹	66,172 ¹
4. Loan forgiveness for child care providers (HEA 428K)	D	994	0	0	0	0
Total	D	13,363,072	14,007,296	14,698,622	14,755,794	14,859,694
Outlays	D	14,048,232	14,370,475	14,988,034	14,995,748	15,006,138

¹ Includes \$36,565 thousand in fiscal year 2003 and \$36,172 thousand in fiscal years 2004 and 2005 for Special LEAP, pursuant to HEA Section 415A(b)(2) which states that when the appropriation for LEAP exceeds \$30,000 thousand, the excess shall be reserved to carry out Special LEAP, authorized under HEA Section 415E.

NOTE: Pell Grant costs for fiscal years 2003 and 2004 reflect estimates prepared for the Fiscal Year 2005 President's Budget (December 2003).

NOTE: The estimated program cost for fiscal year 2005 (Award Year 2005-06) assumes \$50 million in savings from the proposed Internal Revenue Service Match Verification. In addition, the estimated cost reflects the use of the revised State and Other Tax Allowance Tables published in the Federal Register in May 2003.

DEPARTMENT OF EDUCATION FISCAL YEAR 2005 CONGRESSIONAL ACTION

9/15/2004

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 Appropriation	2005 President's Request	2005 House Floor	2005 Senate Committee
Student Aid Administration						
1. Student aid administration (HEA I-D and IV-D, section 458):						
(a) Administrative costs	D	79,129 ¹	116,727	739,639	120,247	121,000
(b) Payments for services to guaranty agencies	D	0	0	195,000	0	0
Subtotal		79,129	116,727	934,639	120,247	121,000
2. Prior mandatory Federal administration (HEA IV-D section 458):						
(a) Federal administration	M	795,000	795,000	0	0	0
(b) Payments for services to guaranty agencies (non-add)	M	195,000	195,000	0	0	0
Subtotal		795,000 ²	795,000 ²	0	0	0
3. Prior discretionary student aid administration:						
(a) FFEL Federal administration (FCRA section 505(e))	D	11,825 ³	0	0	0	0
(b) Program administration costs (DEOA)	D	13,749 ⁴	0	0	0	0
Subtotal		25,574	0	0	0	0
Total		899,703	911,727	934,639	120,247	121,000
Discretionary	D	104,703	116,727	934,639	120,247	121,000
Mandatory	M	795,000	795,000	0	0	0
Outlays	D	44,152	108,369	636,705	114,129	114,491

¹ Excludes \$25,574 thousand transferred to other accounts to cover obligations made under the continuing resolutions in effect prior to the enactment of the fiscal year 2003 appropriation on February 20, 2003: \$11,825 thousand to the Federal Family Education Loan Program Account and \$13,749 thousand to the Program Administration account.

² Adjusted for comparability. Funds were provided in the Federal Direct Student Loans Program Account.

³ Adjusted for comparability. Funds were transferred to the Federal Family Education Loan Program Account to cover obligations made under the continuing resolutions in effect prior to the enactment of the fiscal year 2003 appropriation on February 20, 2003.

⁴ Adjusted for comparability. Funds were transferred to the Program Administration account to cover obligations made under the continuing resolutions in effect prior to the enactment of the fiscal year 2003 appropriation on February 20, 2003.

DEPARTMENT OF EDUCATION FISCAL YEAR 2005 CONGRESSIONAL ACTION

9/15/2004

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 Appropriation	2005 President's Request	2005 House Floor	2005 Senate Committee
Federal Student Loan Reserve Fund (HEA IV-B section 422A)						
Outlays	M	61,626	189,276	(203,549)	(203,549)	(203,549)
Federal Direct Student Loan Program Account						
1. Loan subsidies (HEA IV-B)	M	(366,395)	(158,253)	(371,814)	(371,814)	(492,193)
2. Reestimate of existing loans	M	4,590,922	2,626,596	0	0	0
Subtotal, loan subsidies		4,224,527	2,468,343	(371,814)	(371,814)	(492,193)
3. Federal administration (HEA IV-D section 458):						
(a) Mandatory	M	0	0	795,000	795,000	795,000
(b) Discretionary, modification of mandatory account	D	0	0	(795,000)	0	0
Subtotal, Federal administration		0 ¹	0 ¹	0	795,000	795,000
Total		4,224,527	2,468,343	(371,814)	423,186	302,807
Discretionary	D	0	0	(795,000)	0	0
Mandatory	M	4,224,527	2,468,343	423,186	423,186	302,807
Outlays, Total	M	5,054,323	3,195,569	(164,232)	404,307	229,928
Federal administration--mandatory	M	829,796	727,226	722,121	722,121	722,121
Loan subsidies--mandatory	M	4,224,527	2,468,343	(371,814)	(317,814)	(492,193)
Funds returned to Treasury (non-add)	M	(366,395)	(260,884)	(371,814)	(371,814)	(496,926)
Discretionary, modification of mandatory account	D	0	0	(514,539)	0	0
Federal Family Education Loan Program Account (HEA IV-B)						
1. Loan subsidies	M	6,411,438	9,601,614	8,975,735	8,975,735	7,049,850
2. Reestimate of existing loans	M	(2,979,866)	(3,620,994)	0	0	0
Total, FFEL Program Account		3,431,572²	5,980,620	8,975,735	8,975,735	7,049,850
Outlays, Total		2,916,836	5,277,846	8,337,030	8,337,030	6,384,011
Discretionary	D	23,688	3,025	0	0	0
Mandatory	M	2,893,148	5,274,821	8,337,030	8,337,030	6,384,011
Federal Family Education Loans Liquidating Account (HEA IV-B)						
1. Pre-1992 student loans	M	(755,570)	(448,439)	(817,765)	(817,765)	(816,743)
Outlays	M	(1,700,833)	(391,908)	(817,765)	(817,765)	(816,743)
Funds returned to Treasury (non-add)	M	(1,787,952)	(1,385,580)	(817,765)	(817,765)	(816,743)
TOTAL, FSA		21,163,304	22,919,547	23,419,417	23,457,197	21,516,608
Total, Discretionary	D	13,467,775	14,124,023	14,838,261	14,876,041	14,980,694
Total, Mandatory	M	7,695,529	8,795,524	8,581,156	8,581,156	6,535,914

¹ Adjusted for comparability. Excludes mandatory funds of \$795,000 thousand in fiscal years 2003 and 2004 for Federal administration costs, which are requested in fiscal year 2005 as discretionary funds in the Student Aid Administration account.

² Adjusted for comparability. Excludes \$11,825 thousand in funds transferred from the Student Aid Administration account to cover obligations made under the continuing resolutions in effect prior to the enactment of the fiscal year 2003 appropriation on February 20, 2003.

NOTE: Mandatory amounts for fiscal years 2004 and 2005 reflect policy estimates prepared for the Mid-Session Review of the Budget (July 2004).

NOTE: The cost impact of the student loan consolidation amendment in the House Committee bill is not reflected in this table.

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 Appropriation	2005 President's Request	2005 House Floor	2005 Senate Committee
OFFICE OF POSTSECONDARY EDUCATION (OPE)						
Higher Education						
1. Aid for institutional development (HEA III):						
(a) Strengthening institutions (Part A, section 311)	D	81,467	80,986	80,986	80,986	85,000
(b) Strengthening tribally controlled colleges and universities (Part A, section 316)	D	22,850	23,287	23,753	23,753	25,000
(c) Strengthening Alaska Native and Native Hawaiian-serving institutions (Part A, section 317)	D	8,180	10,935	6,137	10,935	13,000
(d) Strengthening HBCUs (Part B, section 323)	D	214,015	222,764	240,500	240,500	240,500
(e) Strengthening historically black graduate institutions (Part B, section 326)	D	53,415	53,100	58,500	58,500	58,500
(f) Minority science and engineering improvement (Part E-1)	D	8,942	8,889	8,889	8,889	8,889
Subtotal		388,869	399,961	418,765	423,563	430,889
2. Other aid for institutions:						
(a) Developing Hispanic-serving institutions (HEA V)	D	92,396	93,993	95,873	95,873	100,000
(b) International education and foreign language studies:						
(1) Domestic programs (HEA VI-A and B)	D	93,240	89,211	89,211	93,211	89,211
(2) Overseas programs (MECEA section 102(b)(6))	D	12,916	12,840	12,840	12,840	12,840
(3) Institute for International Public Policy (HEA VI-C)	D	1,639	1,629	1,629	1,629	1,629
Subtotal		107,795	103,680	103,680	107,680	103,680
(c) Fund for the Improvement of Postsecondary Education (HEA VII-B)	D	171,068	156,905 ¹	32,011	32,011	157,700
(d) Demonstration projects to ensure quality higher education for students with disabilities (HEA VII-D)	D	6,954	6,913	0	0	7,000
(e) Interest subsidy grants (HEA section 121)	D	2,980	1,988	1,500	1,500	1,500
(f) Tribally controlled postsecondary vocational and technical institutions (VTEA section 117)	D	6,955 ²	7,185 ²	7,185	7,185	8,000
3. Assistance for students:						
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)	D	827,089	832,559	832,559	842,559	844,500
(b) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)	D	293,082	298,230	298,230	318,230	302,500
(c) Scholarships and fellowships:						
(1) Byrd honors scholarships (HEA IV-A-6)	D	40,734	40,758	40,758	0	41,000
(2) Javits fellowships (HEA VII-A-1)	D	9,935	9,876	9,876	9,876	9,876
(3) Graduate assistance in areas of national need (HEA VII-A-2)	D	30,798	30,616	30,616	30,616	30,616
(4) Thurgood Marshall legal educational opportunity program (HEA VII-A-3)	D	4,968	0	0	0	0
(5) B. J. Stupak Olympic scholarships (HE Amendments of 1992, section 1543)	D	994	988	0	988	0
(d) Child care access means parents in school (HEA IV-A-7)	D	16,194	16,099	16,099	16,099	16,099
4. Teacher quality enhancement (HEA II-A)						
5. GPRA data/HEA program evaluation (Department of Education Appropriations Act)	D	89,415	88,888	88,888	88,888	88,888
	D	994	988	988	988	988
6. Underground railroad program (HE Amendments of 1998, VIII-H)	D	2,235	2,222	0	0	2,222
7. Thurgood Marshall legal educational opportunity program	D	0	0	0	0	3,000
Total	D	2,093,455	2,091,849	1,977,028	1,976,056	2,148,458
Outlays	D	1,930,342	2,173,456	2,104,618	2,104,570	2,113,190

¹ Pursuant to section 14004 of the Department of Defense Appropriations Act, 2005, reflects a rescission of \$795 thousand in Department of Education funds.

² Adjusted for comparability. Funds were provided under the Vocational and Adult Education account.

DEPARTMENT OF EDUCATION FISCAL YEAR 2005 CONGRESSIONAL ACTION

9/15/2004

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 Appropriation	2005 President's Request	2005 House Floor	2005 Senate Committee
Howard University						
1. Howard University Hospital (20 U.S.C. 128)	D	30,177	29,999	29,999	29,999	29,999
2. General support (20 U.S.C. 121 et seq.)	D	208,263	208,764	208,764	213,894	209,764
Total	D	238,440	238,763	238,763	243,893	239,763
Outlays	D	238,463	231,183	239,194	244,016	240,134
College Housing and Academic Facilities Loans Program Account (HEA section 121)						
1. Federal administration (FCRA section 505(e))	D	757	769	578	578	578
Outlays	D	879	841	558	558	558
College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)						
1. College housing and academic facilities loans	M	(8,959)	(23)	(283)	(283)	(283)
Outlays	M	(4,844)	(23)	(283)	(283)	(283)
Historically Black College and University Capital Financing Program Account (HEA III-D)						
1. Federal administration (FCRA section 505(e))	D	207	209	212	212	212
Outlays	D	133	271	221	221	221
Higher Education Facilities Loans Liquidating Account (HEA section 121)						
1. Higher education facilities loans	M	(1,775)	(1,385)	(1,404)	(1,404)	(1,404)
Outlays	M	(1,737)	(1,385)	(1,404)	(1,404)	(1,404)
College Housing Loans Liquidating Account (HEA section 121)						
1. College housing loans	M	(31,313)	(26,796)	(25,700)	(25,700)	(25,700)
Outlays	M	(31,590)	(26,796)	(25,700)	(25,700)	(25,700)
TOTAL, OPE		2,290,812	2,303,386	2,189,194	2,193,352	2,361,624
Total, Discretionary	D	2,332,859	2,331,590	2,216,581	2,220,739	2,389,011
Total, Mandatory	M	(42,047)	(28,204)	(27,387)	(27,387)	(27,387)

DEPARTMENT OF EDUCATION FISCAL YEAR 2005 CONGRESSIONAL ACTION

9/15/2004

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 Appropriation	2005 President's Request	2005 House Floor	2005 Senate Committee
INSTITUTE OF EDUCATION SCIENCES (IES)						
<i>Institute of Education Sciences</i>						
1. Research and statistics:						
(a) Research, development, and dissemination (ESRA I-A, B and D)	D	139,090	165,518	185,000	165,518	165,518
(b) Statistics (ESRA I-C)	D	89,415	91,664	91,664	91,664	91,664
2. Regional educational laboratories (ESRA section 174)	D	67,061	66,665	0	66,665	66,665
3. Assessment (NAEPAA):						
(a) National assessment (section 303)	D	90,235	89,703	89,703	89,703	89,703
(b) National Assessment Governing Board (section 302)	D	<u>4,532</u>	<u>5,060</u>	<u>5,129</u>	<u>5,129</u>	<u>5,129</u>
Subtotal		94,767	94,763	94,832	94,832	94,832
4. Research and innovation in special education (IDEA Part D, section 672)	D	76,713 ^{1, 2}	78,125	78,125	78,125	78,125
5. Statewide data systems (ETAA section 208)	D	<u>0</u>	<u>0</u>	<u>0</u>	<u>30,000</u>	<u>40,000</u>
Total	D	467,046	496,735	449,621	526,804	536,804
Outlays	D	551,932	598,176	471,644	490,940	493,440
TOTAL, IES		467,046	496,735	449,621	526,804	536,804

¹ Adjusted for comparability. Funds were provided under the Special Education account.

² Excludes \$497 thousand pursuant to a technical correction to the fiscal year 2003 Department of Education Appropriations Act that was included in Section 3610 of the Emergency Supplemental Appropriations Act, 2003 (P.L. 108-83).

DEPARTMENT OF EDUCATION FISCAL YEAR 2005 CONGRESSIONAL ACTION

9/15/2004

(in thousands of dollars)

Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 Appropriation	2005 President's Request	2005 House Floor	2005 Senate Committee
DEPARTMENTAL MANAGEMENT						
Program Administration (DEOA)						
1. Salaries and expenses	D	397,151	406,883	429,778	421,055	420,379
2. Building modernization	D	12,712	13,496	0	0	0
Total	D	409,863 ¹	420,379	429,778	421,055	420,379
<i>Outlays</i>	<i>D</i>	<i>423,611</i>	<i>392,905</i>	<i>423,821</i>	<i>419,634</i>	<i>419,309</i>
Office for Civil Rights (DEOA, section 203)						
1. Salaries and expenses	D	84,677 ²	88,305	92,801	90,248	92,801
<i>Outlays</i>	<i>D</i>	<i>82,877</i>	<i>85,302</i>	<i>89,326</i>	<i>88,101</i>	<i>89,326</i>
Office of the Inspector General (DEOA, section 212)						
1. Salaries and expenses	D	40,734	46,624	50,576	47,790	50,576
<i>Outlays</i>	<i>D</i>	<i>41,830</i>	<i>44,267</i>	<i>47,532</i>	<i>46,194</i>	<i>47,532</i>
TOTAL, DEPARTMENTAL MANAGEMENT		535,274	555,308	573,155	559,093	563,756

¹ Adjusted for comparability. Excludes \$13,749 thousand transferred from the Student Aid Administration account to cover obligations made under the continuing resolutions in effect prior to the enactment of the fiscal year 2003 appropriation on February 20, 2003.

² Excludes \$1,038 thousand in unobligated funds that would otherwise lapse on September 30, 2003, which were transferred to the Education for the Disadvantaged account pursuant to Section 3614 of the Emergency Supplemental Appropriations Act, 2003 (P.L. 108-83).

DEPARTMENT OF EDUCATION FISCAL YEAR 2005 CONGRESSIONAL ACTION

9/15/2004

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 Appropriation	2005 President's Request	2005 House Floor	2005 Senate Committee
Contributions (DEOA, section 421)	M	155	0	0	0	0
Outlays	M	192	0	0	0	0
General Fund Receipts:						
1. Perkins loan repayments	M	(44,000)	(50,000)	(50,000)	(50,000)	(50,000)
2. CHAFL downward reestimate of loan subsidies	M	(27)	(39)	0	0	0
Total		(44,027)	(50,039)	(50,000)	(50,000)	(50,000)
Outlays, Total		(44,027)	(50,039)	(50,000)	(50,000)	(50,000)
APPROPRIATION TOTAL, EDUCATION DEPARTMENT						
Discretionary funds	D	63,256,811	66,963,116	68,478,666	68,820,785	67,942,840
Mandatory funds	M	53,113,709	55,661,673	57,339,052	57,681,171	58,848,468
		10,143,102	11,301,443	11,139,614	11,139,614	9,094,372
BUDGET AUTHORITY TOTAL, EDUCATION DEPARTMENT						
Discretionary funds	D	63,256,811	66,952,116	68,478,666	68,820,785	67,942,840
Mandatory funds	M	53,113,709 ¹	55,650,673 ²	57,339,052 ²	57,681,171 ²	58,848,468 ²
		10,143,102	11,301,443	11,139,614	11,139,614	9,094,372
OUTLAYS TOTAL, EDUCATION DEPARTMENT						
Discretionary funds	D	57,398,827	66,496,855	66,395,197	66,505,847	64,436,976
Mandatory funds	M	48,707,004	55,880,344	56,204,519	56,261,169	56,318,674
		8,691,823	10,616,511	10,190,678	10,244,678	8,118,302

¹ Excludes a total of \$15,011,301 thousand in advance appropriations that becomes available on October 1 of the following fiscal year.

² Excludes a total of \$15,022,301 thousand in advance appropriations that becomes available on October 1 of the following fiscal year.

NOTE: Appropriation totals displayed above reflect the total funds provided in the year of appropriation, including advance appropriation amounts that do not become available until the succeeding fiscal year. The total budget authority reflects funds that become available in the fiscal year shown, which includes new amounts provided for that fiscal year and amounts advanced from the prior year's appropriation.