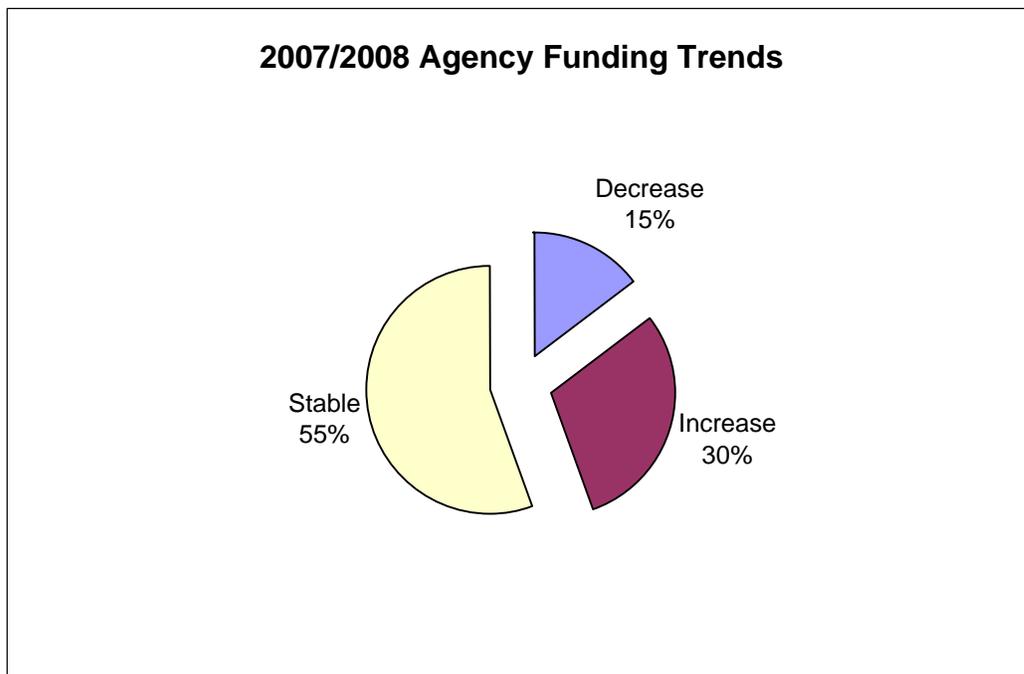


Funding Trends Across Agencies

Agency	2004 Funding	2005 Funding	2006 Planned	2007/2008 Planned
Department of Agriculture	\$13,883,000	\$25,975,380	\$14,656,691	Stable
Dept. of Commerce	\$551,143	\$2,671,456	\$5,385,370	Decrease
Dept. of Defense	\$2,800,000	\$8,435,504	\$4,375,196	Increase
Dept. of Education	\$52,410,903	\$48,887,629	\$94,919,094	Stable
Dept. of Energy	\$866,112	\$113,750	\$163,000	Stable
Dept. of HHS	\$12,033,471	\$13,132,518	\$15,154,372	Decrease
Dept. of Homeland Security	DNR	\$14,400	\$428,684	Stable
Dept. of HUD	\$2,982,300	\$2,920,770	\$3,140,000	Decrease
Dept. of Interior	\$49,343,448	\$73,526,953	\$54,827,492	Stable
Dept. of Justice	DNR	\$345,325	\$1,240,421	Stable
Dept. of State	\$2,500	\$33,000	\$12,000	Increase
Dept. of Labor	DNR	\$1,647,196	\$1,706,239	Stable
Dept. of Transportation	\$252,198	\$437,859	\$1,091,591	Increase
Dept. of Treasury	DNR	DNR	\$37,675	Increase
Dept. of Veterans Affairs	\$1,820,656	\$2,535,667	\$2,600,631	Increase
Central Intelligence Agency	DNR	DNR	TBD	Stable
Environmental Protection Agency	\$23,313	\$45,000	\$187,000	Stable
NASA	\$3,636,371	\$4,032,530	\$1,370,000	Stable
Nat'l Endowment for Arts	DNR	DNR	TBD	Stable
Nat'l Endowment for Humanities	DNR	\$774,931	\$79,000	Decrease
Nat'l Science Foundation	\$9,744,560	\$12,246,633	\$10,400,000	Increase
Nuclear Regulatory Commission	DNR	DNR	\$162,500	Stable
Office of Personnel Management	DNR	DNR	\$4,000	Stable
Peace Corps	DNR	DNR	\$0	Stable
Small Business Admin.	DNR	DNR	\$0	Stable
Social Security Admin.	\$50,579	\$170,625	\$63,109	Increase
Total	\$150,400,554	\$197,947,126	\$212,004,065	
Organizations Funding (not included in total)	No Record	No Record	\$629,550	
GRAND TOTAL			\$212,633,615	



Only Agencies who Submitted a 3-Year Plan (FY 2006-2008) are included